

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>I. CENTRAL SECTOR</b>	<b>304739.05</b>	<b>992000.02</b>	<b>1296739.07</b>	<b>419068.00</b>	<b>1105135.10</b>	<b>1524203.10</b>	<b>356492.88</b>	<b>1109965.29</b>	<b>1466458.17</b>	<b>236591.51</b>	<b>1214902.45</b>	<b>1451493.96</b>
Revenue	232352.47	909523.97	1141876.44	320038.66	987998.60	1308037.26	265186.30	1022732.24	1287918.54	128867.16	1109625.35	1238492.51
Capital	72386.58	82476.05	154862.63	99029.34	117136.50	216165.84	91306.58	87233.05	178539.63	107724.35	105277.10	213001.45
<b>Agriculture and Cooperation</b>	<b>9255.34</b>	<b>297.67</b>	<b>9553.01</b>	<b>11655.00</b>	<b>324.50</b>	<b>11979.50</b>	<b>11911.00</b>	<b>306.82</b>	<b>12217.82</b>	<b>5846.00</b>	<b>343.25</b>	<b>6189.25</b>
Revenue	9213.96	297.13	9511.09	11596.55	323.79	11920.34	11859.65	306.18	12165.83	5799.90	342.51	6142.41
Capital	41.38	0.54	41.92	58.45	0.71	59.16	51.35	0.64	51.99	46.10	0.74	46.84
<b>Agriculture Research and Education</b>	<b>2461.44</b>	<b>2048.31</b>	<b>4509.75</b>	<b>3415.00</b>	<b>2314.17</b>	<b>5729.17</b>	<b>2600.00</b>	<b>2281.08</b>	<b>4881.08</b>	<b>3715.00</b>	<b>2429.39</b>	<b>6144.39</b>
Revenue	2461.44	2048.31	4509.75	3415.00	2314.17	5729.17	2600.00	2281.08	4881.08	3715.00	2429.39	6144.39
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Animal Husbandry, Dairying and Fisheries</b>	<b>1716.14</b>	<b>75.52</b>	<b>1791.66</b>	<b>2025.00</b>	<b>85.16</b>	<b>2110.16</b>	<b>1800.00</b>	<b>82.97</b>	<b>1882.97</b>	<b>1133.00</b>	<b>92.30</b>	<b>1225.30</b>
Revenue	1704.37	75.52	1779.89	1999.74	83.68	2083.42	1786.02	82.06	1868.08	1113.93	91.19	1205.12
Capital	11.77	...	11.77	25.26	1.48	26.74	13.98	0.91	14.89	19.07	1.11	20.18
<b>Atomic Energy</b>	<b>3111.64</b>	<b>4359.67</b>	<b>7471.31</b>	<b>5880.00</b>	<b>3953.32</b>	<b>9833.32</b>	<b>4100.00</b>	<b>4136.54</b>	<b>8236.54</b>	<b>5880.00</b>	<b>4566.59</b>	<b>10446.59</b>
Revenue	1140.32	3697.23	4837.55	2309.93	3219.03	5528.96	1721.40	3392.90	5114.30	1779.00	3710.84	5489.84
Capital	1971.32	662.44	2633.76	3570.07	734.29	4304.36	2378.60	743.64	3122.24	4101.00	855.75	4956.75
<b>Chemicals and Petrochemicals</b>	<b>1606.56</b>	<b>75.82</b>	<b>1682.38</b>	<b>1200.00</b>	<b>143.01</b>	<b>1343.01</b>	<b>1175.00</b>	<b>66.28</b>	<b>1241.28</b>	<b>207.00</b>	<b>63.68</b>	<b>270.68</b>
Revenue	1584.86	75.82	1660.68	1190.00	142.98	1332.98	1166.96	66.28	1233.24	171.49	63.67	235.16
Capital	21.70	...	21.70	10.00	0.03	10.03	8.04	...	8.04	35.51	0.01	35.52
<b>Fertilisers</b>	<b>9.40</b>	<b>65628.86</b>	<b>65638.26</b>	<b>269.00</b>	<b>66000.00</b>	<b>66269.00</b>	<b>9.00</b>	<b>68000.00</b>	<b>68009.00</b>	<b>100.00</b>	<b>73000.00</b>	<b>73100.00</b>
Revenue	9.40	65628.86	65638.26	15.56	65999.96	66015.52	8.06	67999.96	68008.02	12.34	72999.96	73012.30
Capital	...	...	...	253.44	0.04	253.48	0.94	0.04	0.98	87.66	0.04	87.70
<b>Pharmaceuticals</b>	<b>51.22</b>	<b>36.13</b>	<b>87.35</b>	<b>188.00</b>	<b>40.33</b>	<b>228.33</b>	<b>75.00</b>	<b>40.33</b>	<b>115.33</b>	<b>207.00</b>	<b>40.87</b>	<b>247.87</b>
Revenue	46.22	36.13	82.35	158.34	40.29	198.63	65.78	35.30	101.08	177.00	40.83	217.83
Capital	5.00	...	5.00	29.66	0.04	29.70	9.22	5.03	14.25	30.00	0.04	30.04
<b>Civil Aviation</b>	<b>6078.16</b>	<b>991.28</b>	<b>7069.44</b>	<b>5200.00</b>	<b>682.18</b>	<b>5882.18</b>	<b>6200.00</b>	<b>785.36</b>	<b>6985.36</b>	<b>6720.00</b>	<b>657.98</b>	<b>7377.98</b>
Revenue	66.06	991.28	1057.34	170.20	682.18	852.38	140.20	785.36	925.56	179.90	657.98	837.88
Capital	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	6540.10	...	6540.10
<b>Coal</b>	<b>390.76</b>	<b>44.30</b>	<b>435.06</b>	<b>450.00</b>	<b>47.70</b>	<b>497.70</b>	<b>550.00</b>	<b>47.00</b>	<b>597.00</b>	<b>550.00</b>	<b>50.00</b>	<b>600.00</b>
Revenue	390.76	44.32	435.08	450.00	47.70	497.70	550.00	47.00	597.00	550.00	50.00	600.00
Capital	...	-0.02	-0.02	...	...	...	...	...	...	...	...	...
