

MINISTRY OF FINANCE

DEMAND NO. 34

Department of Economic Affairs

A. The Budget allocations, net of recoveries and receipts, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	3952.45	5047.59	9000.04	8288.00	5838.34	14126.34	7770.76	5586.05	13356.81	7952.60	7706.15	15658.75	
Capital	1450.00	481.75	1931.75	1643.00	1036.77	2679.77	573.00	464.76	1037.76	512.50	1068.31	1580.81	
Total	5402.45	5529.34	10931.79	9931.00	6875.11	16806.11	8343.76	6050.81	14394.57	8465.10	8774.46	17239.56	
1. Secretariat - General Services	2052	...	105.24	105.24	...	137.72	137.72	...	124.49	124.49	...	159.95	159.95
2. Currency, Coinage and Mint	2046	...	0.50	0.50	...	...	...	...	...	...	...	...	...
Other Fiscal Services													
3. National Savings Institute	2047	...	10.76	10.76	...	14.50	14.50	...	18.72	18.72	...	15.81	15.81
4. Interest on deposits under Compulsory Deposits (Income Tax Payers) Scheme, 1974	2047	...	0.02	0.02	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
5. Other Expenditure	2047	...	0.24	0.24	...	0.35	0.35	...	0.34	0.34	...	0.34	0.34
6. Payments on Account of Losses due to Frauds etc.	2047	...	...	...	...	0.05	0.05	...	0.01	0.01	...	0.01	0.01
Total-Other Fiscal Services		...	11.02	11.02	...	14.95	14.95	...	19.12	19.12	...	16.21	16.21
Other Administrative Services													
7. Fourteenth Finance Commission	2070	...	13.30	13.30	...	15.55	15.55	...	13.38	13.38	...	...	...
8. Other Expenditure	2070	...	4.69	4.69	...	24.12	24.12	...	23.61	23.61	...	7.00	7.00
Total-Other Administrative Services		...	17.99	17.99	...	39.67	39.67	...	36.99	36.99	...	7.00	7.00
Miscellaneous General Services													
9. Transfer to Guarantee Redemption Fund	2075	...	300.00	300.00	...	300.00	300.00	...	100.00	100.00	...	300.00	300.00
10. Other Programmes	2075	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Miscellaneous General Services		...	300.00	300.00	...	300.01	300.01	...	100.01	100.01	...	300.01	300.01
Social Security and Welfare													
11. Others													
11.01 Transfer to National Social Security Fund for Unorganised Sector Workers	2235	200.00	...	200.00	607.00	...	607.00	107.00	...	107.00	607.00	...	607.00
11.02 Nirbhaya Fund for Safety of Women	2235	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00
11.03 Social Security Network	2235	...	...	...	...	...	...	...	...	...	...	1000.00	1000.00
11.04 Other Expenditure	2235	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
<i>Total- Others</i>		<i>1200.00</i>	...	<i>1200.00</i>	<i>1607.00</i>	<i>0.02</i>	<i>1607.02</i>	<i>1107.00</i>	<i>0.02</i>	<i>1107.02</i>	<i>1607.00</i>	<i>1000.02</i>	<i>2607.02</i>

