

## STATEMENT 12

## CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>Ministry of Agriculture</b>	<b>13432.92</b>	...	<b>13432.92</b>	<b>17095.00</b>	...	<b>17095.00</b>	<b>16311.00</b>	...	<b>16311.00</b>	<b>10694.00</b>	...	<b>10694.00</b>
Department of Agriculture and Cooperation	9255.34	...	9255.34	11655.00	...	11655.00	11911.00	...	11911.00	5846.00	...	5846.00
Department of Agricultural Research and Education	2461.44	...	2461.44	3415.00	...	3415.00	2600.00	...	2600.00	3715.00	...	3715.00
Department of Animal Husbandry, Dairying and Fisheries	1716.14	...	1716.14	2025.00	...	2025.00	1800.00	...	1800.00	1133.00	...	1133.00
<b>Department of Atomic Energy</b>	<b>3111.64</b>	<b>4474.09</b>	<b>7585.73</b>	<b>5880.00</b>	<b>7999.06</b>	<b>13879.06</b>	<b>4100.00</b>	<b>5680.10</b>	<b>9780.10</b>	<b>5880.00</b>	<b>7527.62</b>	<b>13407.62</b>
<b>Ministry of Chemicals and Fertilisers</b>	<b>1667.18</b>	<b>1995.76</b>	<b>3662.94</b>	<b>1657.00</b>	<b>2770.71</b>	<b>4427.71</b>	<b>1259.00</b>	<b>1314.83</b>	<b>2573.83</b>	<b>514.00</b>	<b>488.23</b>	<b>1002.23</b>
Department of Chemicals and Petrochemicals	1606.56	-119.67	1486.89	1200.00	...	1200.00	1175.00	-3.80	1171.20	207.00	-33.41	173.59
Department of Fertilisers	9.40	2115.43	2124.83	269.00	2770.71	3039.71	9.00	1318.63	1327.63	100.00	521.64	621.64
Department of Pharmaceuticals	51.22	...	51.22	188.00	...	188.00	75.00	...	75.00	207.00	...	207.00
<b>Ministry of Civil Aviation</b>	<b>6078.16</b>	<b>2316.64</b>	<b>8394.80</b>	<b>5200.00</b>	<b>3665.40</b>	<b>8865.40</b>	<b>6200.00</b>	<b>2302.67</b>	<b>8502.67</b>	<b>6720.00</b>	<b>2754.00</b>	<b>9474.00</b>
<b>Ministry of Coal</b>	<b>390.76</b>	<b>6790.39</b>	<b>7181.15</b>	<b>450.00</b>	<b>11304.21</b>	<b>11754.21</b>	<b>550.00</b>	<b>10390.14</b>	<b>10940.14</b>	<b>550.00</b>	<b>12011.00</b>	<b>12561.00</b>
<b>Ministry of Commerce and industry</b>	<b>2931.42</b>	...	<b>2931.42</b>	<b>3727.00</b>	...	<b>3727.00</b>	<b>3143.81</b>	...	<b>3143.81</b>	<b>3126.00</b>	...	<b>3126.00</b>
Department of Commerce	1764.37	...	1764.37	2226.00	...	2226.00	2000.00	...	2000.00	1426.00	...	1426.00
Department of Industrial Policy and Promotion	1167.05	...	1167.05	1501.00	...	1501.00	1143.81	...	1143.81	1700.00	...	1700.00
<b>Ministry of Communications and Information Technology</b>	<b>4219.15</b>	<b>4431.34</b>	<b>8650.49</b>	<b>9600.00</b>	<b>7182.52</b>	<b>16782.52</b>	<b>5949.00</b>	<b>6326.92</b>	<b>12275.92</b>	<b>11360.00</b>	<b>6796.43</b>	<b>18156.43</b>
Department of Posts	185.21	...	185.21	800.00	...	800.00	430.00	...	430.00	800.00	...	800.00
Department of Telecommunications	2383.93	3779.91	6163.84	5800.00	6439.93	12239.93	3650.00	5660.85	9310.85	7500.00	6000.65	13500.65
Department of Electronics and Information Technology	1650.01	651.43	2301.44	3000.00	742.59	3742.59	1869.00	666.07	2535.07	3060.00	795.78	3855.78