<b>Commerce</b>	<b>1764.37</b>	<b>2878.17</b>	<b>4642.54</b>	<b>2226.00</b>	<b>3165.00</b>	<b>5391.00</b>	<b>2000.00</b>	<b>3395.00</b>	<b>5395.00</b>	<b>1426.00</b>	<b>3628.00</b>	<b>5054.00</b>
Revenue	940.94	2878.17	3819.11	1213.00	3165.00	4378.00	1041.90	3395.00	4436.90	1121.50	3628.00	4749.50
Capital	823.43	...	823.43	1013.00	...	1013.00	958.10	...	958.10	304.50	...	304.50
<b>Industrial Policy and Promotion</b>	<b>1167.05</b>	<b>196.84</b>	<b>1363.89</b>	<b>1501.00</b>	<b>215.29</b>	<b>1716.29</b>	<b>1143.81</b>	<b>211.96</b>	<b>1355.77</b>	<b>1700.00</b>	<b>245.02</b>	<b>1945.02</b>
Revenue	1108.96	196.84	1305.80	1198.00	215.29	1413.29	1134.80	211.96	1346.76	1594.25	245.02	1839.27
Capital	58.09	...	58.09	303.00	...	303.00	9.01	...	9.01	105.75	...	105.75
<b>Posts</b>	<b>185.21</b>	<b>5386.94</b>	<b>5572.15</b>	<b>800.00</b>	<b>6727.09</b>	<b>7527.09</b>	<b>430.00</b>	<b>5884.09</b>	<b>6314.09</b>	<b>800.00</b>	<b>6912.76</b>	<b>7712.76</b>
Revenue	40.22	5385.66	5425.88	376.69	6717.09	7093.78	139.32	5880.09	6019.41	286.70	6907.76	7194.46
Capital	144.99	1.28	146.27	423.31	10.00	433.31	290.68	4.00	294.68	513.30	5.00	518.30
<b>Telecommunications</b>	<b>2383.93</b>	<b>6277.88</b>	<b>8661.81</b>	<b>5800.00</b>	<b>5903.14</b>	<b>11703.14</b>	<b>3650.00</b>	<b>6341.10</b>	<b>9991.10</b>	<b>7500.00</b>	<b>7028.06</b>	<b>14528.06</b>
Revenue	800.55	6277.88	7078.43	3289.72	5903.14	9192.86	3288.03	6341.10	9629.13	3798.00	6932.06	10730.06
Capital	1583.38	...	1583.38	2510.28	...	2510.28	361.97	...	361.97	3702.00	96.00	3798.00
<b>Electronics and Information Technology</b>	<b>1650.01</b>	<b>42.67</b>	<b>1692.68</b>	<b>3000.00</b>	<b>52.00</b>	<b>3052.00</b>	<b>1869.00</b>	<b>51.60</b>	<b>1920.60</b>	<b>3060.00</b>	<b>114.10</b>	<b>3174.10</b>
Revenue	1507.14	42.67	1549.81	2820.50	52.00	2872.50	1727.51	51.60	1779.11	2865.00	114.10	2979.10
Capital	142.87	...	142.87	179.50	...	179.50	141.49	...	141.49	195.00	...	195.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Consumer Affairs</b>	<b>126.40</b>	<b>330.31</b>	<b>456.71</b>	<b>241.00</b>	<b>315.90</b>	<b>556.90</b>	<b>192.00</b>	<b>220.86</b>	<b>412.86</b>	<b>220.00</b>	<b>75.79</b>	<b>295.79</b>
Revenue	117.96	330.31	448.27	221.25	315.90	537.15	181.46	220.86	402.32	192.70	75.79	268.49
Capital	8.44	...	8.44	19.75	...	19.75	10.54	...	10.54	27.30	...	27.30
<b>Food and Public Distribution</b>	<b>83.39</b>	<b>86136.42</b>	<b>86219.81</b>	<b>259.00</b>	<b>90775.55</b>	<b>91034.55</b>	<b>200.00</b>	<b>92727.00</b>	<b>92927.00</b>	<b>330.00</b>	<b>115326.84</b>	<b>115656.84</b>
Revenue	59.86	86136.42	86196.28	217.47	90775.55	90993.02	196.47	92727.00	92923.47	151.75	115326.84	115478.59
Capital	23.53	...	23.53	41.53	...	41.53	3.53	...	3.53	178.25	...	178.25
<b>Corporate Affairs</b>	<b>24.43</b>	<b>181.53</b>	<b>205.96</b>	<b>34.00</b>	<b>221.28</b>	<b>255.28</b>	<b>21.00</b>	<b>212.36</b>	<b>233.36</b>	<b>24.00</b>	<b>231.25</b>	<b>255.25</b>
Revenue	8.00	173.50	181.50	23.38	201.98	225.36	18.23	195.02	213.25	22.76	208.75	231.51
Capital	16.43	8.03	24.46	10.62	19.30	29.92	2.77	17.34	20.11	1.24	22.50	23.74
<b>Culture</b>	<b>802.94</b>	<b>584.68</b>	<b>1387.62</b>	<b>1435.00</b>	<b>627.00</b>	<b>2062.00</b>	<b>1470.00</b>	<b>624.80</b>	<b>2094.80</b>	<b>1835.00</b>	<b>676.00</b>	<b>2511.00</b>
Revenue	775.00	584.68	1359.68	1396.00	627.00	2023.00	1434.00	624.80	2058.80	1767.00	676.00	2443.00
Capital	27.94	...	27.94	39.00	...	39.00	36.00	...	36.00	68.00	...	68.00
<b>Defence(Civil Estimates)</b>	...	<b>48866.34</b>	<b>48866.34</b>	...	<b>49673.79</b>	<b>49673.79</b>	...	<b>49803.89</b>	<b>49803.89</b>	...	<b>56202.87</b>	<b>56202.87</b>
Revenue	...	47268.70	47268.70	...	47835.39	47835.39	...	48688.87	48688.87	...	54582.15	54582.15
Capital	...	1597.64	1597.64	...	1838.40	1838.40	...	1115.02	1115.02	...	1620.72	1620.72
