#### **GENDER BUDGET**

Gender Budget Statement was first introduced in Budget 2005-06. In order to make further refinement to the Statement, every year the Ministries/Departments are requested through the Annual Budget Circular to highlight the quantum of public expenditure earmarked in budget for women. On the basis of the information thus furnished by the Ministries/Departments, the Gender Budget Statement is prepared. This Statement indicates, in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women, Part B reflects schemes where the allocations for women constitute at least 30% of the provision.

The rationale of Gender Budgeting arises from the recognition of the fact that the national budget impacts various sections of the society differently, through the pattern of resource allocation and priority accorded to competing sectors. Gender Budgeting in its simplest connotation is 'Gender Analysis' of the budget aimed at examining the budgetary allocation through a gender lens. The purpose of gender budgeting is to monitor expenditure and public service delivery from a gender perspective, as a means of mainstreaming women's concerns in all activities and improving their access to public resources. This statement has received an impetus over the last nine budgets with growing awareness of gender sensitivities. Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of women.

In BE 2014-15, 30 Ministries/Departments and 5 Union territories Governments have made allocations for gender budget statement. The statement shows a marginal decrease for 100% women specific schemes from ₹27,248 crore in BE 2013-14 to ₹26,511 crore in BE 2014-15. Overall, taking parts A and B together, there is marginal increase from ₹97,134 crore in BE 2013-14 to ₹97,533 crore in BE 2014-15.

PART A - 100% Women specific programmes

								,	in crores or	
		20	13-2014 Bud	lget	201	3-2014 Re	vised	2014	-2015 Budg	jet
MIN	USTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Der	nand No.2									
	Department of Agricultural									
	Research & Education									
1	Directorate of Women in Agriculture	4.90	3.78	8.68	1.80	3.32	5.12	18.48	4.73	23.21
2	All India Co-ordinated Research									
	Project on Home Science	15.61		15.61	9.35		9.35	19.51		19.51
	Total	20.51	3.78	24.29	11.15	3.32	14.47	37.99	4.73	42.72
Der	nand No.13									
	Department of Posts									
1	Estates Management							1.50		1.50
Der	nand No. 14									
	Department of Telecommunications									
1	Amenities to staff		0.25	0.25		0.20	0.20		0.25	0.25
2	Universal Service Obligation Scheme	1.50		1.50	1.50		1.50	1.50		1.50
	Total	1.50	0.25	1.75	1.50	0.20	1.70	1.50	0.25	1.75
Der	nand No. 32									
	Ministry of External Affairs									
1	Establishing five Vocational Training									
	Centres in Africa for Women Solar									
	Engineers in collaboration with Barefoot									
	College, Tilonia, Ajmer		12.27	12.27					6.21	6.21
2	Training-cum-workshop on Design									
	intervention for the Basketry Craft for									
	empowerment of women/artisans of									
	Zimbabwe, Ethopia & Ghana					1.93	1.93			
3	Strengthening African civil society & NGOs									
	through microfinance, micro-enterprise &									
	livelihood promotion in collaboration with									
	Self Employed Women's Association (SEWA)		2.05	2.05						
4	Construction of Girls hostel building for									
	Pokhara Univrsity, Lekhnath, Kaski, Nepal		0.88	0.88		0.55	0.55			
5	Construction of Maternity Centre for									
	Tribhuvan University Teaching Hospital,									

