

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 7****Department of Chemicals and Petrochemicals**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1157.94	50.64	1208.58	171.49	63.67	235.16	137.49	52.72	190.21	156.00	67.15	223.15	
Capital	...	...	...	35.51	0.01	35.52	35.51	0.01	35.52	32.00	0.03	32.03	
Total	1157.94	50.64	1208.58	207.00	63.68	270.68	173.00	52.73	225.73	188.00	67.18	255.18	
1. Secretariat-Economic Services	3451	0.70	14.02	14.72	0.50	15.80	16.30	0.70	15.06	15.76	1.00	15.79	16.79
Industries													
Petrochemical Industries													
2. Central Institute of Plastics Engg. and Technology (CIPET)	2852	140.96	...	140.96	87.81	...	87.81	85.68	...	85.68	83.68	...	83.68
3. Subsidy to Assam Gas Project	2852	976.96	...	976.96	0.01	0.01	0.02	0.01	0.01	0.02	0.01	0.01	0.02
4. New Schemes of Petrochemicals	2852	31.34	...	31.34	41.50	...	41.50	13.04	...	13.04	42.41	...	42.41
Total-Petrochemical Industries		1149.26	...	1149.26	129.32	0.01	129.33	98.73	0.01	98.74	126.10	0.01	126.11
Chemical and Pharmaceutical Industries													
5. Bhopal Gas Leak Disaster (BGLD)	2852	...	36.03	36.03	...	43.55	43.55	...	33.58	33.58	...	47.64	47.64
6. Institute of Pesticides Formulation Technology (IPFT)	2852	4.34	0.59	4.93	5.00	4.30	9.30	1.69	4.07	5.76	1.00	3.70	4.70
7. Chemical Weapons Convention (CWC)	2852	0.96	...	0.96	1.20	0.01	1.21	1.20	...	1.20	1.00	0.01	1.01
8. Chemicals Promotion & Development Scheme (CPDS)	2852	2.83	...	2.83	4.30	...	4.30	4.00	...	4.00	1.90	...	1.90
Total-Chemical and Pharmaceutical Industries		8.13	36.62	44.75	10.50	47.86	58.36	6.89	37.65	44.54	3.90	51.35	55.25
Total-Industries		1157.39	36.62	1194.01	139.82	47.87	187.69	105.62	37.66	143.28	130.00	51.36	181.36
9. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	31.17	...	31.17	31.17	...	31.17	25.00	...	25.00
10. <i>Loans to Public Enterprises</i>													
10.01 Hindustan Fluorocarbons Ltd. (HFL)	6856	...	...	...	...	...	...	...	...	...	...	0.01	0.01
10.02 Hindustan Insecticides Ltd.(HIL)	6857	...	...	...	...	...	...	...	...	...	...	0.01	0.01
10.03 Hindustan Organic Chemicals Limited (HOCL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total- Loans to Public Enterprises</i>		...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.03	0.03
11. Investment in Public Enterprises	6856	...	...	...	20.50	...	20.50	20.50	...	20.50	5.00	...	5.00
	6857	...	...	...	15.01	...	15.01	15.01	...	15.01	27.00	...	27.00

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	...	...	...	35.51	...	35.51	35.51	...	35.51	32.00	...	32.00
12. Waiver of Interest													
12.01 Hindustan Insecticides Ltd.	2852	...	...	...	...	...	...	...	...	...	...	...
12.02 Less - Receipts Netted	0049	...	...	...	...	...	...	...	...	...	...	...
12.03 Less - Receipts Netted	0852	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
13. Recoveries of Overpayment	2852	-0.15	...	-0.15	...	...	...	...	...	...	...	...
Grand Total	1157.94	50.64	1208.58	207.00	63.68	270.68	173.00	52.73	225.73	188.00	67.18	255.18	
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises													
<i>Chemical and Pharmaceutical Industries</i>													
11.01 Hindustan Organic Chemicals Ltd. (HOCL)	12857	...	...	0.01	-33.41	-33.40	0.01	150.00	150.01	17.00	...	17.00
11.02 Hindustan Insecticides Limited (HIL)	12857	...	...	15.00	...	15.00	15.00	...	15.00	10.00	...	10.00
11.03 Hindustan Fluorocarbons Limited	12856	...	...	20.50	...	20.50	20.50	...	20.50	5.00	...	5.00
Net-Chemical and Pharmaceutical Industries Total	...	...	...	35.51	-33.41	2.10	35.51	150.00	185.51	32.00	...	32.00
	...	...	...	35.51	-33.41	2.10	35.51	150.00	185.51	32.00	...	32.00
C. Plan Outlay													
1. Petro-Chemical Industries	12856	1149.11	...	1149.11	149.82	...	149.82	119.23	...	119.23	131.10	...	131.10
2. Chemical and Pharmaceutical Industries	12857	8.13	...	8.13	25.51	-33.41	-7.90	21.90	150.00	171.90	30.90	...	30.90
3. Secretariat-Economic Services	13451	0.70	...	0.70	0.50	...	0.50	0.70	...	0.70	1.00	...	1.00
4. North Eastern Areas	22552	31.17	...	31.17	31.17	...	31.17	25.00	...	25.00
Total	1157.94	1157.94	207.00	-33.41	173.59	173.00	150.00	323.00	188.00	...	188.00