<b>Defence Services</b>	...	<b>181775.77</b>	<b>181775.77</b>	...	<b>203672.12</b>	<b>203672.12</b>	...	<b>203672.12</b>	<b>203672.12</b>	...	<b>229000.00</b>	<b>229000.00</b>
Revenue	...	111276.65	111276.65	...	116931.41	116931.41	...	124799.89	124799.89	...	134412.05	134412.05
Capital	...	70499.12	70499.12	...	86740.71	86740.71	...	78872.23	78872.23	...	94587.95	94587.95
<b>Development of North Eastern Region</b>	<b>119.60</b>	<b>23.49</b>	<b>143.09</b>	<b>226.00</b>	<b>24.97</b>	<b>250.97</b>	<b>215.00</b>	<b>24.00</b>	<b>239.00</b>	<b>536.00</b>	<b>26.78</b>	<b>562.78</b>
Revenue	23.63	19.49	43.12	104.00	20.97	124.97	93.00	20.97	113.97	404.00	22.78	426.78
Capital	95.97	4.00	99.97	122.00	4.00	126.00	122.00	3.03	125.03	132.00	4.00	136.00
<b>Drinking Water and Sanitation</b>	<b>12963.41</b>	<b>5.22</b>	<b>12968.63</b>	<b>15260.00</b>	<b>5.70</b>	<b>15265.70</b>	<b>12000.00</b>	<b>6.24</b>	<b>12006.24</b>	<b>231.00</b>	<b>6.85</b>	<b>237.85</b>
Revenue	12963.41	5.22	12968.63	15260.00	5.70	15265.70	12000.00	6.24	12006.24	231.00	6.85	237.85
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Earth Sciences</b>	<b>810.99</b>	<b>361.41</b>	<b>1172.40</b>	<b>1281.00</b>	<b>409.00</b>	<b>1690.00</b>	<b>925.00</b>	<b>383.00</b>	<b>1308.00</b>	<b>1281.00</b>	<b>418.00</b>	<b>1699.00</b>
Revenue	692.37	361.34	1053.71	1080.00	408.89	1488.89	814.50	382.92	1197.42	1094.00	417.94	1511.94
Capital	118.62	0.07	118.69	201.00	0.11	201.11	110.50	0.08	110.58	187.00	0.06	187.06
<b>Environment and Forests</b>	<b>1624.15</b>	<b>129.22</b>	<b>1753.37</b>	<b>2430.00</b>	<b>200.20</b>	<b>2630.20</b>	<b>1850.00</b>	<b>190.00</b>	<b>2040.00</b>	<b>1171.00</b>	<b>213.00</b>	<b>1384.00</b>
Revenue	1564.48	113.39	1677.87	2367.38	193.75	2561.13	1810.87	183.55	1994.42	1072.34	205.55	1277.89
Capital	59.67	15.83	75.50	62.62	6.45	69.07	39.13	6.45	45.58	98.66	7.45	106.11
<b>External Affairs</b>	<b>1614.01</b>	<b>8500.76</b>	<b>10114.77</b>	<b>3000.00</b>	<b>8719.00</b>	<b>11719.00</b>	<b>2800.00</b>	<b>8993.65</b>	<b>11793.65</b>	<b>5100.00</b>	<b>9630.39</b>	<b>14730.39</b>
Revenue	476.01	7497.78	7973.79	1531.50	8419.00	9950.50	1331.50	8565.65	9897.15	2091.99	9172.39	11264.38
Capital	1138.00	1002.98	2140.98	1468.50	300.00	1768.50	1468.50	428.00	1896.50	3008.01	458.00	3466.01
<b>Economic Affairs</b>	<b>3180.00</b>	<b>3938.72</b>	<b>7118.72</b>	<b>4040.00</b>	<b>25837.38</b>	<b>29877.38</b>	<b>5630.45</b>	<b>5739.25</b>	<b>11369.70</b>	<b>9931.00</b>	<b>6875.11</b>	<b>16806.11</b>
Revenue	2722.45	3785.19	6507.64	3362.00	4400.67	7762.67	3952.45	5234.33	9186.78	8288.00	5838.34	14126.34
Capital	457.55	153.53	611.08	678.00	21436.71	22114.71	1678.00	504.92	2182.92	1643.00	1036.77	2679.77
<b>Financial Services</b>	<b>14652.00</b>	<b>6836.47</b>	<b>21488.47</b>	<b>16088.00</b>	<b>7281.39</b>	<b>23369.39</b>	<b>18188.00</b>	<b>9691.70</b>	<b>27879.70</b>	<b>14100.00</b>	<b>7536.10</b>	<b>21636.10</b>
Revenue	...	6835.81	6835.81	200.00	7268.99	7468.99	1300.00	9691.48	10991.48	650.00	7536.09	8186.09
Capital	14652.00	0.66	14652.66	15888.00	12.40	15900.40	16888.00	0.22	16888.22	13450.00	0.01	13450.01
<b>Economic Affairs (Centralised Provisions)</b>	...	<b>358582.82</b>	<b>358582.82</b>	...	<b>432968.89</b>	<b>432968.89</b>	...	<b>435506.04</b>	<b>435506.04</b>	...	<b>491836.38</b>	<b>491836.38</b>
Revenue	...	358748.05	358748.05	...	433143.89	433143.89	...	435681.04	435681.04	...	492011.38	492011.38
Capital	...	-165.23	-165.23	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00
<b>Expenditure</b>	<b>2.88</b>	<b>22180.35</b>	<b>22183.23</b>	<b>4.00</b>	<b>22808.99</b>	<b>22812.99</b>	<b>3.00</b>	<b>24702.34</b>	<b>24705.34</b>	<b>4.00</b>	<b>27053.47</b>	<b>27057.47</b>
Revenue	2.88	22175.75	22178.63	4.00	22798.99	22802.99	3.00	24693.34	24696.34	4.00	27038.47	27042.47
Capital	...	4.60	4.60	...	10.00	10.00	...	9.00	9.00	...	15.00	15.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue</b>	...	<b>7637.79</b>	<b>7637.79</b>	...	<b>18156.97</b>	<b>18156.97</b>	...	<b>10466.24</b>	<b>10466.24</b>	...	<b>10686.12</b>	<b>10686.12</b>