# **GENDER BUDGET**

		20	13-2014 Bu	dget	20	13-2014 Re	evised	201	4-2015 Bud	lget
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Kathmandu, Nepal		0.28	0.28						
6	Girls Hostel Building for Nepal APF School,									
	Kathmandu, Nepal		2.43	2.43					. 3.04	3.04
7	Construction of Labour Room and									
	Traditional Medicine Unit at Chumey									
	BHU-II, Bhutan		0.03	0.03						
) Or	Total nand No.34		17.94	17.94		2.48	2.48		. 9.25	9.25
Jei	Department of Financial Services									
1	Women's Self Help Groups (SHGs)									
	Development Fund				100.00		100.00	50.00	)	50.00
2	Equity Capital to Bharatiya Mahila									
	Bank Limited				1000.00		1000.00			
	Total				1100.00		1100.00	50.00		50.00
Der	nand No. 47									
	Department of Health & Family Welfare									
1	Reproductive & Child Health(RCH)									
	Flexible Pool	5347.01		5347.01	4391.00		4391.00	5221.53	3	5221.53
2	Infrastructure Maintenance	4146.00		4146.00	3624.00		3624.00	3218.98	3	3218.98
	Total	9493.01		9493.01	8015.00		8015.00	8440.51		8440.51
Der	nand No.53									
	Ministry of Home Affairs									
1	Engaging women employees on contract basis		0.10	0.10						
)er	nand No. 55- Police									
	(i) ITBP									
	Opening of Creche, Day Care Centre,									
	Gender Sensitization , Health Care Centre,									
	Nutritional Care Centre, Women's Rest									
	rooms (furniture and fixtures)/Washing Drying/ women's Laundry		0.04	0.04		0.09	0.09	0.16	0.04	0.20
	(ii) CRPF		0.04	0.04		0.03	0.09	0.10	0.04	0.20
	Women's hostel		100.00	100.00		100.00	100.00		. 30.00	30.00
2	Other schemes like Day care centre,			.00.00						00.00
	Gender Sensitization, Health/Nutritional									
	Care Centre etc.		41.50	41.50		33.00	33.00		. 30.00	30.00
	Total		141.50	141.50		133.00	133.00		. 60.00	60.00
	(iii) Sashastra Seema Bal									
	Scheme like Day care centre, Gender									
	Sensitization, Health and Nutritional Care		0.42	0.42		0.15	0.15		. 0.42	0.42
	(iv) CISF									
	Construction of Familly Welfare Centres at									
	RTC Ananthpur and Arakkonam exclusively									
	for the benefit of women	0.45		0.45	1.33		1.33	1.64		1.64
	(v) Bureau of Police Research &									
	Development (BPR&D)									
1	5th Women National Conference for									
	Women in Police		0.10	0.10		0.10	0.10			
2	Research study proposed by Crime		0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.07
	and Criminology Division		0.28	0.28	0.23	0.03	0.26	0.32	2 0.05	0.37
}	Women Training Programmes viz. course on									
	Self Development and Conflict Management									
	for women police officers of the rank	0.04	0.00	0.07						
ı	of Dy. SP to ASI	0.01	0.26	0.27						
1	Organising courses on crime against women vis a vis Human Rights, Juvenile Justice &									
	Investigation of female feticide cases	0.06	0.14	0.20	l	0.01	0.01			
	invostigation of female femolie cases	0.00	0.14	0.20		0.01	0.01			

