

**Budget Provisions, net of receipts and recoveries, for the year 2014-2015 are as under.
Further details are on pages indicated in the last column of this Statement**

Budget 2014-2015

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF AGRICULTURE	27057.83	40.17	27098.00	2863.09	1.85	2864.94	29962.94	
1. Department of Agriculture and Cooperation	21587.90	21.10	21609.00	342.51	0.74	343.25	21952.25	1-10
2. Department of Agricultural Research and Education	3415.00	...	3415.00	2429.39	...	2429.39	5844.39	11-13
3. Department of Animal Husbandry, Dairying and Fisheries	2054.93	19.07	2074.00	91.19	1.11	92.30	2166.30	14-19
DEPARTMENT OF ATOMIC ENERGY	1779.00	4101.00	5880.00	3710.84	855.75	4566.59	10446.59	
4. Atomic Energy	1483.00	3427.00	4910.00	2971.25	855.75	3827.00	8737.00	20-25
5. Nuclear Power Schemes	296.00	674.00	970.00	739.59	...	739.59	1709.59	26-27
MINISTRY OF CHEMICALS AND FERTILISERS	360.83	153.17	514.00	68104.46	0.09	68104.55	68618.55	
6. Department of Chemicals and Petrochemicals	171.49	35.51	207.00	63.67	0.01	63.68	270.68	28-30
7. Department of Fertilisers	12.34	87.66	100.00	67999.96	0.04	68000.00	68100.00	31-33
8. Department of Pharmaceuticals	177.00	30.00	207.00	40.83	0.04	40.87	247.87	34-36
MINISTRY OF CIVIL AVIATION	174.90	5545.10	5720.00	657.98	...	657.98	6377.98	
9. Ministry of Civil Aviation	174.90	5545.10	5720.00	657.98	...	657.98	6377.98	37-39
MINISTRY OF COAL	550.00	...	550.00	50.00	...	50.00	600.00	
10. Ministry of Coal	550.00	...	550.00	50.00	...	50.00	600.00	40-41
MINISTRY OF COMMERCE AND INDUSTRY	3255.75	570.25	3826.00	3859.18	...	3859.18	7685.18	
11. Department of Commerce	1761.50	464.50	2226.00	3628.00	...	3628.00	5854.00	42-47
12. Department of Industrial Policy and Promotion	1494.25	105.75	1600.00	231.18	...	231.18	1831.18	48-52
MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY	7135.70	3979.30	11115.00	13896.82	5.00	13901.82	25016.82	
13. Department of Posts	286.70	513.30	800.00	6907.76	5.00	6912.76	7712.76	53-54
14. Department of Telecommunications	3799.00	3201.00	7000.00	6932.06	...	6932.06	13932.06	55-58
15. Department of Electronics and Information Technology	3050.00	265.00	3315.00	57.00	...	57.00	3372.00	59-63
MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION	418.75	131.25	550.00	115398.99	...	115398.99	115948.99	
16. Department of Consumer Affairs	196.00	24.00	220.00	72.15	...	72.15	292.15	64-66
17. Department of Food and Public Distribution	222.75	107.25	330.00	115326.84	...	115326.84	115656.84	67-70
MINISTRY OF CORPORATE AFFAIRS	22.76	1.24	24.00	208.75	22.50	231.25	255.25	
18. Ministry of Corporate Affairs	22.76	1.24	24.00	208.75	22.50	231.25	255.25	71-72
MINISTRY OF CULTURE	1465.00	70.00	1535.00	676.00	...	676.00	2211.00	
19. Ministry of Culture	1465.00	70.00	1535.00	676.00	...	676.00	2211.00	73-78
MINISTRY OF DEFENCE	...	...	...	187994.20	91208.67	279202.87	279202.87	
20. Ministry of Defence	...	...	...	3582.15	1620.72	5202.87	5202.87	79-81
21. Defence Pensions	...	...	...	50000.00	...	50000.00	50000.00	82-82
22. Defence Services-Army	...	...	...	92601.32	...	92601.32	92601.32	83-83
23. Defence Services-Navy	...	...	...	13975.79	...	13975.79	13975.79	84-84
24. Defence Services-Air Force	...	...	...	20506.84	...	20506.84	20506.84	85-85
25. Defence Ordnance Factories	...	...	...	1343.43	...	1343.43	1343.43	86-86
26. Defence Services – Research and Development	...	...	...	5984.67	...	5984.67	5984.67	87-87
27. Capital Outlay on Defence Services	...	...	...	...	89587.95	89587.95	89587.95	88-89