Revenue	...	7196.91	7196.91	...	17319.03	17319.03	...	9846.95	9846.95	...	9558.80	9558.80
Capital	...	440.88	440.88	...	837.94	837.94	...	619.29	619.29	...	1127.32	1127.32
<b>Disinvestment</b>	...	<b>17.73</b>	<b>17.73</b>	...	<b>63.24</b>	<b>63.24</b>	...	<b>30.00</b>	<b>30.00</b>	...	<b>50.00</b>	<b>50.00</b>
Revenue	...	17.73	17.73	...	63.24	63.24	...	30.00	30.00	...	50.00	50.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Food Processing Industries</b>	<b>651.71</b>	<b>9.57</b>	<b>661.28</b>	<b>708.00</b>	<b>11.11</b>	<b>719.11</b>	<b>550.00</b>	<b>14.32</b>	<b>564.32</b>	<b>590.00</b>	<b>15.86</b>	<b>605.86</b>
Revenue	651.71	9.57	661.28	708.00	11.11	719.11	550.00	14.32	564.32	590.00	15.86	605.86
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Health and Family Welfare</b>	<b>20908.19</b>	<b>4225.12</b>	<b>25133.31</b>	<b>29165.00</b>	<b>4113.00</b>	<b>33278.00</b>	<b>23165.00</b>	<b>4366.00</b>	<b>27531.00</b>	<b>6154.12</b>	<b>4518.00</b>	<b>10672.12</b>
Revenue	19608.24	4225.12	23833.36	26302.33	4113.00	30415.33	21605.58	4366.00	25971.58	4194.63	4518.00	8712.63
Capital	1299.95	...	1299.95	2862.67	...	2862.67	1559.42	...	1559.42	1959.49	...	1959.49
<b>Ayurveda, Yoga &amp; Naturopathy, Unani, Siddha and Homoeopathy ( AYUSH)</b>	<b>580.61</b>	<b>134.76</b>	<b>715.37</b>	<b>1069.00</b>	<b>190.00</b>	<b>1259.00</b>	<b>750.00</b>	<b>185.75</b>	<b>935.75</b>	<b>689.20</b>	<b>203.15</b>	<b>892.35</b>
Revenue	580.61	134.76	715.37	1059.60	190.00	1249.60	731.60	185.75	917.35	669.10	203.15	872.25
Capital	...	...	...	9.40	...	9.40	18.40	...	18.40	20.10	...	20.10
<b>Health Research</b>	<b>460.31</b>	<b>260.13</b>	<b>720.44</b>	<b>726.00</b>	<b>282.00</b>	<b>1008.00</b>	<b>575.00</b>	<b>305.56</b>	<b>880.56</b>	<b>726.00</b>	<b>291.67</b>	<b>1017.67</b>
Revenue	460.31	260.13	720.44	726.00	282.00	1008.00	575.00	305.56	880.56	726.00	291.67	1017.67
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>AIDS Control</b>	<b>1316.07</b>	...	<b>1316.07</b>	<b>1785.00</b>	...	<b>1785.00</b>	<b>1500.00</b>	...	<b>1500.00</b>	<b>857.00</b>	...	<b>857.00</b>
Revenue	1314.71	...	1314.71	1770.00	...	1770.00	1487.36	...	1487.36	774.00	...	774.00
Capital	1.36	...	1.36	15.00	...	15.00	12.64	...	12.64	83.00	...	83.00
<b>Heavy Industry</b>	<b>404.03</b>	<b>358.17</b>	<b>762.20</b>	<b>585.00</b>	<b>443.97</b>	<b>1028.97</b>	<b>504.92</b>	<b>750.00</b>	<b>1254.92</b>	<b>800.00</b>	<b>443.62</b>	<b>1243.62</b>
Revenue	344.03	23.29	367.32	417.44	43.97	461.41	8.90	212.51	221.41	628.94	43.62	672.56
Capital	60.00	334.88	394.88	167.56	400.00	567.56	496.02	537.49	1033.51	171.06	400.00	571.06
<b>Public Enterprises</b>	<b>6.17</b>	<b>8.55</b>	<b>14.72</b>	<b>10.00</b>	<b>9.39</b>	<b>19.39</b>	<b>8.25</b>	<b>9.10</b>	<b>17.35</b>	<b>9.00</b>	<b>9.82</b>	<b>18.82</b>
Revenue	6.17	8.55	14.72	10.00	9.39	19.39	8.25	9.10	17.35	9.00	9.82	18.82
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Home Affairs</b>	<b>6036.03</b>	<b>41742.02</b>	<b>47778.05</b>	<b>10500.00</b>	<b>46406.84</b>	<b>56906.84</b>	<b>7123.00</b>	<b>47900.20</b>	<b>55023.20</b>	<b>8922.00</b>	<b>52479.78</b>	<b>61401.78</b>
Revenue	1184.96	39983.61	41168.57	3571.61	44065.97	47637.58	2442.17	45776.13	48218.30	1238.42	50004.19	51242.61
Capital	4851.07	1758.41	6609.48	6928.39	2340.87	9269.26	4680.83	2124.07	6804.90	7683.58	2475.59	10159.17
<b>Housing and Urban Poverty Alleviation</b>	<b>926.74</b>	<b>6.44</b>	<b>933.18</b>	<b>1460.00</b>	<b>8.02</b>	<b>1468.02</b>	<b>1200.00</b>	<b>7.72</b>	<b>1207.72</b>	<b>1025.00</b>	<b>8.62</b>	<b>1033.62</b>
Revenue	926.74	6.44	933.18	1460.00	8.02	1468.02	1200.00	7.72	1207.72	1025.00	8.62	1033.62
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>School Education and Literacy</b>	<b>42821.35</b>	<b>2810.08</b>	<b>45631.43</b>	<b>49659.00</b>	<b>3042.00</b>	<b>52701.00</b>	<b>47159.00</b>	<b>2977.30</b>	<b>50136.30</b>	<b>2972.35</b>	<b>3287.10</b>	<b>6259.45</b>