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12. Transfer to National Clean Energy Fund	2810	1650.00	...	1650.00	4700.00	...	4700.00	4700.00	...	4700.00	4700.00	...	4700.00
13. <i>Central Road Fund</i>													
13.01 Transfer to Central Road Fund	3054	1102.45	...	1102.45	1496.00	...	1496.00	1496.00	...	1496.00	1645.60	...	1645.60
13.02 Contribution for Railways Safety Works against additional levies on Motor Spirit and High Speed Diesel	3054	1102.45	...	1102.45	1496.00	...	1496.00	1496.00	...	1496.00	1645.60	...	1645.60
13.03 Less: Met from Central Road Fund	3054	-1102.45	...	-1102.45	-1496.00	...	-1496.00	-1496.00	...	-1496.00	-1645.60	...	-1645.60
	<i>Net</i>	<i>1102.45</i>	<i>...</i>	<i>1102.45</i>	<i>1496.00</i>	<i>...</i>	<i>1496.00</i>	<i>1496.00</i>	<i>...</i>	<i>1496.00</i>	<i>1645.60</i>	<i>...</i>	<i>1645.60</i>
Total-Social Security and Welfare Other Transport Services		3952.45	...	3952.45	7803.00	0.02	7803.02	7303.00	0.02	7303.02	7952.60	1000.02	8952.62
14. <i>Railways</i>													
14.01 Subsidy to Railways towards dividend reliefs and other concessions	3075	...	3370.56	3370.56	...	4059.30	4059.30	...	4002.13	4002.13	...	4728.71	4728.71
14.02 Reimbursement of losses to Railways on operating Strategic Railway Lines	3075	...	640.00	640.00	...	640.00	640.00	...	656.90	656.90	...	664.82	664.82
<i>Total- Railways</i>		<i>...</i>	<i>4010.56</i>	<i>4010.56</i>	<i>...</i>	<i>4699.30</i>	<i>4699.30</i>	<i>...</i>	<i>4659.03</i>	<i>4659.03</i>	<i>...</i>	<i>5393.53</i>	<i>5393.53</i>
Other General Economic Services													
15. <i>Others</i>													
15.01 National Skill Certifications and Monetary Reward Scheme	3465	...	...	...	435.00	...	435.00	435.00	...	435.00	...	...	...
15.02 Contribution to IMF	3466	...	0.18	0.18	...	0.39	0.39	...	0.25	0.25	...	0.39	0.39
15.03 Contribution to South South Experience Exchange Trust Fund (SEETF)	3466	...	2.73	2.73	...	...	...	...	...	...	...	...	...
15.04 Payment of Contribution													
15.04.01 Payment of Contribution towards Multilateral Debt Relief Initiative of African Development Fund	3466	...	1.28	1.28	...	2.43	2.43	...	2.43	2.43	...	2.57	2.57
15.04.02 Deduct Recoveries	3466	...	...	...	...	...	...	...	...	...	...	...	...
15.04.03 Less met through issue of Promissory Notes	6001	...	...	...	...	-2.43	-2.43	...	-2.43	-2.43	...	-2.57	-2.57
15.04.04 Contribution towards Asian Development Fund	3466	...	...	...	...	94.50	94.50	...	91.42	91.42	...	48.00	48.00
15.04.05 Receipt on account of amount released to ADB by way of promissory notes	6001	...	...	...	...	-94.50	-94.50	...	-91.42	-91.42	...	-48.00	-48.00
15.04.06 Contribution towards International Development Association	3466	...	...	...	...	...	...	...	433.29	433.29	...	419.96	419.96

