MINISTRY OF CULTURE

DEMAND NO. 20

Ministry of Culture

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1346.50	610.96	1957.46	1767.00	676.00	2443.00	1473.75	659.00	2132.75	1377.50	714.00	2091.50
	Capital	*31.84*	*...*	*31.84*	*68.00*	*...*	*68.00*	*26.25*	*...*	*26.25*	*77.50*	*...*	*77.50*
	Total	**1378.34**	**610.96**	**1989.30**	**1835.00**	**676.00**	**2511.00**	**1500.00**	**659.00**	**2159.00**	**1455.00**	**714.00**	**2169.00**
1. Secretariat-Social Services	2251	3.32	23.71	27.03	6.65	27.70	34.35	2.90	26.91	29.81	...	29.24	29.24
Rashtriya Kala Sanskriti Vikas													
Promotion & Dissemination of Art and Culture													
2. Zonal Cultural Centres	2205	42.46	...	42.46	101.50	...	101.50	87.00	...	87.00	55.00	...	55.00
3. Sangeet Natak Akademi	2205	36.51	11.03	47.54	17.50	11.98	29.48	17.50	11.94	29.44	...	12.77	12.77
4. Lalit Kala Akademi	2205	9.80	10.08	19.88	10.25	10.55	20.80	10.25	10.40	20.65	...	11.43	11.43
5. Sahitya Akademi	2205	17.27	9.48	26.75	14.00	8.78	22.78	12.50	8.73	21.23	...	9.76	9.76
6. Indira Gandhi National Centre for Arts	2205	61.50	...	61.50	32.05	...	32.05	32.05	...	32.05	...	...	...
7. National School of Drama	2205	37.00	10.87	47.87	28.96	12.24	41.20	31.00	12.03	43.03	...	13.45	13.45
8. National Gallery of Modern Art	2205	12.11	4.34	16.45	17.00	5.35	22.35	17.00	5.06	22.06	...	5.58	5.58
9. The Asiatic Society, Kolkata	2205	4.88	9.87	14.75	9.50	12.50	22.00	8.40	12.40	20.80	...	16.80	16.80
10. Centre for Cultural Resources and Training	2205	19.33	3.83	23.16	22.50	4.33	26.83	17.17	3.97	21.14	...	4.38	4.38
11. Financial Assistance for Promotion of Art & Culture	2205	55.25	3.47	58.72	61.50	3.15	64.65	56.50	2.83	59.33	...	3.20	3.20
12. Centenaries and Anniversaries Celebrations Scheme	2205	87.25	1.02	88.27	86.00	1.61	87.61	38.50	1.45	39.95	...	1.00	1.00
	3601	4.00	...	4.00	4.00	...	4.00	0.50	...	0.50	...	...	...
	Total	*91.25*	*1.02*	*92.27*	*90.00*	*1.61*	*91.61*	*39.00*	*1.45*	*40.45*	*...*	*1.00*	*1.00*
13. International Culture Activities and Grants to Indo-Friendship Society	2205	3.94	...	3.94	5.00	...	5.00	4.00	...	4.00	...	...	...
14. Scheme on Intangible Culture Heritage	2205	0.87	...	0.87	5.00	...	5.00	2.50	...	2.50	...	...	...
15. Tagore Award for Cultural Harmony	2205	...	1.13	1.13	...	1.50	1.50	...	1.35	1.35	...	1.50	1.50
16. Financial Assistance for Development of Buddhist/Tibetan Institutions, etc	2205	4.70	...	4.70	4.50	...	4.50	4.13	...	4.13	...	...	...
17. National Gandhi Heritage Site Mission including Dandi related Projects	2205	14.77	...	14.77	40.00	...	40.00	17.66	...	17.66	...	...	...
	3601	...	...	...	20.00	...	20.00	0.01	...	0.01	...	...	...
	Total	*14.77*	*...*	*14.77*	*60.00*	*...*	*60.00*	*17.67*	*...*	*17.67*	*...*	*...*	*...*

	Major Head	Actual 2013-2014 Plan	Non-Plan	Total	Budge Plan	N							
18. Artists Pension Scheme	2205	14.24	1.08	15.32	17.00								
19. Fellowship Scheme	2205	8.36	1.90	10.26	12.50								
20. Others	2205	65.81	39.40	105.21	303.08	48.93							
	3601	0.54	...	0.54	17.01	...							
	Total	*66.35*	*39.40*	*105.75*	*320.09*	*48.93*	3						
Total-Promotion & Dissemination of Art and Culture		**500.59**	**107.50**	**608.09**	**828.85**	**120.92**	**949.77**						
Archaeology, Archives, Anthropology and Museums													
21. Archaeological Survey of India													
21.01 General Component	2205	207.13	298.81	505.94	328.00	327.88	655.88	297.83	309				
	3601	...	0.59	0.59	0.90	0.20	1.10	0.01	0.18	0.			
	3602	...	...	...	0.10	...	0.10	0.01	...	0.01	...	...	...
	Total	*207.13*	*299.40*	*506.53*	*329.00*	*328.08*	*657.08*	*297.85*	*309.65*	*607.50*	*325.00*	*332.77*	*657.77*
21.02 EAP Component	2205	...	...	...	...	...	...	...	...	...	...	...	...
Total- Archaeological Survey of India		*207.13*	*299.40*	*506.53*	*329.00*	*328.08*	*657.08*	*297.85*	*309.65*	*607.50*	*325.00*	*332.77*	*657.77*
22. National Archives of India	2205	5.31	16.68	21.99	10.00	19.00	29.00	10.20	19.56	29.76	...	20.56	20.56
	3601	1.40	...	1.40	1.95	...	1.95	1.75	...	1.75	...	...	...
	3602	...	...	...	0.05	...	0.05	0.05	...	0.05	...	...	...
	Total	*6.71*	*16.68*	*23.39*	*12.00*	*19.00*	*31.00*	*12.00*	*19.56*	*31.56*	*...*	*20.56*	*20.56*
23. National Museum	2205	11.09	9.28	20.37	21.00	10.64	31.64	20.00	10.29	30.29	...	11.51	11.51
24. National Council of Science Museums	2205	28.12	39.28	67.40	33.75	42.00	75.75	33.75	45.40	79.15	...	46.00	46.00
25. Science Cities	2205	51.05	...	51.05	50.00	...	50.00	34.75	...	34.75	...	...	...
26. Anthropological Survey of India	2205	11.47	17.32	28.79	15.00	18.78	33.78	11.00	18.52	29.52	...	*19.67*	*37.78*
27. Nehru Memorial Museum													