<b>Ministry of Consumer Affairs, Food and Public Distribution</b>	<b>209.79</b>	<b>76.86</b>	<b>286.65</b>	<b>500.00</b>	<b>157.72</b>	<b>657.72</b>	<b>392.00</b>	<b>157.10</b>	<b>549.10</b>	<b>550.00</b>	<b>160.23</b>	<b>710.23</b>
Department of Consumer Affairs	126.40	...	126.40	241.00	...	241.00	192.00	...	192.00	220.00	...	220.00
Department of Food and Public Distribution	83.39	76.86	160.25	259.00	157.72	416.72	200.00	157.10	357.10	330.00	160.23	490.23
<b>Ministry of Corporate Affairs</b>	<b>24.43</b>	...	<b>24.43</b>	<b>34.00</b>	...	<b>34.00</b>	<b>21.00</b>	...	<b>21.00</b>	<b>24.00</b>	...	<b>24.00</b>
<b>Ministry of Culture</b>	<b>802.94</b>	...	<b>802.94</b>	<b>1435.00</b>	...	<b>1435.00</b>	<b>1470.00</b>	...	<b>1470.00</b>	<b>1835.00</b>	...	<b>1835.00</b>
<b>Ministry of Development of North Eastern Region</b>	<b>119.60</b>	...	<b>119.60</b>	<b>226.00</b>	...	<b>226.00</b>	<b>215.00</b>	...	<b>215.00</b>	<b>536.00</b>	...	<b>536.00</b>
<b>Ministry of Drinking Water and Sanitation</b>	<b>12963.41</b>	...	<b>12963.41</b>	<b>15260.00</b>	...	<b>15260.00</b>	<b>12000.00</b>	...	<b>12000.00</b>	<b>231.00</b>	...	<b>231.00</b>
<b>Ministry of Earth Sciences</b>	<b>810.99</b>	...	<b>810.99</b>	<b>1281.00</b>	...	<b>1281.00</b>	<b>925.00</b>	...	<b>925.00</b>	<b>1281.00</b>	...	<b>1281.00</b>
<b>Ministry of Environment and Forests</b>	<b>1624.15</b>	...	<b>1624.15</b>	<b>2430.00</b>	...	<b>2430.00</b>	<b>1850.00</b>	...	<b>1850.00</b>	<b>1171.00</b>	...	<b>1171.00</b>
<b>Ministry of External Affairs</b>	<b>1614.01</b>	...	<b>1614.01</b>	<b>3000.00</b>	...	<b>3000.00</b>	<b>2800.00</b>	...	<b>2800.00</b>	<b>5100.00</b>	...	<b>5100.00</b>
<b>Ministry of Finance</b>	<b>17834.88</b>	...	<b>17834.88</b>	<b>20132.00</b>	...	<b>20132.00</b>	<b>23821.45</b>	...	<b>23821.45</b>	<b>24035.00</b>	...	<b>24035.00</b>
Department of Economic Affairs	3180.00	...	3180.00	4040.00	...	4040.00	5630.45	...	5630.45	9931.00	...	9931.00
Department of Financial Services	14652.00	...	14652.00	16088.00	...	16088.00	18188.00	...	18188.00	14100.00	...	14100.00
Department of Expenditure	2.88	...	2.88	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>Ministry of Food Processing Industries</b>	<b>651.71</b>	...	<b>651.71</b>	<b>708.00</b>	...	<b>708.00</b>	<b>550.00</b>	...	<b>550.00</b>	<b>590.00</b>	...	<b>590.00</b>
<b>Ministry of Health and Family Welfare</b>	<b>23265.18</b>	...	<b>23265.18</b>	<b>32745.00</b>	...	<b>32745.00</b>	<b>25990.00</b>	...	<b>25990.00</b>	<b>8426.32</b>	...	<b>8426.32</b>
Department of Health and Family Welfare	20908.19	...	20908.19	29165.00	...	29165.00	23165.00	...	23165.00	6154.12	...	6154.12
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy ( AYUSH)	580.61	...	580.61	1069.00	...	1069.00	750.00	...	750.00	689.20	...	689.20