Revenue	42821.35	2810.08	45631.43	49659.00	3042.00	52701.00	47159.00	2977.30	50136.30	2972.35	3287.10	6259.45
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Higher Education</b>	<b>12703.23</b>	<b>7720.01</b>	<b>20423.24</b>	<b>16198.00</b>	<b>10552.00</b>	<b>26750.00</b>	<b>14698.00</b>	<b>9787.00</b>	<b>24485.00</b>	<b>14700.00</b>	<b>10756.00</b>	<b>25456.00</b>
Revenue	12703.23	7720.01	20423.24	16198.00	10552.00	26750.00	14698.00	9787.00	24485.00	14700.00	10756.00	25456.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Information and Broadcasting</b>	<b>611.98</b>	<b>2013.16</b>	<b>2625.14</b>	<b>905.00</b>	<b>2130.65</b>	<b>3035.65</b>	<b>740.00</b>	<b>2115.03</b>	<b>2855.03</b>	<b>1005.00</b>	<b>2311.00</b>	<b>3316.00</b>
Revenue	257.27	2013.16	2270.43	876.20	2130.65	3006.85	709.50	2115.03	2824.53	976.15	2311.00	3287.15
Capital	354.71	...	354.71	28.80	...	28.80	30.50	...	30.50	28.85	...	28.85
<b>Labour and Employment</b>	<b>1702.89</b>	<b>1942.48</b>	<b>3645.37</b>	<b>2446.10</b>	<b>2635.10</b>	<b>5081.20</b>	<b>1700.00</b>	<b>2607.00</b>	<b>4307.00</b>	<b>758.65</b>	<b>3159.73</b>	<b>3918.38</b>
Revenue	1697.67	1941.81	3639.48	2435.94	2634.13	5070.07	1691.05	2606.13	4297.18	748.37	3158.76	3907.13
Capital	5.22	0.67	5.89	10.16	0.97	11.13	8.95	0.87	9.82	10.28	0.97	11.25



## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Road Transport and Highways</b>	<b>15797.98</b>	<b>4388.23</b>	<b>20186.21</b>	<b>23500.00</b>	<b>5442.23</b>	<b>28942.23</b>	<b>22478.50</b>	<b>4888.62</b>	<b>27367.12</b>	<b>26238.00</b>	<b>5464.20</b>	<b>31702.20</b>
Revenue	12159.29	2555.50	14714.79	8331.72	3278.31	11610.03	7710.22	3089.35	10799.57	10451.63	3522.11	13973.74
Capital	3638.69	1832.73	5471.42	15168.28	2163.92	17332.20	14768.28	1799.27	16567.55	15786.37	1942.09	17728.46
<b>Rural Development</b>	<b>50142.69</b>	<b>44.76</b>	<b>50187.45</b>	<b>74429.00</b>	<b>48.65</b>	<b>74477.65</b>	<b>59310.00</b>	<b>45.65</b>	<b>59355.65</b>	<b>7440.41</b>	<b>50.33</b>	<b>7490.74</b>
Revenue	50142.69	44.76	50187.45	74429.00	48.65	74477.65	59310.00	45.65	59355.65	7440.41	50.33	7490.74
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Land Resources</b>	<b>2986.40</b>	<b>7.14</b>	<b>2993.54</b>	<b>5765.00</b>	<b>7.85</b>	<b>5772.85</b>	<b>2500.00</b>	<b>8.28</b>	<b>2508.28</b>	<b>61.90</b>	<b>9.13</b>	<b>71.03</b>
Revenue	2986.40	7.14	2993.54	5765.00	7.85	5772.85	2500.00	8.28	2508.28	61.90	9.13	71.03
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Science and Technology</b>	<b>2138.31</b>	<b>376.60</b>	<b>2514.91</b>	<b>2777.00</b>	<b>407.27</b>	<b>3184.27</b>	<b>2225.00</b>	<b>380.00</b>	<b>2605.00</b>	<b>3125.00</b>	<b>419.00</b>	<b>3544.00</b>
Revenue	2117.85	375.62	2493.47	2755.80	405.32	3161.12	2212.11	378.12	2590.23	3109.82	413.10	3522.92
Capital	20.46	0.98	21.44	21.20	1.95	23.15	12.89	1.88	14.77	15.18	5.90	21.08
<b>Scientific and Industrial Research</b>	<b>1544.84</b>	<b>1400.82</b>	<b>2945.66</b>	<b>2013.00</b>	<b>1558.00</b>	<b>3571.00</b>	<b>1620.00</b>	<b>1558.00</b>	<b>3178.00</b>	<b>2100.00</b>	<b>1607.15</b>	<b>3707.15</b>
Revenue	1544.84	1400.82	2945.66	2003.30	1558.00	3561.30	1612.00	1558.00	3170.00	2064.00	1607.15	3671.15
Capital	...	...	...	9.70	...	9.70	8.00	...	8.00	36.00	...	36.00
<b>Biotechnology</b>	<b>1267.85</b>	<b>14.99</b>	<b>1282.84</b>	<b>1485.00</b>	<b>17.06</b>	<b>1502.06</b>	<b>1300.00</b>	<b>15.64</b>	<b>1315.64</b>	<b>1500.00</b>	<b>17.21</b>	<b>1517.21</b>
Revenue	1267.85	14.99	1282.84	1485.00	17.06	1502.06	1300.00	15.64	1315.64	1500.00	17.21	1517.21
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Shipping</b>	<b>495.15</b>	<b>388.66</b>	<b>883.81</b>	<b>846.00</b>	<b>866.67</b>	<b>1712.67</b>	<b>530.00</b>	<b>1215.03</b>	<b>1745.03</b>	<b>899.00</b>	<b>509.74</b>	<b>1408.74</b>
