MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

DEMAND NO. 18

Department of Food and Public Distribution

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	187.93	92724.99	92912.92	151.75	115326.84	115478.59	60.91	123000.00	123060.91	124.75	125000.00	125124.75
	Capital	*3.49*	*...*	*3.49*	*178.25*	*...*	*178.25*	*89.09*	*...*	*89.09*	*87.25*	*...*	*87.25*
	Total	**191.42**	**92724.99**	**92916.41**	**330.00**	**115326.84**	**115656.84**	**150.00**	**123000.00**	**123150.00**	**212.00**	**125000.00**	**125212.00**
1. Secretariat - Economic Services	3451	...	35.65	35.65	...	39.87	39.87	...	38.79	38.79	...	42.22	42.22
Food, Storage and Warehousing													
2. Food Subsidy													
2.01 Food Subsidy	2408	...	79999.98	79999.98	...	56000.00	56000.00	...	60300.00	60300.00	...	59500.00	59500.00
2.02 Additional Provision for National Food Security	2408	...	12000.02	12000.02	...	59000.00	59000.00	...	62375.81	62375.81	...	64919.00	64919.00
Total- Food Subsidy		*...*	*92000.00*	*92000.00*	*...*	*115000.00*	*115000.00*	*...*	*122675.81*	*122675.81*	*...*	*124419.00*	*124419.00*
3. Subsidy on maintenance of buffer stock of Sugar	2408	...	7.50	7.50	...	5.00	5.00	...	5.00	5.00	...	3.00	3.00
4. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar	2408	...	...	...	...	...	...	...	...	...	...	0.01	0.01
5. Interest Subvention to Co-operative Sugar Mills through NABARD	2408	...	9.60	9.60	...	...	...	...	...	...	...	...	...
6. Scheme for Extending Financial Assistance to Sugar undertakings - 2007	2408	...	90.00	90.00	...	...	...	...	...	...	...	...	...
7. Re-imbursement of shortages in handling of imported fertilizers by FCI	2408	...	42.75	42.75	...	...	...	...	...	...	...	...	...
8. Subsidy on import of Edible Oils	2408	...	318.34	318.34	...	...	...	...	...	...	...	...	...
9. Scheme for Extending Financial Assistance to Sugar Undertaking, 2014	2408	...	...	...	...	100.00	100.00	...	703.77	703.77	...	800.00	800.00
10. Incentive on Marketing and Promotion Services for Raw Sugar Production	2408	...	...	...	...	...	...	...	200.00	200.00	...	...	...
11. Other Expenditure for development of sugar industry	2408	...	19.16	19.16	...	22.50	22.50	...	21.32	21.32	...	22.54	22.54
12. Sugar Development Fund-													
12.01 Transfers To	2408	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00	...	500.00	500.00
12.02 From	2408	...	-79.16	-79.16	...	-127.50	-127.50	...	-930.09	-930.09	...	-825.55	-825.55
	6860	...	-600.00	-600.00	...	-500.00	-500.00	...	-396.45	-396.45	...	-500.00	-500.00
	Total	*...*	*-679.16*	*-679.16*	*...*	*-627.50*	*-627.50*	*...*	*-1326.54*	*-1326.54*	*...*	*-1325.55*	*-1325.55*

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Net	*...*	*-429.16*	*-429.16*	*...*	*-377.50*	*-377.50*	*...*	*-1076.54*	*-1076.54*	*...*	*-825.55*	*-825.55*
13. Other programmes of Food, Storage and Warehousing	2408	3.86	16.87	20.73	9.50	19.71	29.21	15.46	18.62	34.08	30.85	20.22	51.07
13.01 National Sugar Institute, Kanpur	2408	0.31	14.21	14.52	0.25	17.26	17.51	0.25	16.78	17.03	0.25	18.56	18.81
	4408	0.49	...	0.49	2.25	...	2.25	2.25	...	2.25	2.25	...	2.25
	Total	*0.80*	*14.21*	*15.01*	*2.50*	*17.26*	*19.76*	*2.50*	*16.78*	*19.28*	*2.50*	*18.56*	*21.06*
Total- Other programmes of Food, Storage and Warehousing		*4.66*	*31.08*	*35.74*	*12.00*	*36.97*	*48.97*	*17.96*	*35.40*	*53.36*	*33.35*	*38.78*	*72.13*
14. Ways and Means Advances to Food Corporation of India (F.C.I)													
14.01 Ways and Means Advance	6408	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
14.02 Less - Repayments	6408	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00
	Net	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Total-Food, Storage and Warehousing Civil Supplies		**4.66**	**92089.27**	**92093.93**	**12.00**	**114786.97**	**114798.97**	**17.96**	**122564.76**	**122582.72**	**33.35**	**124457.78**	**124491.13**
15. Strenthning of PDS and Capacity Building	3456	0.31	...	0.31	0.63	...	0.63	0.49	...	0.49	1.02	...	1.02
	3601	0.64	...	0.64	1.71	...	1.71	0.94	...	0.94	0.57	...	0.57
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	Total	*0.95*	*...*	*0.95*	*2.35*	*...*	*2.35*	*1.44*	*...*	*1.44*	*1.60*	*...*	*1.60*
16. End-to-End Computerization of TPDS Operations	3456	1.39	...	1.39	6.00	...	6.00	4.00	...	4.00	4.93	...	4.93
	3601	182.81	...	182.81	102.02	...	102.02	17.74	...	17.74	63.82	...	63.82
	3602	...	...	...	3.50	...	3.50	1.40	...	1.40	1.25	...	1.25
	Total	*184.20*	*...*	*184.20*	*111.52*	*...*	*111.52*	*23.14*	*...*	*23.14*	*70.00*	*...*	*70.00*
17. Other Schemes of Civil Supplies	3456	...	0.07	0.07	...	...	...	...	...	...	...	...	...
Total-Civil Supplies Consumer Industries		**185.15**	**0.07**	**185.22**	**113.87**	**...**	**113.87**	**24.58**	**...**	**24.58**	**71.60**	**...**	**71.60**
18. Investments in Public Enterprises													