(ii)

Notes on Demand for Grants, 2014-2015

Budget 2014-2015

(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION	1829.00	177.00	2006.00	22.78	4.00	26.78	2032.78	
28. Ministry of Development of North Eastern Region	1829.00	177.00	2006.00	22.78	4.00	26.78	2032.78	90-92
MINISTRY OF DRINKING WATER AND SANITATION	15260.00	...	15260.00	6.85	...	6.85	15266.85	
29. Ministry of Drinking Water and Sanitation	15260.00	...	15260.00	6.85	...	6.85	15266.85	93-95
MINISTRY OF EARTH SCIENCES	1094.00	187.00	1281.00	417.94	0.06	418.00	1699.00	
30. Ministry of Earth Sciences	1094.00	187.00	1281.00	417.94	0.06	418.00	1699.00	96-99
MINISTRY OF ENVIRONMENT AND FORESTS	2381.34	98.66	2480.00	205.55	7.45	213.00	2693.00	
31. Ministry of Environment and Forests	2381.34	98.66	2480.00	205.55	7.45	213.00	2693.00	100-109
MINISTRY OF EXTERNAL AFFAIRS	1584.53	2415.47	4000.00	9672.39	458.00	10130.39	14130.39	
32. Ministry of External Affairs	1584.53	2415.47	4000.00	9672.39	458.00	10130.39	14130.39	110-113
MINISTRY OF FINANCE	67951.00	25070.00	93021.00	541947.35	1954.74	543902.09	636923.09	
33. Department of Economic Affairs	6015.00	670.00	6685.00	5803.61	987.41	6791.02	13476.02	114-119
34. Department of Financial Services	600.00	13400.00	14000.00	7486.09	0.01	7486.10	21486.10	120-124
35. Interest Payments	...	...	...	427011.38	...	427011.38	427011.38	125-126
36. Transfers to State and Union Territory Governments	61332.00	11000.00	72332.00	65000.00	...	65000.00	137332.00	127-131
37. Loans to Government Servants, etc.	...	...	...	...	-175.00	-175.00	-175.00	132-132
38. Repayment of Debt	...	...	...	...	...	...	...	133-134
39. Department of Expenditure	4.00	...	4.00	150.90	...	150.90	154.90	135-136
40. Pensions	...	...	...	23778.00	...	23778.00	23778.00	137-137
41. Indian Audit and Accounts Department	...	...	...	3108.57	15.00	3123.57	3123.57	138-139
42. Department of Revenue	...	...	...	331.89	106.01	437.90	437.90	140-142
43. Direct Taxes	...	...	...	4342.89	750.00	5092.89	5092.89	143-144
44. Indirect Taxes	...	...	...	4884.02	271.31	5155.33	5155.33	145-146
45. Department of Disinvestment	...	...	...	50.00	...	50.00	50.00	147-147
MINISTRY OF FOOD PROCESSING INDUSTRIES	770.00	...	770.00	15.86	...	15.86	785.86	
46. Ministry of Food Processing Industries	770.00	...	770.00	15.86	...	15.86	785.86	148-149
MINISTRY OF HEALTH AND FAMILY WELFARE	31950.41	1774.59	33725.00	5012.82	...	5012.82	38737.82	
47. Department of Health and Family Welfare	28473.51	1671.49	30145.00	4518.00	...	4518.00	34663.00	150-165
48. Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1048.90	20.10	1069.00	203.15	...	203.15	1272.15	166-171
49. Department of Health Research	726.00	...	726.00	291.67	...	291.67	1017.67	172-173
50. Department of AIDS Control	1702.00	83.00	1785.00	...	...	...	1785.00	174-175
MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES	547.94	161.06	709.00	53.44	400.00	453.44	1162.44	
51. Department of Heavy Industry	538.94	161.06	700.00	43.62	400.00	443.62	1143.62	176-180
52. Department of Public Enterprises	9.00	...	9.00	9.82	...	9.82	18.82	181-182
MINISTRY OF HOME AFFAIRS	4831.79	7608.56	12440.35	50028.39	2515.39	52543.78	64984.13	
53. Ministry of Home Affairs	742.18	1.05	743.23	787.19	63.48	850.67	1593.90	183-184
54. Cabinet	...	...	...	410.02	...	410.02	410.02	185-185
55. Police	3006.26	7357.51	10363.77	46703.39	2320.37	49023.76	59387.53	186-193
56. Other Expenditure of the Ministry of Home Affairs	132.00	250.00	382.00	1612.29	59.54	1671.83	2053.83	194-196