Revenue	157.74	470.16	627.90	213.53	958.75	1172.28	154.48	1307.16	1461.64	400.62	618.04	1018.66
Capital	337.41	-81.50	255.91	632.47	-92.08	540.39	375.52	-92.13	283.39	498.38	-108.30	390.08
<b>Social Justice and Empowerment</b>	<b>4848.61</b>	<b>91.11</b>	<b>4939.72</b>	<b>6625.00</b>	<b>100.32</b>	<b>6725.32</b>	<b>5625.00</b>	<b>98.35</b>	<b>5723.35</b>	<b>2734.50</b>	<b>47.74</b>	<b>2782.24</b>
Revenue	4645.96	91.11	4737.07	6320.00	100.32	6420.32	5320.00	98.35	5418.35	2272.50	47.74	2320.24
Capital	202.65	...	202.65	305.00	...	305.00	305.00	...	305.00	462.00	...	462.00
<b>Disability Affairs</b>	...	...	...	...	...	...	...	...	...	<b>560.00</b>	<b>67.89</b>	<b>627.89</b>
Revenue	...	...	...	...	...	...	...	...	...	523.00	67.89	590.89
Capital	...	...	...	...	...	...	...	...	...	37.00	...	37.00
<b>Space</b>	<b>3783.23</b>	<b>1073.05</b>	<b>4856.28</b>	<b>5615.00</b>	<b>1177.00</b>	<b>6792.00</b>	<b>4000.00</b>	<b>1172.00</b>	<b>5172.00</b>	<b>6000.00</b>	<b>1238.00</b>	<b>7238.00</b>
Revenue	1741.58	1073.05	2814.63	1875.69	1177.00	3052.69	1546.36	1172.00	2718.36	2346.06	1238.00	3584.06
Capital	2041.65	...	2041.65	3739.31	...	3739.31	2453.64	...	2453.64	3653.94	...	3653.94
<b>Statistics and Programme Implementation</b>	<b>373.71</b>	<b>376.46</b>	<b>750.17</b>	<b>631.00</b>	<b>365.68</b>	<b>996.68</b>	<b>595.00</b>	<b>407.68</b>	<b>1002.68</b>	<b>528.00</b>	<b>445.88</b>	<b>973.88</b>
Revenue	363.92	376.46	740.38	614.85	365.68	980.53	586.65	407.68	994.33	509.90	445.88	955.78
Capital	9.79	...	9.79	16.15	...	16.15	8.35	...	8.35	18.10	...	18.10
<b>Steel</b>	<b>23.28</b>	<b>213.23</b>	<b>236.51</b>	<b>46.00</b>	<b>66.87</b>	<b>112.87</b>	<b>8.00</b>	<b>65.28</b>	<b>73.28</b>	<b>20.00</b>	<b>67.74</b>	<b>87.74</b>
Revenue	23.28	213.23	236.51	46.00	66.87	112.87	8.00	65.28	73.28	20.00	67.74	87.74
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Textiles</b>	<b>3615.61</b>	<b>757.78</b>	<b>4373.39</b>	<b>4631.00</b>	<b>800.59</b>	<b>5431.59</b>	<b>3900.00</b>	<b>798.80</b>	<b>4698.80</b>	<b>4326.00</b>	<b>866.43</b>	<b>5192.43</b>
Revenue	3593.66	656.01	4249.67	4623.35	800.57	5423.92	3892.35	798.28	4690.63	4316.00	726.70	5042.70
Capital	21.95	101.77	123.72	7.65	0.02	7.67	7.65	0.52	8.17	10.00	139.73	149.73
<b>Tourism</b>	<b>768.61</b>	<b>68.30</b>	<b>836.91</b>	<b>1282.00</b>	<b>75.30</b>	<b>1357.30</b>	<b>980.00</b>	<b>70.31</b>	<b>1050.31</b>	<b>1507.00</b>	<b>84.71</b>	<b>1591.71</b>
Revenue	766.61	68.30	834.91	1280.00	75.30	1355.30	977.99	70.31	1048.30	1505.50	84.71	1590.21
Capital	2.00	...	2.00	2.00	...	2.00	2.01	...	2.01	1.50	...	1.50
<b>Tribal Affairs</b>	<b>1384.15</b>	<b>15.94</b>	<b>1400.09</b>	<b>1762.00</b>	<b>16.94</b>	<b>1778.94</b>	<b>1731.86</b>	<b>17.05</b>	<b>1748.91</b>	<b>925.16</b>	<b>18.96</b>	<b>944.12</b>
Revenue	1316.05	15.94	1331.99	1692.00	16.94	1708.94	1661.86	17.05	1678.91	855.16	18.96	874.12
Capital	68.10	...	68.10	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00





## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>x. Disability Affairs</b>	...	...	...	...	...	...	...	...	...	<b>5.00</b>	...	<b>5.00</b>
Revenue	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>y. Statistics and Programme Implementation</b>	<b>3722.00</b>	...	<b>3722.00</b>	<b>3955.00</b>	...	<b>3955.00</b>	<b>3955.00</b>	...	<b>3955.00</b>	<b>3950.00</b>	...	<b>3950.00</b>
Revenue	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	3950.00	...	3950.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>z. Textiles</b>	...	...	...	...	...	...	...	...	...	<b>505.00</b>	...	<b>505.00</b>
Revenue	...	...	...	...	...	...	...	...	...	505.00	...	505.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>aa. Tourism</b>	...	...	...	...	...	...	...	...	...	<b>357.00</b>	...	<b>357.00</b>