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
15.04.07	Less met through issue of Securities	6001	...	...	...	...	...	...	-433.29	-433.29	...	-419.96	-419.96	
	<i>Net</i>		...	1.28	1.28	...	...	...	...	...	...	...	...
	<i>Total- Others</i>		...	4.19	4.19	435.00	0.39	435.39	435.00	0.25	435.25	...	0.39	0.39
16.	International Cooperation	2416	...	61.90	61.90	...	62.00	62.00	...	62.00	62.00	...	67.00	67.00
		3475	...	36.73	36.73	...	45.18	45.18	...	45.03	45.03	...	55.03	55.03
	<i>Total</i>		...	98.63	98.63	...	107.18	107.18	...	107.03	107.03	...	122.03	122.03
	Total-Other General Economic Services Investment in General Financial & Trading Institutions		...	102.82	102.82	435.00	107.57	542.57	435.00	107.28	542.28	...	122.42	122.42
17.	<i>Others</i>													
17.01	Government of India Equity in National Financial Holdings Company Limited (NFHCL)	5465	...	...	...	...	...	...	...	...	...	...	...	...
17.02	Government of India Equity in National Institute of Economic Policy (NIEP)	5465	...	...	...	...	0.01	0.01	...	...	...	...	...	...
17.03	National Skill Certification and Monetary Rewards Scheme	5465	1000.00	...	1000.00	...	...	...	...	...	...	...	...	...
17.04	Contribution to the Corpus of the NSDF	5465	...	250.00	250.00	...	0.05	0.05	...	0.05	0.05	...	...	...
17.05	Less: Met through Social & Infrastructure Development Fund (SIDF)	5465	...	-250.00	-250.00	...	-0.05	-0.05	...	-0.05	-0.05	...	...	...
	<i>Net</i>		1000.00	...	1000.00	...	0.01	0.01	...	...	...	...	...	...
18.	<i>Others (International)</i>													
18.01	Investment in International Financial Institutions	5466	...	844.06	844.06	...	1123.53	1123.53	...	5289.64	5289.64	...	1101.13	1101.13
18.02	Less met through Issue of Securities	6001	...	-366.96	-366.96	...	-676.33	-676.33	...	-4845.58	-4845.58	...	-34.84	-34.84
	<i>Net</i>		...	477.10	477.10	...	447.20	447.20	...	444.06	444.06	...	1066.29	1066.29
19.	<i>Others</i>													
19.01	Assistance for Infrastructure Development	5475	450.00	...	450.00	670.00	...	670.00	520.00	...	520.00	412.50	...	412.50
19.02	India Infrastructure Project Development Fund (IIPDF)	5475	...	...	...	...	4.00	4.00	...	2.00	2.00	...	2.00	2.00
19.03	PPP Mainstreaming Activities	5475	...	0.02	0.02	...	1.65	1.65	...	...	...	...	...	...
19.04	PPPP Implementation	5475	...	...	...	500.00	...	500.00	50.00	...	50.00	80.00	...	80.00
19.05	Less: Met through Social & Infrastructure Development Fund (SIDF)	5475	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		450.00	0.02	450.02	1170.00	5.65	1175.65	570.00	2.00	572.00	492.50	2.00	494.50
	Total-Investment in General Financial & Trading Institutions		1450.00	477.12	1927.12	1170.00	452.86	1622.86	570.00	446.06	1016.06	492.50	1068.29	1560.79

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other Expenditure													
20.	<i>Others (Expenditure)</i>												
20.01	Interest equalisation support to Exim Bank of India	3475	...	407.66	407.66	...	450.00	450.00	...	...	...	...	...
20.02	Other Expenditure	3475	...	32.97	32.97	...	32.85	32.85	...	32.10	32.10	...	31.28
	<i>Total- Others (Expenditure)</i>		...	440.63	440.63	...	482.85	482.85	...	32.10	32.10	...	31.28
21.	Forward Markets Commission (FMC)	3475	...	...	...	50.00	10.23	60.23	32.76	7.96	40.72	...	44.43
	Total-Other Expenditure		...	440.63	440.63	50.00	493.08	543.08	32.76	40.06	72.82	...	75.71
22.	Payment to Exim Bank for Waiving off Outstanding loan and interest on loan to Republic of Seychelles	3475	...	1.18	1.18	...	...	...	...	...	...	...	...
Technical and Economic cooperation with other Countries													
23.	Contribution to UNDP	3605	...	28.72	28.72	...	28.68	28.68	...	28.38	28.38	...	28.38
24.	Cooperation with other countries	3605	...	14.91	14.91	...	14.80	14.80	...	18.38	18.38	...	18.40
24.01	Interest equalisation support to EXIM Bank of India	3605	...	...	...	...	...	...	...	450.00	450.00	...	582.00
	<i>Total- Cooperation with other countries</i>		...	14.91	14.91	...	14.80	14.80	...	468.38	468.38	...	600.40
25.	46th AGM of ADB	3605	...	14.05	14.05	...	0.04	0.04	...	0.04	0.04	...	0.02
	Total-Technical and Economic cooperation with other Countries		...	57.68	57.68	...	43.52	43.52	...	496.80	496.80	...	628.80
Budget Preparation													
Plant and Machinery													
26.	Purchase of Machinery for Budget Press	4058	...	4.63	4.63	...	6.00	6.00	...	9.90	9.90	...	0.01
Other Expenditure													
27.	Expenditure related to Budget preparation	2052	...	...	...	...	2.50	2.50	...	2.25	2.25	...	2.50
	Total-Budget Preparation		...	4.63	4.63	...	8.50	8.50	...	12.15	12.15	...	2.51
Currency, Coinage & Mint													
28.	<i>Purchase of Coins from SPMCIL</i>												
28.01	Gross Expenditure	4046	...	1934.17	1934.17	...	2000.00	2000.00	...	2000.00	2000.00	...	2500.00
28.02	Deduct Recoveries	4046	...	-1934.17	-1934.17	...	-2000.00	-2000.00	...	-2000.00	-2000.00	...	-2500.00
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...
29.	<i>New Arrangements to Borrow (NAB)</i>												
29.01	New Arrangements to Borrow (NAB)	7475	...	1486.05	1486.05	...	915.00	915.00	...	2972.08	2972.08	...	1486.04
29.02	Less Transfer to Gol Account	7475	...	-1486.05	-1486.05	...	-915.00	-915.00	...	-2972.08	-2972.08	...	-1486.04
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...
30.	Lumpsum provision for funding initiatives for social and infrastructure development	5475	...	...	...	473.00	577.91	1050.91	3.00	8.80	11.80	20.00	0.01