# **GENDER BUDGET**

	20	13-2014 Bu	udget	20	13-2014 R	evised	201	4-2015 Bud	dget
MINISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
Organising the Workshop/Seminar on									
Trafficking in the States to sensitise Police									
Officers on these issues	0.12	0.44	0.56	0.12	0.18	0.30	0.16	0.24	0.4
Organising the Virtual Interactive Courses for		0	0.00	02	00	0.00		0.2.	0
IPS & other senior police officers to sensitise									
them on issues relating to Gender Categories		0.15	0.15	0.20	0.30	0.50	0.25	0.35	0.6
		0.15	0.13	0.20	0.30	0.50	0.20	0.33	0.0
Research projects on women related issues									
by the women professionals proposed by		0.04	0.04						
the Correctional Administration Division		0.01	0.01						
Provision for the infrastructure in Women's									
Rest Room and creche and for women									
health care centres.	0.03	0.06	0.09	0.05	0.08	0.13	0.50	0.20	0.7
Schemes like creation of Rest room for									
women trainee, creation of creche for									
women employees, hostel room etc.	0.32	0.65	0.97		0.02	0.02			
Total BPR&D	0.54	2.09	2.63	0.60	0.72	1.32	1.23	0.84	2.0
(vi) Delhi Police									
Nirbhaya Fund					3.00	3.00		3.00	3.0
(vii) Intelligence Bureau									
Crache Facilities, Yoga Centre & Health Mela	ı	0.05	0.05		0.05	0.05		. 0.05	0.0
Total Police	0.99	144.10	145.09	1.93	137.01	138.94	3.03		67.3
Demand No.59	0.00		1 10100	1.00	101101	100101	0.00	0 1.00	0.10
Department of School Education									
and Literacy									
•	60.00		60.00	60.00		60.00			
Mahila Samakhya for women	60.00		60.00	60.00		60.00			
National Scheme for Incentive to the Girl	400.00		400.00	400.00		400.00			
Child for Secondary Education	100.00		100.00	100.00		100.00			
Scheme for construction and runnig of Girl's									
Hostels for students of Secondary and									
Higher Secondary schools	450.00		450.00	376.25		376.25			
Total	610.00		610.00	536.25		536.25			
Demand No. 66									
Ministry of Micro, Small and Medium									
Enterprises									
Trade Related Entrepreneurship									
Assistance Programme	2.53		2.53	2.50		2.50	2.50	)	2.5
Mahila Coir Yojna	3.45		3.45	2.60		2.60	4.84		4.8
Total	5.98		5.98	5.10		5.10	7.34		7.3
Demand No. 68									
Ministry of Minority Affairs									
Scheme for Leadership Development									
of Minority Women	15.00		15.00	14.74		14.74	14.00	)	14.0
Scheme for containing population decline	13.00		13.00	17.77		17.77	14.00	,	14.0
of small minorities	2.00		2.00	0.66		0.66	2.00	١	2.0
	17.00		17.00	15.40					16.0
Total	17.00		17.00	15.40		15.40	16.00		16.0
Demand No.70									
Ministry of Overseas Indian Affairs									
Legal assistance to Indian Women									
facing problems in NRI marriages		0.75	0.75		0.75	0.75		. 1.00	1.0
Demand No.84									
Department of Rural Development									
Rural Housing - Indira Awas Yojana	15184.00		15184.00	13184.00		13184.00	16000.00		16000.0
Demand No. 86									
Department of Science and Technology									
Disha Programme for Women in Science	53.00		53.00	43.00		43.00	53.00		53.0
2 2 2 2 2 3 2 3 2 3 3 3 3 3 3 3 3 3 3 3	30.00		30.00						231