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
57. Transfers to Union Territory Governments	951.35	...	951.35	515.50	72.00	587.50	1538.85	197-199
MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION	6000.00	...	6000.00	8.62	...	8.62	6008.62	
58. Ministry of Housing and Urban Poverty Alleviation	6000.00	...	6000.00	8.62	...	8.62	6008.62	200-204
MINISTRY OF HUMAN RESOURCE DEVELOPMENT	67398.00	...	67398.00	14043.10	...	14043.10	81441.10	
59. Department of School Education and Literacy	51198.00	...	51198.00	3287.10	...	3287.10	54485.10	205-214
60. Department of Higher Education	16200.00	...	16200.00	10756.00	...	10756.00	26956.00	215-224
MINISTRY OF INFORMATION AND BROADCASTING	876.15	28.85	905.00	2311.00	...	2311.00	3216.00	
61. Ministry of Information and Broadcasting	876.15	28.85	905.00	2311.00	...	2311.00	3216.00	225-227
MINISTRY OF LABOUR AND EMPLOYMENT	2388.32	10.28	2398.60	2658.76	0.97	2659.73	5058.33	
62. Ministry of Labour and Employment	2388.32	10.28	2398.60	2658.76	0.97	2659.73	5058.33	228-233
MINISTRY OF LAW AND JUSTICE	1103.00	...	1103.00	1092.24	55.37	1147.61	2250.61	
63. Election Commission	...	...	...	68.00	1.00	69.00	69.00	234-234
64. Law and Justice	1103.00	...	1103.00	889.88	54.37	944.25	2047.25	235-238
65. Supreme Court of India	...	...	...	134.36	...	134.36	134.36	239-239
MINISTRY OF MICRO, SMALL AND MEDIUM ENTERPRISES	2969.00	8.00	2977.00	374.48	0.80	375.28	3352.28	
66. Ministry of Micro, Small and Medium Enterprises	2969.00	8.00	2977.00	374.48	0.80	375.28	3352.28	240-247
MINISTRY OF MINES	473.28	93.72	567.00	537.26	...	537.26	1104.26	
67. Ministry of Mines	473.28	93.72	567.00	537.26	...	537.26	1104.26	248-249
MINISTRY OF MINORITY AFFAIRS	3591.00	120.00	3711.00	23.01	...	23.01	3734.01	
68. Ministry of Minority Affairs	3591.00	120.00	3711.00	23.01	...	23.01	3734.01	250-254
MINISTRY OF NEW AND RENEWABLE ENERGY	326.00	115.00	441.00	14.79	...	14.79	455.79	
69. Ministry of New and Renewable Energy	326.00	115.00	441.00	14.79	...	14.79	455.79	255-257
MINISTRY OF OVERSEAS INDIAN AFFAIRS	20.00	...	20.00	113.98	15.00	128.98	148.98	
70. Ministry of Overseas Indian Affairs	20.00	...	20.00	113.98	15.00	128.98	148.98	258-259
MINISTRY OF PANCHAYATI RAJ	7000.00	...	7000.00	0.70	...	0.70	7000.70	
71. Ministry of Panchayati Raj	7000.00	...	7000.00	0.70	...	0.70	7000.70	260-262
MINISTRY OF PARLIAMENTARY AFFAIRS	...	...	...	14.35	...	14.35	14.35	
72. Ministry of Parliamentary Affairs	...	...	...	14.35	...	14.35	14.35	263-263
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS	159.15	119.85	279.00	803.04	6.07	809.11	1088.11	
73. Ministry of Personnel, Public Grievances and Pensions	159.15	119.85	279.00	782.69	6.07	788.76	1067.76	264-265
74. Central Vigilance Commission	...	...	...	20.35	...	20.35	20.35	266-266
MINISTRY OF PETROLEUM AND NATURAL GAS	42.00	1.00	43.00	63500.00	...	63500.00	63543.00	
75. Ministry of Petroleum and Natural Gas	42.00	1.00	43.00	63500.00	...	63500.00	63543.00	267-271
MINISTRY OF PLANNING	1736.50	778.50	2515.00	91.86	...	91.86	2606.86	
76. Ministry of Planning	1736.50	778.50	2515.00	91.86	...	91.86	2606.86	272-273
MINISTRY OF POWER	7207.14	2434.86	9642.00	-98.10	...	-98.10	9543.90	
77. Ministry of Power	7207.14	2434.86	9642.00	-98.10	...	-98.10	9543.90	274-278