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
31. Deduct recoveries of Overpayments	2047	...	...	...	...	...	...	...	...	...	...	...	...
	2052	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
	3475	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
	Total	...	-0.03	-0.03	...	...	...	...	...	...	...	...	...
Grand Total		5402.45	5529.34	10931.79	9931.00	6875.11	16806.11	8343.76	6050.81	14394.57	8465.10	8774.46	17239.56
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Roads and Bridges	13054	1102.45	...	1102.45	1496.00	...	1496.00	1496.00	...	1496.00	1645.60	...	1645.60
2. Other General Economic Services	13475	1450.00	...	1450.00	2128.00	...	2128.00	1040.76	...	1040.76	512.50	...	512.50
3. Social Security and Welfare	22235	1200.00	...	1200.00	1607.00	...	1607.00	1107.00	...	1107.00	1607.00	...	1607.00
4. New and Renewable Energy	12810	1650.00	...	1650.00	4700.00	...	4700.00	4700.00	...	4700.00	4700.00	...	4700.00
Total		5402.45	...	5402.45	9931.00	...	9931.00	8343.76	...	8343.76	8465.10	...	8465.10

1. **Secretariat - General Services:** The provision is for the secretariat expenditure of the Department of Economic Affairs (DEA) and Debt Management office.

3. **National Savings Institute:** The provision is for expenditure of National Savings Institute and for promotion of small saving schemes of the Government.

4. **Interest on deposits under Compulsory Deposit (Income Tax Payers) Scheme, 1974:** The provision is for additional emoluments (Compulsory Deposits) Act, 1974 towards interest on deposits.

5. **Other Expenditure:** This includes provision for interest on Deposits in the Additional Dearness Allowance Deposit Account and Additional Wages Deposit Accounts. This also includes provision for India's contribution to rental cost of IMF residential office, Delhi and contribution to International Saving Bank Institutions.

6. **Losses due to Frauds etc.:** The provision is for the Payments on Account of Losses due to Frauds etc.

8. **Other Expenditure:** The provision is for the secretariat expenditure in respect of Securities Appellate Tribunal (SAT).

9. **Transfer to Guarantee Redemption Fund:** The provision is for transfer to Guarantee Redemption Fund.

10. **Other Programmes:** This includes provision for interest payment on Central securities in time-barred cases and payment in connection with unclaimed securities credited to Government Accounts.

11. **Others:** The provision is for Other Social Security and Welfare Programmes Protected Savings Scheme and allocation is for seed capital for Social Security Network as well as Plan provision for Transfer to National Social Security Fund for Unorganized Sector Workers and Nirbhaya Fund for Safety of Women.

12. **National Clean Energy Fund:** The provision is for transfer to National Clean Energy Fund.