Department of Health Research	460.31	...	460.31	726.00	...	726.00	575.00	...	575.00	726.00	...	726.00
Department of AIDS Control	1316.07	...	1316.07	1785.00	...	1785.00	1500.00	...	1500.00	857.00	...	857.00
<b>Ministry of Heavy Industries and Public Enterprises</b>	<b>410.20</b>	<b>848.73</b>	<b>1258.93</b>	<b>595.00</b>	<b>1794.08</b>	<b>2389.08</b>	<b>513.17</b>	<b>1091.27</b>	<b>1604.44</b>	<b>809.00</b>	<b>1788.85</b>	<b>2597.85</b>
Department of Heavy Industry	404.03	848.73	1252.76	585.00	1794.08	2379.08	504.92	1091.27	1596.19	800.00	1788.85	2588.85
Department of Public Enterprises	6.17	...	6.17	10.00	...	10.00	8.25	...	8.25	9.00	...	9.00
<b>Ministry of Home Affairs</b>	<b>6036.03</b>	...	<b>6036.03</b>	<b>10500.00</b>	...	<b>10500.00</b>	<b>7123.00</b>	...	<b>7123.00</b>	<b>8922.00</b>	...	<b>8922.00</b>
<b>Ministry of Housing and Urban Poverty Alleviation</b>	<b>926.74</b>	<b>5528.85</b>	<b>6455.59</b>	<b>1460.00</b>	<b>13369.14</b>	<b>14829.14</b>	<b>1200.00</b>	<b>7404.75</b>	<b>8604.75</b>	<b>1025.00</b>	<b>14260.28</b>	<b>15285.28</b>
<b>Ministry of Human Resource Development</b>	<b>55532.60</b>	...	<b>55532.60</b>	<b>65869.00</b>	...	<b>65869.00</b>	<b>61862.00</b>	...	<b>61862.00</b>	<b>17672.35</b>	...	<b>17672.35</b>
Department of School Education and Literacy	42821.35	...	42821.35	49659.00	...	49659.00	47159.00	...	47159.00	2972.35	...	2972.35
Department of Higher Education	12711.25	...	12711.25	16210.00	...	16210.00	14703.00	...	14703.00	14700.00	...	14700.00
<b>Ministry of Information and Broadcasting</b>	<b>611.98</b>	...	<b>611.98</b>	<b>905.00</b>	<b>200.00</b>	<b>1105.00</b>	<b>740.00</b>	<b>200.00</b>	<b>940.00</b>	<b>1005.00</b>	<b>200.00</b>	<b>1205.00</b>
<b>Ministry of Labour and Employment</b>	<b>1726.62</b>	...	<b>1726.62</b>	<b>2524.00</b>	...	<b>2524.00</b>	<b>1723.16</b>	...	<b>1723.16</b>	<b>806.05</b>	...	<b>806.05</b>
<b>Ministry of Law and Justice</b>	<b>787.44</b>	...	<b>787.44</b>	<b>1103.00</b>	...	<b>1103.00</b>	<b>982.93</b>	...	<b>982.93</b>	<b>260.60</b>	...	<b>260.60</b>
<b>Ministry of Micro, Small and Medium Enterprises</b>	<b>2037.87</b>	<b>354.48</b>	<b>2392.35</b>	<b>2977.00</b>	<b>308.00</b>	<b>3285.00</b>	<b>2600.00</b>	<b>308.00</b>	<b>2908.00</b>	<b>3327.00</b>	<b>372.00</b>	<b>3699.00</b>
<b>Ministry of Mines</b>	<b>315.44</b>	<b>1157.58</b>	<b>1473.02</b>	<b>467.00</b>	<b>2452.12</b>	<b>2919.12</b>	<b>548.14</b>	<b>952.75</b>	<b>1500.89</b>	<b>650.00</b>	<b>1729.39</b>	<b>2379.39</b>
<b>Ministry of Minority Affairs</b>	<b>2157.98</b>	...	<b>2157.98</b>	<b>3511.00</b>	...	<b>3511.00</b>	<b>3111.00</b>	...	<b>3111.00</b>	<b>2469.00</b>	...	<b>2469.00</b>
<b>Ministry of New and Renewable Energy</b>	<b>1088.58</b>	<b>1894.36</b>	<b>2982.94</b>	<b>1521.00</b>	<b>2394.00</b>	<b>3915.00</b>	<b>426.52</b>	<b>2966.23</b>	<b>3392.75</b>	<b>941.00</b>	<b>3000.00</b>	<b>3941.00</b>