Revenue	...	...	...	...	...	...	...	...	...	357.00	...	357.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>bb. Tribal Affairs</b>	<b>1672.54</b>	...	<b>1672.54</b>	<b>2517.00</b>	...	<b>2517.00</b>	<b>2147.14</b>	...	<b>2147.14</b>	<b>3553.84</b>	...	<b>3553.84</b>
Revenue	1672.54	...	1672.54	2517.00	...	2517.00	2147.14	...	2147.14	3553.84	...	3553.84
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>cc. Urban Development</b>	...	...	...	...	...	...	...	...	...	<b>7040.00</b>	...	<b>7040.00</b>
Revenue	...	...	...	...	...	...	...	...	...	7040.00	...	7040.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>dd. Water Resources</b>	...	...	...	...	...	...	...	...	...	<b>9992.22</b>	...	<b>9992.22</b>
Revenue	...	...	...	...	...	...	...	...	...	9992.22	...	9992.22
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>ee. Women and Child Development</b>	...	...	...	...	...	...	...	...	...	<b>19818.10</b>	...	<b>19818.10</b>
Revenue	...	...	...	...	...	...	...	...	...	19818.10	...	19818.10
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>ff. Youth Affairs and Sports</b>	...	...	...	...	...	...	...	...	...	<b>226.65</b>	...	<b>226.65</b>
Revenue	...	...	...	...	...	...	...	...	...	226.65	...	226.65
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>B. DONER (gg+hh)</b>	<b>1523.48</b>	...	<b>1523.48</b>	<b>1780.00</b>	...	<b>1780.00</b>	<b>1591.00</b>	...	<b>1591.00</b>	<b>1770.00</b>	...	<b>1770.00</b>
Revenue	1470.87	...	1470.87	1723.00	...	1723.00	1563.80	...	1563.80	1725.00	...	1725.00
Capital	52.61	...	52.61	57.00	...	57.00	27.20	...	27.20	45.00	...	45.00
<b>gg. Grants from Central Pool of Resources for North Eastern Region and Sikkim</b>	<b>775.00</b>	...	<b>775.00</b>	<b>948.00</b>	...	<b>948.00</b>	<b>850.00</b>	...	<b>850.00</b>	<b>948.00</b>	...	<b>948.00</b>
Revenue	775.00	...	775.00	948.00	...	948.00	850.00	...	850.00	948.00	...	948.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>hh. North Eastern Region</b>	<b>748.48</b>	...	<b>748.48</b>	<b>832.00</b>	...	<b>832.00</b>	<b>741.00</b>	...	<b>741.00</b>	<b>822.00</b>	...	<b>822.00</b>
Revenue	695.87	...	695.87	775.00	...	775.00	713.80	...	713.80	777.00	...	777.00
Capital	52.61	...	52.61	57.00	...	57.00	27.20	...	27.20	45.00	...	45.00
<b>III. UNION TERRITORIES (A + B)</b>	<b>4688.28</b>	<b>4746.85</b>	<b>9435.13</b>	<b>6324.00</b>	<b>4840.22</b>	<b>11164.22</b>	<b>5466.82</b>	<b>4937.03</b>	<b>10403.85</b>	<b>7644.41</b>	<b>4989.51</b>	<b>12633.92</b>
Revenue	<b>3362.93</b>	<b>4782.01</b>	<b>8144.94</b>	<b>4348.77</b>	<b>4909.70</b>	<b>9258.47</b>	<b>4119.94</b>	<b>4956.37</b>	<b>9076.31</b>	<b>5923.90</b>	<b>4983.29</b>	<b>10907.19</b>
Capital	<b>1325.35</b>	<b>-35.16</b>	<b>1290.19</b>	<b>1975.23</b>	<b>-69.48</b>	<b>1905.75</b>	<b>1346.88</b>	<b>4423.03</b>	<b>5769.91</b>	<b>1720.51</b>	<b>6.22</b>	<b>1726.73</b>
<b>A. UNION TERRITORIES WITH LEGISLATURE (1 + 2 + 3)</b>	<b>1349.17</b>	<b>585.00</b>	<b>1934.17</b>	<b>1826.90</b>	<b>587.00</b>	<b>2413.90</b>	<b>1695.61</b>	<b>586.00</b>	<b>2281.61</b>	<b>2897.90</b>	<b>587.50</b>	<b>3485.40</b>
Revenue	1349.17	513.00	1862.17	1826.90	515.00	2341.90	1695.61	514.00	2209.61	2897.90	515.50	3413.40
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00



## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>(1) National Capital Territory of Delhi</b>	<b>868.73</b>	...	<b>868.73</b>	<b>1143.70</b>	<b>2.00</b>	<b>1145.70</b>	<b>1030.91</b>	<b>1.00</b>	<b>1031.91</b>	<b>347.20</b>	<b>2.50</b>	<b>349.70</b>
Revenue	868.73	...	868.73	1143.70	2.00	1145.70	1030.91	1.00	1031.91	347.20	2.50	349.70
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>(2) Puducherry</b>	<b>480.44</b>	<b>585.00</b>	<b>1065.44</b>	<b>683.20</b>	<b>585.00</b>	<b>1268.20</b>	<b>664.70</b>	<b>585.00</b>	<b>1249.70</b>	<b>818.23</b>	<b>585.00</b>	<b>1403.23</b>
Revenue	480.44	513.00	993.44	683.20	513.00	1196.20	664.70	513.00	1177.70	818.23	513.00	1331.23