13. **Central Road Fund:** The Plan provision is for the cess levied on petrol and diesel allocated in terms of the Central Road Fund Act, 2000 for financing construction of Railway Over-Bridges/Railway safety works at unmanned Railway crossings.

14. **Railways:** Provision is for subsidy towards dividend relief and other concessions payable to the Railways from General Revenues. The provision is also for reimbursement of losses to Railways on operating Strategic Railway Lines.

15. **Others:** This includes provision for assessment charges payable to International Monetary Fund in regard to administration of SDR Account. The provision is also for contribution to South South Experience Exchange Trust Fund (SEETF) and Payment of Contribution towards Multilateral Debt Relief Initiative of African Development Fund (AfDF), Contribution towards Asian Development Fund (ADF) and Contribution towards International Development Association (IDA).

16. **International Cooperation:** The provision represents India's contribution to International Fund for Agricultural Development (IFAD), Common Wealth Fund for Technical Cooperation (CFTC), Contribution to Technical Assistance Scheme of the Asian Development Bank (ADB), contribution to Organization for Economic Cooperation and Development (OECD) Network on Fiscal Relations and for contribution towards Technical Cooperation with African Development Bank (AfDB). The provision also includes contribution to Financial Action Task Force (FATF) and Eurasian Group on combating money laundering and Terrorism Financing (EAG) as well as Global Fund for AIDS, TB and Malariya (GFATM) and Global Alliance for Immunization and Vaccination (GAVI).

18. **Others:** This includes provision for subscription to International Bank for Reconstruction and Development (IBRD) towards payment for General Capital Increase (GCI) and Selective Capital Increase (SCI), Investment in International Financial Corporation (IFC) towards payment for Selective Capital Increase (SCI), Subscription to Asian Development Bank (ADB) and towards the capital stock of the African Development Bank and India's share of capital replenishments of the African Development Fund as well as for investment in International Monetary Fund and Maintenance of Value (MoV) Obligation. The provision also includes India's contribution towards lending resources of IMF as well as Subscription to Brazil, Russia, India, China and South Africa (BRICS) New Development Bank (NDB).

19. **Others:** The provision is for budgetary support, for infrastructure projects under Public Private Partnership (PPP) through provision of Viability Gap Funding (VGF). This also includes provision for India Infrastructure Project Development Fund (IIPDF) and Provision for People-Public-Private Partnership (PPPP).

20. **Others (Expenditure):** The provision includes expenditure on training of Indian Economic Service (IES) officers as well as for Salaries in respect of IES Probationers and Officers on Compulsory Wait; Secretariat expenditure in respect of Economic wings of the Embassies of India at Washington, Beijing and Tokyo; Grants-in-Aid to various economic research oriented Institutions/Organizations; custom and import duties on personal effects of non-Indian personnel in UN agencies.

21. **Forward Markets Commission:** The provision is for the secretariat expenditure of the Forward Markets Commission (FMC).

23. **Contribution to UNDP:** This includes provision for contribution to United Nations Development Programme (UNDP).

24. **Cooperation with other countries:** The provision includes technical aid to South and South East Asia under the Colombo Plan and contribution to the Global Environmental Facility (GEF), a pilot programme developed by the World Bank, UNDP and UNEP, under which grants of concessional loans will be provided to developing countries to help them implement programmes which protect the global environment. The provision includes Contribution for liaison office of G-24 and also includes subsidies towards interest equalization Support (IES) to EXIM Bank of India for Government of India supported Lines of Credit.

26. **Purchase of Machines for Budget Press:** The Provision is for purchase of machinery for the Budget Press.

28. **Expenditure related to Budget Preparation:** The provision is for the Expenditure related to Budget Preparation during 2015-16.

29. **Purchase of Coins from SPMCIL:** The provision is for purchase of coins from Security Printing & Minting Corporation of India Limited (SPMCIL).

30. **New Arrangements to Borrow:** The provision is for Note Purchase Agreement (NPA) roll over towards investment in the New Arrangements to Borrow (NAB).

31. Provisions has been kept under Plan and Non-Plan for various other programmes of Government, which would be announced during the course of financial year.