<b>Ministry of Overseas Indian Affairs</b>	...	...	...	...	...	...	...	...	...	<b>20.00</b>	...	<b>20.00</b>
<b>Ministry of Panchayati Raj</b>	<b>216.54</b>	...	<b>216.54</b>	<b>500.00</b>	...	<b>500.00</b>	<b>700.00</b>	...	<b>700.00</b>	<b>94.00</b>	...	<b>94.00</b>
<b>Ministry of Personnel, Public Grievances and Pensions</b>	<b>149.13</b>	...	<b>149.13</b>	<b>279.00</b>	...	<b>279.00</b>	<b>209.00</b>	...	<b>209.00</b>	<b>279.00</b>	...	<b>279.00</b>
<b>Ministry of Petroleum and Natural Gas</b>	...	<b>68079.69</b>	<b>68079.69</b>	<b>43.00</b>	<b>79009.17</b>	<b>79052.17</b>	<b>15.00</b>	<b>107390.96</b>	<b>107405.96</b>	<b>43.00</b>	<b>80634.82</b>	<b>80677.82</b>
<b>Ministry of Planning</b>	<b>1403.20</b>	...	<b>1403.20</b>	<b>8000.00</b>	...	<b>8000.00</b>	<b>1700.00</b>	...	<b>1700.00</b>	<b>2515.00</b>	...	<b>2515.00</b>
<b>Ministry of Power</b>	<b>2327.22</b>	<b>48685.88</b>	<b>51013.10</b>	<b>9642.00</b>	<b>49687.41</b>	<b>59329.41</b>	<b>5000.00</b>	<b>48962.89</b>	<b>53962.89</b>	<b>9642.00</b>	<b>50742.02</b>	<b>60384.02</b>
<b>Ministry of Road Transport and Highways</b>	<b>15797.98</b>	<b>2902.06</b>	<b>18700.04</b>	<b>23500.00</b>	<b>14000.00</b>	<b>37500.00</b>	<b>22478.50</b>	<b>8000.00</b>	<b>30478.50</b>	<b>26238.00</b>	<b>9000.00</b>	<b>35238.00</b>
<b>Ministry of Rural Development</b>	<b>53129.09</b>	...	<b>53129.09</b>	<b>80194.00</b>	...	<b>80194.00</b>	<b>61810.00</b>	...	<b>61810.00</b>	<b>7502.31</b>	...	<b>7502.31</b>
Department of Rural Development	50142.69	...	50142.69	74429.00	...	74429.00	59310.00	...	59310.00	7440.41	...	7440.41
Department of Land Resources	2986.40	...	2986.40	5765.00	...	5765.00	2500.00	...	2500.00	61.90	...	61.90

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	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>Ministry of Science and Technology</b>	<b>4951.00</b>	...	<b>4951.00</b>	<b>6275.00</b>	...	<b>6275.00</b>	<b>5145.00</b>	...	<b>5145.00</b>	<b>6725.00</b>	...	<b>6725.00</b>
Department of Science and Technology	2138.31	...	2138.31	2777.00	...	2777.00	2225.00	...	2225.00	3125.00	...	3125.00
Department of Scientific and Industrial Research	1544.84	...	1544.84	2013.00	...	2013.00	1620.00	...	1620.00	2100.00	...	2100.00
Department of Biotechnology	1267.85	...	1267.85	1485.00	...	1485.00	1300.00	...	1300.00	1500.00	...	1500.00
<b>Ministry of Shipping</b>	<b>499.29</b>	<b>3736.15</b>	<b>4235.44</b>	<b>852.00</b>	<b>6235.30</b>	<b>7087.30</b>	<b>536.00</b>	<b>4079.36</b>	<b>4615.36</b>	<b>906.00</b>	<b>3637.32</b>	<b>4543.32</b>
<b>Ministry of Social Justice and Empowerment</b>	<b>4848.61</b>	...	<b>4848.61</b>	<b>6625.00</b>	...	<b>6625.00</b>	<b>5625.00</b>	...	<b>5625.00</b>	<b>3294.50</b>	...	<b>3294.50</b>