# **GENDER BUDGET**

_					1				(III CIOIES (	n Rupees)
		20	13-2014 Bu	ıdget	20	13-2014 R	evised	2014	4-2015 Bu	dget
MII	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Dei	nand No.88									
	Department of Biotechnology									
1	Biotechnology Programmes for Women	3.50		3.50	2.56		2.56	6.00		6.00
	nand No.90									
	Ministry of Social Justice and									
	Empowerment									
1	Girls Hostel for SCs	50.00		50.00	41.24		41.24	50.00	1	50.00
		50.00		50.00	41.24		41.24	50.00		30.00
Dei	nand No.97									
	Ministry of Tribal Affairs									
1	Strengthening of Education among ST									
	girls in low literacy Districts	40.00		40.00	14.61		14.61	40.00		40.00
Dei	nand No.98									
	Andaman and Nicobar Islands	13.81	2.77	16.58	16.49		16.49	21.91	•••	21.91
Dei	nand No.99									
	Chandigarh	18.90	5.06	23.96	22.40	5.06	27.46	38.55	4.87	43.42
Dei	nand No.100									
	Dadra and Nagar Haveli	3.25	0.05	3.30	3.25	0.05	3.30	17.00	0.05	17.05
Dei	nand No.101									
	Daman and Diu	0.31		0.31	0.31		0.31	0.22		0.22
Dei	nand No.102									
	Lakshadweep	3.65		3.65	3.25		3.25	4.15		4.15
Dei	nand No. 107									
	Ministry of Women and Child									
	Development									
1	Hostels for Working Women	20.00		20.00	15.00		15.00	25.00		25.00
2	Support to Training & Employment	_0.00	•••	_0.00			.0.00		•••	20.00
_	Programme (STEP)	20.00		20.00	10.00		10.00	20.00	١	20.00
2	Central Social Welfare Board	50.00	20.85	70.85	50.00		71.95	57.00		80.91
3										
4	Rashtriya Mahila Kosh	20.00		20.00			•••	20.00		20.00
5	One Stop crisis centre							20.00		20.00
6	Swadhar	75.00		75.00	55.00		55.00	115.00		115.00
7	Restorative justice to Rape Victims	85.00		85.00				30.00		30.00
8	National Commission for Women	15.00	4.13	19.13	13.50		18.35	15.00		19.95
9	Gender Budgeting	1.00		1.00	1.00		1.00	1.00		1.00
10	Conditional Cash Transfer for girl child									
	with Insurance cover (Dhanlakshmi)	10.00		10.00	5.00		5.00	5.00		5.00
11	Comprehensive scheme for combating									
	trafficking (Ujjawala)	13.00		13.00	13.00		13.00	16.00		16.00
12	Priyadarshini Scheme	15.00		15.00	13.50		13.50	15.00		15.00
13	Rajiv Gandhi Scheme for Empowerment									
	of Adolescent Girls (SABLA)	650.00		650.00	585.00		585.00	700.00		700.00
14	Assistance for construction of shelter									
	homes for single women /destitute									
	and widows							20.00		20.00
15	Assistance to States for implementation	•••	•••				•••	20.00		20.00
10	of Protection of women from Domestic									
								50.00		50.00
40	Violence Act,2005	•••		•••						
16	Women's Helpline							10.00		10.00
17	Indira Gandhi Matritva Sahyog									
	Yojna (IGMSY)	500.00		500.00	300.00		300.00	400.00		400.00
18	National Mission for Empowerment									
	of Women	55.00		55.00	31.00		31.00	90.00		90.00
	Total	1529.00	24.98	1553.98	1092.00	26.80	1118.80	1609.00	28.86	1637.86
	Total (PART A-100% women									
	specfic programmes)	27048.41	199.78	27248.19	24109.44	175.67	24285.11	26397.70	113.36	26511.06

