

## STATEMENT 8

## STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

PARTICULARS	Actuals 2012-2013	Budget 2013-2014	Revised 2013-2014	Budget 2014-2015
1. Acquisition of land and construction of building for Institute of Legislative Drafting and Research, Income Tax Appellate Tribunal and National Tax Tribunals	0.01	10.02	2.02	54.37
2. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	1564.71	1775.00	1060.00	1550.00
3. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	203.51	225.00	195.00	200.00
4. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	101.29	75.00	75.00	100.00
5. Capital Outlay on Assam Rifles	88.59	118.00	106.00	93.36
6. Capital Outlay on Atomic Energy Industries	638.98	708.33	715.83	818.19
7. Capital Outlay on Atomic Energy Research	23.21	24.56	27.81	37.56
8. Capital Outlay on Border Security Force	189.38	180.00	178.00	195.24
9. Capital Outlay on Central Industrial Security Force	15.32	26.50	23.85	27.50
10. Capital Outlay on Central Reserve Police Force	286.67	322.00	268.80	385.79
11. Capital Outlay on Delhi Police	184.87	150.00	128.00	123.25
12. Capital Outlay on Disaster Management	77.30	85.03	42.86	59.54
13. Capital Outlay on Indo-Tibetan Border Police	48.81	95.80	86.22	91.30
14. Capital Outlay on National Fire Service College, Nagpur	34.93	50.00	22.00	50.00
15. Capital Outlay on National Security Guard	57.02	65.50	30.50	38.00
16. Capital Outlay on Other General Economic Services	8.03	19.30	17.34	22.50
17. Capital Outlay on Research (Police)	499.96	843.00	838.80	843.00
18. Capital Outlay on Sashastra Seema Bal	64.37	90.59	84.01	87.00
19. Capital Outlay on Special Protection Group	149.31	141.65	67.70	126.95
20. Construction of Office Buildings by CPWD	327.87	329.40	447.86	374.66
21. Construction of Office Buildings in Defence Estate Organisation	6.32	15.00	17.00	26.78
22. Construction of Pravasi Bhartiya Kendra	10.13	20.00	20.00	15.00
23. Construction of Rajaswa Bhawan	4.39	100.00	13.00	100.00
24. Construction of Residential Accommodation for Special Protection Group	2.11	23.83	4.46	34.48
25. Construction of Residential Buildings by CPWD	156.26	171.05	227.45	302.80
26. Construction of Works through BRDB	1832.73	2163.92	1799.27	1942.09
27. Intelligence Bureau	18.98	45.00	24.70	20.00
28. Investment in International Financial Institutions	152.54	14425.41	498.10	447.20
29. Issue of Bonus Share by Bharat Petroleum Corporation Ltd.	198.60	...	...	...
30. Issue of Bonus Share by Oil India Ltd.	282.90	...	...	...
31. Procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet	5.45	100.00	57.72	133.22
32. Purchase of ready built Accommodation for CBEC-Office Buildings	4.50	47.91	21.70	133.59
33. Purchase of Ready-Built Accomodation-Office Building for CBDT	421.00	546.98	500.00	700.00
34. Purchase of Ready-Built Accomodation-Residential Building for CBDT	2.46	41.00	23.00	50.00
35. Purchase of Water Boats/Aircrafts (Police)	12.76	26.62	166.62	231.00
36. Transfer to Social and Infrastructure Development Fund	...	7000.00	...	577.91
37. Other Items	-31.78	69.14	13.45	46.70
<b>TOTAL</b>	<b>7643.49</b>	<b>30130.54</b>	<b>7804.07</b>	<b>10038.98</b>

Notes: (i) Items above ₹ 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.