Department of Social Justice and Empowerment	4848.61	...	4848.61	6625.00	...	6625.00	5625.00	...	5625.00	2734.50	...	2734.50
Department of Disability Affairs	...	...	...	...	...	...	...	...	...	560.00	...	560.00
<b>Department of Space</b>	<b>3783.23</b>	...	<b>3783.23</b>	<b>5615.00</b>	...	<b>5615.00</b>	<b>4000.00</b>	...	<b>4000.00</b>	<b>6000.00</b>	...	<b>6000.00</b>
<b>Ministry of Statistics and Programme Implementation</b>	<b>373.71</b>	...	<b>373.71</b>	<b>631.00</b>	...	<b>631.00</b>	<b>595.00</b>	...	<b>595.00</b>	<b>528.00</b>	...	<b>528.00</b>
<b>Ministry of Steel</b>	<b>23.28</b>	<b>12723.72</b>	<b>12747.00</b>	<b>46.00</b>	<b>19684.77</b>	<b>19730.77</b>	<b>8.00</b>	<b>15939.04</b>	<b>15947.04</b>	<b>20.00</b>	<b>15373.22</b>	<b>15393.22</b>
<b>Ministry of Textiles</b>	<b>3615.61</b>	...	<b>3615.61</b>	<b>4631.00</b>	...	<b>4631.00</b>	<b>3900.00</b>	...	<b>3900.00</b>	<b>4326.00</b>	...	<b>4326.00</b>
<b>Ministry of Tourism</b>	<b>768.61</b>	...	<b>768.61</b>	<b>1282.00</b>	<b>15.66</b>	<b>1297.66</b>	<b>980.00</b>	...	<b>980.00</b>	<b>1507.00</b>	...	<b>1507.00</b>
<b>Ministry of Tribal Affairs</b>	<b>1384.15</b>	...	<b>1384.15</b>	<b>1762.00</b>	...	<b>1762.00</b>	<b>1731.86</b>	...	<b>1731.86</b>	<b>925.16</b>	...	<b>925.16</b>
<b>Ministry of Urban Development</b>	<b>5728.94</b>	<b>2591.41</b>	<b>8320.35</b>	<b>7456.00</b>	<b>2565.12</b>	<b>10021.12</b>	<b>6689.34</b>	<b>2917.12</b>	<b>9606.46</b>	<b>9787.00</b>	<b>3616.53</b>	<b>13403.53</b>
<b>Ministry of Water Resources</b>	<b>512.99</b>	...	<b>512.99</b>	<b>1500.00</b>	...	<b>1500.00</b>	<b>700.00</b>	...	<b>700.00</b>	<b>3244.78</b>	...	<b>3244.78</b>
<b>Ministry of Women and Child Development</b>	<b>16953.07</b>	...	<b>16953.07</b>	<b>20350.00</b>	...	<b>20350.00</b>	<b>18200.00</b>	...	<b>18200.00</b>	<b>988.94</b>	...	<b>988.94</b>
<b>Ministry of Youth Affairs and Sports</b>	<b>757.71</b>	...	<b>757.71</b>	<b>1093.00</b>	...	<b>1093.00</b>	<b>1093.00</b>	...	<b>1093.00</b>	<b>1395.50</b>	...	<b>1395.50</b>
<b>Ministry of Railways</b>	<b>24131.89</b>	<b>25149.00</b>	<b>49280.89</b>	<b>26000.00</b>	<b>36261.00</b>	<b>62261.00</b>	<b>27000.00</b>	<b>31257.00</b>	<b>58257.00</b>	<b>30100.00</b>	<b>33849.00</b>	<b>63949.00</b>
<b>GRAND TOTAL</b>	<b>304739.05</b>	<b>193736.99</b>	<b>498476.04</b>	<b>419068.00</b>	<b>261055.39</b>	<b>680123.39</b>	<b>356492.88</b>	<b>257641.13</b>	<b>614134.01</b>	<b>236591.51</b>	<b>247940.94</b>	<b>484532.45</b>

NOTE : In BE 2014-2015 after restructuring of Centrally Sponsored Schemes (CSS), existing CSSs have been restructured and plan schemes under which Central Assistance is provided to States/UTs have been classified as Central Assistance to State/UT Plans. Central Plan outlay by Heads of development reflects changes on this count.