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT	...	...	...	1088.36	...	1088.36	1088.36	
78. Staff, Household and Allowances of the President	...	...	...	38.25	...	38.25	38.25	279-279
79. Lok Sabha	...	...	...	562.86	...	562.86	562.86	280-280
80. Rajya Sabha	...	...	...	318.63	...	318.63	318.63	281-281
81. Union Public Service Commission	...	...	...	164.81	...	164.81	164.81	282-282
82. Secretariat of the Vice-President	...	...	...	3.81	...	3.81	3.81	283-283
MINISTRY OF ROAD TRANSPORT AND HIGHWAYS	13094.63	12698.37	25793.00	3385.12	2079.08	5464.20	31257.20	
83. Ministry of Road Transport and Highways	13094.63	12698.37	25793.00	3385.12	2079.08	5464.20	31257.20	284-288
MINISTRY OF RURAL DEVELOPMENT	82202.00	...	82202.00	59.46	...	59.46	82261.46	
84. Department of Rural Development	78452.00	...	78452.00	50.33	...	50.33	78502.33	289-294
85. Department of Land Resources	3750.00	...	3750.00	9.13	...	9.13	3759.13	295-297
MINISTRY OF SCIENCE AND TECHNOLOGY	6548.82	51.18	6600.00	2037.46	5.90	2043.36	8643.36	
86. Department of Science and Technology	2984.82	15.18	3000.00	413.10	5.90	419.00	3419.00	298-300
87. Department of Scientific and Industrial Research	2064.00	36.00	2100.00	1607.15	...	1607.15	3707.15	301-304
88. Department of Biotechnology	1500.00	...	1500.00	17.21	...	17.21	1517.21	305-306
MINISTRY OF SHIPPING	303.62	535.38	839.00	618.04	-108.30	509.74	1348.74	
89. Ministry of Shipping	303.62	535.38	839.00	618.04	-108.30	509.74	1348.74	307-311
MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT	6433.00	297.00	6730.00	115.63	...	115.63	6845.63	
90. Department of Social Justice and Empowerment	5903.00	262.00	6165.00	47.74	...	47.74	6212.74	312-320
91. Department of Disability Affairs	530.00	35.00	565.00	67.89	...	67.89	632.89	321-323
DEPARTMENT OF SPACE	2346.06	3653.94	6000.00	1238.00	...	1238.00	7238.00	
92. Department of Space	2346.06	3653.94	6000.00	1238.00	...	1238.00	7238.00	324-333
MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION	4459.90	18.10	4478.00	445.88	...	445.88	4923.88	
93. Ministry of Statistics and Programme Implementation	4459.90	18.10	4478.00	445.88	...	445.88	4923.88	334-336
MINISTRY OF STEEL	20.00	...	20.00	67.74	...	67.74	87.74	
94. Ministry of Steel	20.00	...	20.00	67.74	...	67.74	87.74	337-339
MINISTRY OF TEXTILES	4621.00	10.00	4631.00	726.70	104.39	831.09	5462.09	
95. Ministry of Textiles	4621.00	10.00	4631.00	726.70	104.39	831.09	5462.09	340-347
MINISTRY OF TOURISM	1280.50	1.50	1282.00	84.71	...	84.71	1366.71	
96. Ministry of Tourism	1280.50	1.50	1282.00	84.71	...	84.71	1366.71	348-350
MINISTRY OF TRIBAL AFFAIRS	4309.00	70.00	4379.00	18.96	...	18.96	4397.96	
97. Ministry of Tribal Affairs	4309.00	70.00	4379.00	18.96	...	18.96	4397.96	351-354
UNION TERRITORIES (WITHOUT LEGISLATURE)	2866.22	1720.43	4586.65	4467.79	-65.78	4402.01	8988.66	
98. Andaman and Nicobar Islands	1415.79	534.21	1950.00	1314.42	30.39	1344.81	3294.81	355-357
99. Chandigarh	473.95	338.90	812.85	2394.46	-97.15	2297.31	3110.16	358-360
100. Dadra and Nagar Haveli	430.90	272.02	702.92	123.16	2.86	126.02	828.94	361-363
101. Daman and Diu	309.38	347.40	656.78	128.85	0.67	129.52	786.30	364-366
102. Lakshadweep	236.20	227.90	464.10	506.90	-2.55	504.35	968.45	367-369

