

ABSTRACT OF RECEIPTS*(In crores of Rupees)*

	2012-2013 Actuals	2013-2014 Budget Estimates	2013-2014 Revised Estimates	2014-2015 Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	1036234.26	1235870.08	1158905.60	1364524.41
Corporation Tax	356326.00	419520.00	393677.00	451005.00
Taxes on Income	201486.45	247639.00	241691.00	284266.00
Wealth Tax	845.60	950.00	950.00	950.00
Customs	165346.22	187308.00	175056.00	201819.00
Union Excise Duties	176535.40	197553.95	179537.34	207110.00
Service Tax	132600.94	180141.00	164927.00	215973.00
Taxes on Union Territories	3093.65	2758.13	3067.26	3401.41
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	2810.29	4800.00	4650.00	5050.00
Less - State's share	291546.61	346991.76	318229.59	382215.94
Centre's Net Tax Revenue	741877.36	884078.32	836026.01	977258.47
2. Non-Tax Revenue				
Interest receipts	20760.57	17764.39	21017.84	19751.07
Dividend and Profits	53760.74	73866.36	88187.93	90229.28
Other Non Tax Revenue	61716.01	79455.72	82922.93	101413.58
Receipts of Union Territories	1117.06	1165.91	1097.01	1110.68
Total Non Tax Revenue	137354.38	172252.38	193225.71	212504.61
Total Revenue Receipts	879231.74	1056330.70	1029251.72	1189763.08
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	15059.59	10654.00	10802.79	10527.19
2. Miscellaneous Capital Receipts	25889.80	55814.00	25841.00	63425.00
<i>Total</i>	<i>40949.39</i>	<i>66468.00</i>	<i>36643.79</i>	<i>73952.19</i>
B. Debt Receipts*				
3. Market Loans	467356.01	484000.00	468901.87	461204.67
4. Short term borrowings	53350.20	19844.46	22678.29	34552.87
5. External Assistance (Net)	7201.20	10560.10	5440.49	5733.78
6. Securities issued against Small Savings	8625.52	5797.52	11604.52	8228.52
7. State Provident Fund (Net)	10920.72	10000.00	10000.00	12000.00
8. Other Receipts (Net)	-6251.52	12296.54	5913.45	-7703.55
<i>Total</i>	<i>541202.13</i>	<i>542498.62</i>	<i>509538.62</i>	<i>514016.29</i>
Total Capital Receipts (A+B)	582151.52	608966.62	546182.41	587968.48
4. Draw-Down of Cash Balance	-51011.71	...	15000.00	17160.40
Total Receipts (1+2+3+4)	1410371.55	1665297.32	1590434.13	1794891.96
Receipts under MSS (Net)	...	20000.00	...	20000.00
@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	11564.04	11400.01	13505.00	12290.00

* The receipts are net of payment