MINISTRY OF COMMERCE AND INDUSTRY

DEMAND NO. 13

Department of Industrial Policy and Promotion

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	1100.49	211.39	1311.88	1594.25	245.02	1839.27	1695.84	238.20	1934.04	2261.89	351.69	2613.58
	Capital	*9.00*	*...*	*9.00*	*105.75*	*...*	*105.75*	*4.16*	*...*	*4.16*	*2.61*	*...*	*2.61*
	Total	**1109.49**	**211.39**	**1320.88**	**1700.00**	**245.02**	**1945.02**	**1700.00**	**238.20**	**1938.20**	**2264.50**	**351.69**	**2616.19**
1. Secretariat - Economic Services	3451	...	43.67	43.67	...	49.89	49.89	...	53.43	53.43	...	55.39	55.39
Industries													
2. National Productivity Council	2852	...	10.78	10.78	...	23.05	23.05	...	23.05	23.05	...	14.95	14.95
3. Asian Productivity Organisation	2852	...	7.30	7.30	...	7.70	7.70	...	7.70	7.70	...	7.70	7.70
4. World Intellectual Property Organisation	3475	...	0.52	0.52	...	0.65	0.65	...	0.63	0.63	...	0.65	0.65
5. Project Based Support to Autonomous Institutions	2852	75.20	...	75.20	105.00	...	105.00	90.00	...	90.00	61.00	...	61.00
6. Scheme for Implementation of National Manufacturing Policy	2852	0.03	...	0.03	10.00	...	10.00	0.69	...	0.69	3.35	...	3.35
Total-Industries		**75.23**	**18.60**	**93.83**	**115.00**	**31.40**	**146.40**	**90.69**	**31.38**	**122.07**	**64.35**	**23.30**	**87.65**
Other Administrative Services													
7. Petroleum and Explosives Safety Organisation	2070	1.99	27.65	29.64	3.00	30.22	33.22	3.00	30.08	33.08	4.00	32.02	36.02
Other General Economic Services													
8. Controller General of Patents, Designs & Trade Marks	3475	...	38.53	38.53	...	41.53	41.53	...	41.63	41.63	...	44.08	44.08
9. Geographical Indications Registry	3475	...	0.77	0.77	...	0.80	0.80	...	0.84	0.84	...	0.90	0.90
10. Modernisation and Strengthening of Intellectual Property Office	3475	25.86	...	25.86	36.65	...	36.65	36.65	...	36.65	45.25	...	45.25
	4059	9.00	...	9.00	2.85	...	2.85	2.85	...	2.85	1.60	...	1.60
	Total	*34.86*	*...*	*34.86*	*39.50*	*...*	*39.50*	*39.50*	*...*	*39.50*	*46.85*	*...*	*46.85*
11. National Institute of Intellectual Property Management	3475	1.00	0.33	1.33	3.25	0.50	3.75	3.25	0.45	3.70	1.50	0.53	2.03
	4059	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*1.00*	*0.33*	*1.33*	*3.25*	*0.50*	*3.75*	*3.25*	*0.45*	*3.70*	*1.50*	*0.53*	*2.03*
12. Economic Adviser	3475	2.15	4.51	6.66	4.50	5.54	10.04	4.50	6.36	10.86	4.00	6.11	10.11
13. Intellectual Property Appellate Board (IPAB)	3475	0.07	3.01	3.08	0.10	5.57	5.67	0.10	5.23	5.33	1.00	5.59	6.59
	4059	...	...	...	3.90	...	3.90	1.31	...	1.31	1.00	...	1.00
	Total	*0.07*	*3.01*	*3.08*	*4.00*	*5.57*	*9.57*	*1.41*	*5.23*	*6.64*	*2.00*	*5.59*	*7.59*

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total-Other General Economic Services		**38.08**	**47.15**	**85.23**	**51.25**	**53.94**	**105.19**	**48.66**	**54.51**	**103.17**	**54.35**	**57.21**	**111.56**
14. Tariff Commission	2852	...	6.68	6.68	...	8.05	8.05	...	7.55	7.55	...	8.19	8.19
15. Salt Commissioner	2852	0.01	27.18	27.19	0.30	30.75	31.05	0.30	29.32	29.62	0.30	31.16	31.46
16. Central Manufacturing Technology Institute	2852	...	7.66	7.66	...	8.70	8.70	...	8.70	8.70	...	10.00	10.00
17. Development Council for Pulp and Paper Industries	2852	...	6.84	6.84	...	6.85	6.85	...	6.85	6.85	...	7.00	7.00
18. Development Council for Cement Industry	2852	...	2.00	2.00	...	2.20	2.20	...	2.20	2.20	...	2.35	2.35
19. Indian Leather Development Programme	2852	150.01	...	150.01	200.00	...	200.00	270.00	...	270.00	150.00	...	150.00
20. Other Schemes	2852	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
21. United Nations Industrial Development Organisation	2852	...	12.25	12.25	...	9.50	9.50	...	0.55	0.55	...	9.50	9.50
22. Development of Backward Areas													
22.01 Transport subsidy to Industrial Units	2885	220.00	...	220.00	25.00	...	25.00	49.50	...	49.50	5.00	...	5.00
22.02 Packages for Special Category States for J&K, HP and Uttarakhand	2885	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	25.00	...	25.00
22.03 North East Industrial Investment Promotion Policy,2007	2885	...	...	...	...	...	...	...	...	...	...	...	...
22.04 Central Interest Subsidy Scheme	2885	17.88	...	17.88	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
22.05 Capital Investment Subsidy	2885	131.65	...	131.65	0.01	...	0.01	35.01	...	35.01	0.01	...	0.01
22.06 Comprehensive Insurance Scheme	2885	0.46	...	0.46	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total- Development of Backward Areas		*469.99*	*...*	*469.99*	*125.03*	*...*	*125.03*	*184.53*	*...*	*184.53*	*30.03*	*...*	*30.03*
23. Industrial Infrastructure Upgradation Scheme	2852	71.69	...	71.69	115.00	...	115.00	105.00	...	105.00	166.00	...	166.00
24. National Council for Cement and Building Material	2852	...	9.10	9.10	...	10.00	10.00	...	10.00	10.00	...	12.20	12.20
25. Survey of Boiler	2852	...	0.21	0.21	...	0.25	0.25	...	0.21	0.21	...	0.25	0.25
26. National Manufacturing Competitiveness Council	2852	...	2.40	2.40	...	3.26	3.26	0.50	3.41	3.91	...	3.11	3.11
27. Scheme for 1>BDC qMC q59.76 1541 (													