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<b>(3) UT Schemes(Others)</b>	...	...	...	...	...	...	...	...	...	<b>1732.47</b>	...	<b>1732.47</b>
Revenue	...	...	...	...	...	...	...	...	...	1732.47	...	1732.47
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>B. UNION TERRITORIES WITHOUT LEGISLATURE (4 + 5 + 6 + 7 + 8)</b>	<b>3339.11</b>	<b>4161.85</b>	<b>7500.96</b>	<b>4497.10</b>	<b>4253.22</b>	<b>8750.32</b>	<b>3771.21</b>	<b>4351.03</b>	<b>8122.24</b>	<b>4746.51</b>	<b>4402.01</b>	<b>9148.52</b>
Revenue	2013.76	4269.01	6282.77	2521.87	4394.70	6916.57	2424.33	4442.37	6866.70	3026.00	4467.79	7493.79
Capital	1325.35	-107.16	1218.19	1975.23	-141.48	1833.75	1346.88	-91.34	1255.54	1720.51	-65.78	1654.73
<b>(4) Andaman and Nicobar Islands</b>	<b>1484.08</b>	<b>1258.12</b>	<b>2742.20</b>	<b>1867.10</b>	<b>1325.60</b>	<b>3192.70</b>	<b>1601.83</b>	<b>1464.82</b>	<b>3066.65</b>	<b>2105.55</b>	<b>1344.81</b>	<b>3450.36</b>
Revenue	1032.59	1245.63	2278.22	1216.60	1311.88	2528.48	1221.74	1452.16	2673.90	1571.34	1314.42	2885.76
Capital	451.49	12.49	463.98	650.50	13.72	664.22	380.09	12.66	392.75	534.21	30.39	564.60
<b>(5) Chandigarh</b>	<b>620.70</b>	<b>2131.26</b>	<b>2751.96</b>	<b>881.00</b>	<b>2193.32</b>	<b>3074.32</b>	<b>604.95</b>	<b>2182.27</b>	<b>2787.22</b>	<b>815.11</b>	<b>2297.31</b>	<b>3112.42</b>
Revenue	327.62	2255.01	2582.63	412.65	2349.50	2762.15	348.19	2286.75	2634.94	476.21	2394.46	2870.67
Capital	293.08	-123.75	169.33	468.35	-156.18	312.17	256.76	-104.48	152.28	338.90	-97.15	241.75
<b>(6) Dadra and Nagar Haveli</b>	<b>564.90</b>	<b>109.36</b>	<b>674.26</b>	<b>674.70</b>	<b>122.28</b>	<b>796.98</b>	<b>620.05</b>	<b>114.35</b>	<b>734.40</b>	<b>704.06</b>	<b>126.02</b>	<b>830.08</b>
Revenue	335.10	105.80	440.90	430.70	119.47	550.17	424.72	112.04	536.76	431.96	123.16	555.12
Capital	229.80	3.56	233.36	244.00	2.81	246.81	195.33	2.31	197.64	272.10	2.86	274.96
<b>(7) Daman and Diu</b>	<b>424.89</b>	<b>115.94</b>	<b>540.83</b>	<b>631.80</b>	<b>126.91</b>	<b>758.71</b>	<b>507.04</b>	<b>123.40</b>	<b>630.44</b>	<b>657.79</b>	<b>129.52</b>	<b>787.31</b>
Revenue	200.78	115.27	316.05	265.67	126.24	391.91	233.43	122.73	356.16	310.39	128.85	439.24
Capital	224.11	0.67	224.78	366.13	0.67	366.80	273.61	0.67	274.28	347.40	0.67	348.07
<b>(8) Lakshadweep</b>	<b>244.54</b>	<b>547.17</b>	<b>791.71</b>	<b>442.50</b>	<b>485.11</b>	<b>927.61</b>	<b>437.34</b>	<b>466.19</b>	<b>903.53</b>	<b>464.00</b>	<b>504.35</b>	<b>968.35</b>
Revenue	117.67	547.30	664.97	196.25	487.61	683.86	196.25	468.69	664.94	236.10	506.90	743.00
Capital	126.87	-0.13	126.74	246.25	-2.50	243.75	241.09	-2.50	238.59	227.90	-2.55	225.35
<b>IV. Total Central Assistance for States and UTs (II + III)</b>	<b>108885.68</b>	<b>4746.85</b>	<b>113632.53</b>	<b>136254.00</b>	<b>4840.22</b>	<b>141094.22</b>	<b>119038.93</b>	<b>4937.03</b>	<b>123975.96</b>	<b>338408.49</b>	<b>4989.51</b>	<b>343398.00</b>
Revenue	96855.02	4782.01	101637.03	123221.77	4909.70	128131.47	106664.85	4956.37	111621.22	324635.63	4983.29	329618.92
Capital	12030.66	-35.16	11995.50	13032.23	-69.48	12962.75	12374.08	-19.34	12354.74	13772.86	6.22	13779.08
<b>Grand Total</b>	<b>413624.73</b>	<b>996746.87</b>	<b>1410371.60</b>	<b>555322.00</b>	<b>1109975.32</b>	<b>1665297.32</b>	<b>475531.81</b>	<b>1114902.32</b>	<b>1590434.13</b>	<b>575000.00</b>	<b>1219891.96</b>	<b>1794891.96</b>
Revenue	329207.49	914305.98	1243513.47	443260.43	992908.30	1436168.73	371851.15	1027688.61	1399539.76	453502.79	1114608.64	1568111.43
Capital	84417.24	82440.89	166858.13	112061.57	117067.02	229128.59	103680.66	87213.71	190894.37	121497.21	105283.32	226780.53

NOTE : In BE 2014-2015 after restructuring of Centrally Sponsored Schemes (CSS), existing CSSs have been restructured and plan schemes under which Central Assistance is provided to States/UTs have been classified as Central Assistance to State/UT Plans. Central Assistance to States/UTs under Plan expenditure is reflective of this.