

**MINISTRY OF DRINKING WATER AND SANITATION**

DEMAND NO. 30

**Ministry of Drinking Water and Sanitation**

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	11934.83	6.20	11941.03	15260.00	6.85	15266.85	12100.00	7.31	12107.31	6236.00	7.87	6243.87			
Capital	...	...	...	...	...	...	...	...	...	...	...	...			
<b>Total</b>	<b>11934.83</b>	<b>6.20</b>	<b>11941.03</b>	<b>15260.00</b>	<b>6.85</b>	<b>15266.85</b>	<b>12100.00</b>	<b>7.31</b>	<b>12107.31</b>	<b>6236.00</b>	<b>7.87</b>	<b>6243.87</b>			
1. Secretariat-Economic Services	3451	...	6.20	6.20	...	6.85	6.85	...	7.31	7.31	...	7.87	7.87		
<b>Swachh Bharat (Central Plan)</b>															
2. National Rural Drinking Water Programme															
2.01 National Rural Drinking Water Programme															
2.01.01 Programme Component	2215	9651.33	...	9651.33	108.00	...	108.00	58.00	...	58.00	108.00	...	108.00		
2.01.02 EAP Component	2215	39.96	...	39.96	...	...	...	...	...	...	...	...	...		
<i>Total- National Rural Drinking Water Programme</i>		9691.29	...	9691.29	108.00	...	108.00	58.00	...	58.00	108.00	...	108.00		
2.02 Installation of Solar Energy based dual pumped piped Water Supply Scheme															
2.02.01 Expenditure towards installation of Solar Energy based dual pumped piped Water Supply Scheme	2215	...	...	...	...	...	...	...	...	...	...	...	...		
2.02.02 Met from National Clean Energy Fund	2215	...	...	...	...	...	...	...	...	...	...	...	...		
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...		
<i>Total- National Rural Drinking Water Programme</i>		9691.29	...	9691.29	108.00	...	108.00	58.00	...	58.00	108.00	...	108.00		
3. Swachh Bharat Abhiyan	2215	2243.54	...	2243.54	123.00	...	123.00	100.00	...	100.00	123.00	...	123.00		
<b>Total-Swachh Bharat (Central Plan)</b>		<b>11934.83</b>	...	<b>11934.83</b>	<b>231.00</b>	...	<b>231.00</b>	<b>158.00</b>	...	<b>158.00</b>	<b>231.00</b>	...	<b>231.00</b>		
4. Provison for projects/schemes for the benefit of the North Eastern Region and Sikkim															
4.01 National Rural Drinking Water Programme	2552	...	...	...	...	...	...	...	...	...	...	...	...		
4.02 Swachh Bharat Abhiyan	2552	...	...	...	...	...	...	...	...	...	...	...	...		
<i>Total- Provison for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	...	...	...	...	...	...	...	...	...		
<b>Swachh Bharat (State and UT Plan)</b>															
5. National Rural Drinking Water Programme															
5.01 Programme Component -	3601	...	...	...	9348.50	...	9348.50	8130.50	...	8130.50	2239.00	...	2239.00		

