

STATEMENT 9

NON PLAN GRANTS AND LOANS TO PUBLIC ENTERPRISES

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013	Budget 2013-2014	Revised 2013-2014	Budget 2014-2015
LOANS	435.35	416.55	559.48	653.02
Ministry of Chemicals and Fertilisers	...	0.11	5.07	0.09
<i>Department of Chemicals and Petrochemicals</i>	...	0.03	...	0.01
1. Hindustan Insecticides Ltd.(HIL)	...	0.01	...	...
2. Hindustan Organic Chemicals Limited	...	0.01	...	0.01
3. Petrofils Co-operative Ltd.(PCL)	...	0.01	...	...
<i>Department of Fertilisers</i>	...	0.04	0.04	0.04
4. Brahmaputra Valley Fertilizer Corporation Ltd.	...	0.01	0.01	0.01
5. Fertilizers Corporation of India Ltd.	...	0.01	0.01	0.01
6. Hindustan Fertilizers Corporation Ltd.	...	0.01	0.01	0.01
7. Pyrites, Phosphates & Chemicals Ltd.	...	0.01	0.01	0.01
<i>Department of Pharmaceuticals</i>	...	0.04	5.03	0.04
8. Bengal Chemicals and Pharmaceuticals Ltd.(BCPL)	...	0.01	0.01	0.01
9. Bengal Immunity Ltd.(BIL)	...	0.01	0.01	0.01
10. Hindustan Antibiotics Ltd. (HAL)	...	0.01	5.00	0.01
11. Indian Drugs & Pharmaceuticals Ltd. (IDPL)	...	0.01	0.01	0.01
Ministry of Communications and Information Technology	...	...	...	96.00
<i>Department of Telecommunications</i>	...	...	...	96.00
12. Indian Telephone Industries Limited	...	...	...	96.00
Ministry of Development of North Eastern Region	4.00	4.00	3.03	4.00
13. Loans to North Eastern Handicrafts and Handlooms Development Corporation	2.00	2.00	2.00	2.00
14. Loans to North Eastern Regional Agricultural Marketing Corporation	2.00	2.00	1.03	2.00
Ministry of Environment and Forests	11.00	1.00	1.00	1.00
15. Andaman and Nicobar Islands Forest and Plantation Development Corporation	11.00	1.00	1.00	1.00
Ministry of Heavy Industries and Public Enterprises	307.45	400.00	537.49	400.00
<i>Department of Heavy Industry</i>	307.45	400.00	537.49	400.00
16. Hindustan Cables Limited	118.93	...	52.89	...
17. Hindustan Machine Tools Ltd.	172.33	...	43.13	...
18. Hindustan Paper Corporation Limited (NPPC)	8.24	...	79.78	...
19. Hindustan Photofilms Manufacturing Company Ltd.	...	...	156.50	...
20. Lumpsum for Revival Scheme	...	150.00	145.38	150.00
21. Lumpsum for Voluntary Retirement & Separation Scheme and payment of Statutory Dues	...	250.00	35.54	250.00
22. NEPA Limited	...	...	21.33	...
23. Scooters India Limited	1.89	...	...	...
24. Triveni Structural Limited	3.44	...	1.68	...
25. Tungbhadra Steel Products Limited	2.62	...	1.26	...
Ministry of Micro, Small and Medium Enterprises	...	0.50	0.50	0.50
26. Loans to Khadi and Village Industries Commission	...	0.50	0.50	0.50
Ministry of Shipping	11.13	10.92	11.87	11.70
27. Hoogly Dock and Port Engineers Ltd.	11.13	10.92	11.87	11.70
Ministry of Textiles	101.77	0.02	0.52	139.73
28. Bird Jute and Export Limited	0.43	...	0.50	0.50
29. British India Corporation Ltd.	66.60	0.01	0.01	35.35
30. National Jute Manufactures Corporation	34.74	0.01	0.01	103.88
GRANTS TO PSES	301.86	25.21	603.84	23.77
Ministry of Agriculture	...	...	0.45	0.45
<i>Department of Agriculture and Cooperation</i>	...	...	0.45	0.45
31. Damodar Valley Corporation	...	...	0.45	0.45
Ministry of Communications and Information Technology	137.08	7.00	5.50	6.00
<i>Department of Telecommunications</i>	137.08	7.00	5.50	6.00
32. Financial Relief to ITI Limited	137.08	7.00	5.50	6.00

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MINISTRY/DEPARTMENT	Actuals 2012-2013	Budget 2013-2014	Revised 2013-2014	Budget 2014-2015
Ministry of Heavy Industries and Public Enterprises	1.59	2.00	184.35	2.00
<i>Department of Heavy Industry</i>	1.59	2.00	184.35	2.00
33. Grants to Heavy Engineering Corporation Ltd.	...	...	182.43	...
34. Grants to Hindustan Salts Ltd.	1.59	2.00	1.92	2.00
Ministry of Mines	1.50	1.50	3.50	1.50
35. Bharat Gold Mines Ltd.	1.50	1.50	3.50	1.50
Ministry of Shipping	12.24	14.71	410.04	13.82
36. Grants to C.I.W.T.C. for Liquidation of Statutory Dues	10.24	11.71	155.41	9.82
37. Grants to Hoogly Dock and Port Engineers Ltd.	2.00	3.00	254.63	4.00
Ministry of Steel	149.45	...	...	...
38. Grants to Bisra Lime Stone Company Ltd, a Company under Bird Group of Companies	149.45	...	...	...
GRAND TOTAL	737.21	441.76	1163.32	676.79