1. **Secretariat:** Provision of ₹ 1.00 crore is for the expenditure on Secretariat of the Department and includes expenditure on Information Technology.

2. **Central Institute of Plastic Engineering and Technology (CIPET):** The Central Institute of Plastic Engineering and Technology was set up for giving specialized training and physical testing of plastic materials. The Institute has established 16 Extension Centers at Ahmedabad, Amritsar, Bhopal, Bhubaneswar, Chennai, Hyderabad, Haldia, Imphal, Lucknow, Kochi, Mysore, Patna, Guwahati, Panipat, Jaipur and Aurangabad. The provision of ₹ 83.68 crore for 2015-16 is for enhancing its capabilities in Academic activities (Skill Development Training Programme) and for research, development work in emerging areas and infrastructure development

4. **Others(New Schemes of Petrochemicals):** Various new schemes in the field of petrochemicals, in terms of National Policy on Petrochemicals initiated in the 11th plan are proposed to be continued in the 12th plan as well. The provision of ₹ 42.41 crore in 2015-16 is for various activities like National Awards for Technology Innovations in Petrochemical and downstream Plastic Processing Industry, setting up of Centers of Excellence (COE) in Polymer Technology, setting up of dedicated Plastic Parks and Plastic Waste Management in the field of petrochemicals etc.

5. **Bhopal Gas Leak Disaster:** The provision includes disbursement of ex-gratia to Bhopal Gas Leak Disaster Victims and Secretariat expenditure of the Office of the Welfare Commissioner, Bhopal and also of the various courts set-up for deciding the cases of compensation to the victims including expenditure relating to professional services, exchange rate variation, etc.

6. **Institute of Pesticides Formulation Technology (IPFT):** The Institute is engaged in the development of environment friendly pesticide formulations, which is highly essential for the safety of farmers and preservation of the environment. This Institute is playing a catalytic role for the growth of pesticides industry in the country. The outlay of ₹ 1.00crore for 2015-16 includes capital support for upgradation of existing equipment along with addition of new equipment as well as for completing bio-science projects and analytical projects taken up in the 11th plan for formulation development for pre-and-harvest pest management, pesticide formulation from basil and turmeric oil and mycoherbicides for weeds in Kharif crop.

7. **Chemical Weapons Convention (CWC):** India is one of the original signatories to the Chemical Weapons Convention (CWC). In order to discharge the obligation of the Chemical Weapons Convention, a nodal agency called National Authority has been set up in India. The agency undertakes trial inspections of the units, monitors activities of dual purpose chemical industry, makes arrangements for training of suitable personnel and assists OPCW in the regard to the implementation of CWC. The CWC Act has come into force w.e.f. 1st July, 2005. The outlay of ₹ 1.00 crore for 2015-16 includes provision for the promotional and other attendant activities.

8. **Chemical Promotion and Development Scheme (CPDS):** The budget provision of ₹ 1.90 crore for 2015-16 has been made with a view to ensure promotion of chemicals, by organizing various seminars, workshops etc. as well as for matters pertaining to setting-up of PCPIRs etc.

9. **Lump sum provision for North-Eastern Region & Sikkim:** The provision of ₹ 25.00 crore for 2015-16 is for implementing projects/schemes for development of North Eastern Region and Sikkim. The necessary assistance for this purpose will be provided out of the funds for Plastic Parks Schemes, Centres of Excellence and to CIPET for its infrastructure development and skill development training programmes, which is under implementation.

11. **Investment in Public Sector Enterprises:** Provision of ₹ 32.00 crore is for upgradation of Plants and Machinery and is granted as loans to all three Public Sector Enterprises viz. HOCL, HIL and HFL.