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(In crores of Rupees)

Ministry/Demand	Plan			Non-Plan			Total Plan & Non-Plan	Page No.
	Revenue	Capital	Total	Revenue	Capital	Total		
MINISTRY OF URBAN DEVELOPMENT	7715.83	8968.57	16684.40	2322.45	582.61	2905.06	19589.46	
103. Department of Urban Development	7697.73	8510.36	16208.09	813.67	206.80	1020.47	17228.56	370-375
104. Public Works	18.10	458.21	476.31	1430.80	374.66	1805.46	2281.77	376-377
105. Stationery and Printing	...	...	...	77.98	1.15	79.13	79.13	378-378
MINISTRY OF WATER RESOURCES	12270.47	229.53	12500.00	591.60	1.80	593.40	13093.40	
106. Ministry of Water Resources	12270.47	229.53	12500.00	591.60	1.80	593.40	13093.40	379-383
MINISTRY OF WOMEN AND CHILD DEVELOPMENT	21000.00	...	21000.00	93.88	...	93.88	21093.88	
107. Ministry of Women and Child Development	21000.00	...	21000.00	93.88	...	93.88	21093.88	384-393
MINISTRY OF YOUTH AFFAIRS AND SPORTS	1092.10	0.90	1093.00	126.00	...	126.00	1219.00	
108. Ministry of Youth Affairs and Sports	1092.10	0.90	1093.00	126.00	...	126.00	1219.00	394-399
MINISTRY OF RAILWAYS	...	29000.00	29000.00	...	...	...	29000.00	
Railways	...	29000.00	29000.00	...	...	...	29000.00	
GRAND TOTAL	442273.22	113048.78	555322.00	1107780.55	100111.41	1207891.96	1763213.96	