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
State													
5.02 EAP Component	3601	...	...	...	442.00	...	442.00	135.00	...	135.00	...	...	...
5.03 Installation of Solar Energy based dual pumped piped Water Supply Scheme													
5.03.01 Installation of Solar Energy based dual pumped piped Water Supply Scheme	3601	...	...	...	...	...	...	110.65	...	110.65	...	...	...
5.03.02 Met from National Clean Energy Fund	3601	...	...	...	...	...	...	-110.65	...	-110.65	...	...	...
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
5.04 Programme Component - UT Plan	3602	...	...	...	1.50	...	1.50	1.50	...	1.50	3.00	...	3.00
5.05 Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	1100.00	...	1100.00	925.00	...	925.00	261.00	...	261.00
<i>Total- National Rural Drinking Water Programme</i>		...	...	...	10892.00	...	10892.00	9192.00	...	9192.00	2503.00	...	2503.00
6. <i>Swachh Bharat Abhiyan</i>													
6.01 Programme Component - State Plan	3601	...	...	...	3709.00	...	3709.00	2463.00	...	2463.00	3138.00	...	3138.00
6.02 Programme Component - UT Plan	3602	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
6.03 Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	426.00	...	426.00	285.00	...	285.00	362.00	...	362.00
<i>Total- Swachh Bharat Abhiyan</i>		...	...	...	4137.00	...	4137.00	2750.00	...	2750.00	3502.00	...	3502.00
<b>Total-Swachh Bharat (State and UT Plan)</b>		...	...	...	15029.00	...	15029.00	11942.00	...	11942.00	6005.00	...	6005.00
<b>Grand Total</b>		<b>11934.83</b>	<b>6.20</b>	<b>11941.03</b>	<b>15260.00</b>	<b>6.85</b>	<b>15266.85</b>	<b>12100.00</b>	<b>7.31</b>	<b>12107.31</b>	<b>6236.00</b>	<b>7.87</b>	<b>6243.87</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. North Eastern Areas	22552	...	...	...	...	...	...	...	...	...	...	...	...
2. Water Supply and Sanitation	22215	11934.83	...	11934.83	231.00	...	231.00	158.00	...	158.00	231.00	...	231.00
<b>Total - Central Plan</b>		<b>11934.83</b>	...	<b>11934.83</b>	<b>231.00</b>	...	<b>231.00</b>	<b>158.00</b>	...	<b>158.00</b>	<b>231.00</b>	...	<b>231.00</b>
<b>State Plan:</b>													
1. Swachh Bharat	43601	...	...	...	15025.50	...	15025.50	11938.50	...	11938.50	6000.00	...	6000.00
<b>Total - State Plan</b>		...	...	...	<b>15025.50</b>	...	<b>15025.50</b>	<b>11938.50</b>	...	<b>11938.50</b>	<b>6000.00</b>	...	<b>6000.00</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Swachh Bharat	43602	...	...	...	3.50	...	3.50	3.50	...	3.50	5.00	...	5.00
<b>Total - Union Territory Plans</b>		...	...	...	<b>3.50</b>	...	<b>3.50</b>	<b>3.50</b>	...	<b>3.50</b>	<b>5.00</b>	...	<b>5.00</b>
<b>Total</b>		<b>11934.83</b>	...	<b>11934.83</b>	<b>15260.00</b>	...	<b>15260.00</b>	<b>12100.00</b>	...	<b>12100.00</b>	<b>6236.00</b>	...	<b>6236.00</b>

1. **Secretariat - Economic Services:** The provision is for Secretariat expenditure of the Ministry of Drinking Water & Sanitation.

2. **National Rural Drinking Water Programme:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme-ARWSP) subsumes the programme of ARWSP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/UTs for coverage of all rural habitations, including quality affected habitations with safe drinking water provision; Sustainability measures for drinking water sources & systems; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

A provision of ₹ 2611 crore has been made for NRDWP and the rural water supply sector including ₹ 261 crore earmarked for North-Eastern Region and Sikkim. Further, 22% of the total allocation i.e. ₹ 575 crore and 10% amounting to ₹ 261 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively for the year 2015-16.

3. **Swachh Bharat:** Swachh Bharat is an umbrella Programme which includes National Rural Drinking Water Programme and Swachh Bharat Abhiyan. Swachh Bharat Abhiyan has urban and rural components. Under Swachh Bharat Abhiyan (earlier known as Nirmal Bharat Abhiyan NBA) Projects have been launched in the entire rural India covering 607 Districts in 31 States/UTs. It is proposed to cover all the districts under this scheme by the end of 12th Plan and set an objective of achieving cent percent sanitation coverage in all rural areas by 2nd October, 2019.

The Centre : State funding pattern is being modified in view of the larger devolution of tax resources to states as per the recommendations of the 14th Finance Commission whereby in this sector, the revenue expenditure is to be borne by the States. Subsequent to the changed funding pattern, overall expenditure on the programme will not decrease.

A provision of ₹ 3625 crore : ₹ 2625 crore for rural and ₹ 1000 crore for urban including ₹ 362 crore for North-Eastern Region and Sikkim has been made for the year 2015-16. Further, 22% of the total allocation i.e. ₹ 797 crore and 10% amounting to ₹ 362 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively.

4. **Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** Scheme-wise provision has been kept for projects/schemes for the benefit of North Eastern Region and Sikkim.