# **GENDER BUDGET**

										(Nupccs)
	_	20	13-2014 Bu	dget		13-2014 Re	vised	2014	1-2015 Bud	
MINIS	TRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
		PART B	-30% Won	nen spec	ific prog	rammes				
	nd No.1									
	epartment of Agriculture and Cooperation									
	echnology Mission on Cotton	4.50		4.50	3.60		3.60			
	ite Technology Mission	2.10		2.10	1.45		1.45			
	tegrated Oilseeds/Oilpalm/Pulses									
	nd Maize Development	90.00		90.00	90.00		90.00			
	upport to State Extension Services	83.00		83.00	70.00		70.00			
	ational Food Security Mission	675.00		675.00	580.00		580.00			
	ctension Support to Central Institutions	1.00		1.00						
	ass Media Support to Agricultural Extension	60.00		60.00	60.00		60.00			
	stablishment of Agri-Clinic and Agri-									
	usiness Centres	2.00		2.00	2.00		2.00			
9 Na	ational Food Security Mission (CSS)							660.00		660.00
10 Na	ational Mission on Oilseeds and Oil Palm							90.00		90.00
To	otal	917.60		917.60	807.05		807.05	750.00		750.00
Deman	nd No.12									
De	epartment of Industrial Policy									
ar	nd Promotion									
1 Na	amak Mazdoor Swasthya Bima Yojana				0.45		0.45	4.55		4.55
2 Tr	aining for Technology upgradation				0.07		0.07	1.27		1.27
To	otal				0.52		0.52	5.82		5.82
Deman	nd No. 15									
De	epartment of Electronics and									
In	formation Technology									
1 Na	ational Institute of Electronics and									
In	formation Technology	0.70		0.70	0.70		0.70			
2 C-	-DAC	0.10		0.10	0.10		0.10			
3 Te	echnology Development Council									
Pr	rojects (including ITRA)							1.60		1.60
4 M	anpower Development (including Skill									
De	evelopment and IT for Masses	2.00		2.00	2.94		2.94	2.20		2.20
To	otal	2.80		2.80	3.74		3.74	3.80		3.80
Deman	nd No.17									
De	epartment of Food and Public Distribution									
1 Vi	llage Grain Bank Scheme	0.60		0.60						
Deman	nd No.19									
M	inistry of Culture									
1 Zc	onal Culture Centres	11.85		11.85	12.48		12.48	13.00		13.00
2 Fi	nancial Assistance for Professionals &									
In	dividual for Specified Performing Art Projects	12.80	0.47	13.27	12.94		12.94	13.25		13.25
To	otal	24.65	0.47	25.12	25.42		25.42	26.25		26.25
Deman	nd No.30									
М	inistry of Earth Sciences									
	mospheric Processes and modeling									
	nd services	25.00		25.00	18.00		18.00	22.00		22.00
	cean Science & Services	30.00		30.00	22.00		22.00	28.00		28.00
	cean Technology	30.00		30.00	21.00		21.00	25.00		25.00
	otal	85.00		85.00	61.00		61.00	75.00		75.00
	nd No. 32	35.00		22.00	2.100		300	. 5.50	•••	. 5.00
	inistry of External Affairs									
	aining of foreign nationals under									
	dian Technical and Economic									
	poperation (ITEC) programme		140.00	140.00		150.00	150.00		160.00	160.00
	raining of foreign nationals under		1-10.00	140.00		130.00	130.00		100.00	100.00
۱۱ ک	anning of foreign flationals unlike									

# **GENDER BUDGET**

		20	13-2014 Bu	dget	20	13-2014 Re	evised	2014	l-2015 Bud	get
MIN		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Special Commonwealth Assistance for									
	Africa Programme (SCAAP)		25.00	25.00		25.00	25.00		30.00	30.00
3	Training of foreign nationals under									
	TCS Colombo Plan		4.60	4.60		6.60	6.60		6.10	6.10
	Total		169.60	169.60		181.60	181.60		196.10	196.10
Der	nand No. 47									
	Department of Health and Family Welfare									
1	Safdarjung Hospital, New Delhi	190.12	131.96	322.08	213.81	135.93	349.74	190.12	151.76	341.88
2	Dr. RML Hospital, New Delhi	100.10	60.13	160.23	78.74	64.31	143.05	74.00	68.45	142.45
3	All India Institute of Medical Sciences,									
	New Delhi	280.50	402.90	683.40	280.50	410.55	691.05	280.50		696.15
4	Lady Hardinge Medical College & S.K. Hospital	146.25	100.88	247.13	66.30	105.75	172.05	71.25	116.25	187.50
5	Post Graduate Institute of Medical									
_	Education & Research, Chandigarh	76.00	165.30	241.30	76.00	165.30	241.30	76.00	167.20	243.20
6	Jawaharlal Institute of Post Graduate									
_	Medical Education & Research, Puducherry	86.40	99.90	186.30	113.40	99.90	213.30	86.40		189.00
7	National Cancer Control Programme	175.20	8.16	183.36	60.32		60.32	326.40		326.40
8	Grants to Kasturba Health Society, Wardha	25.50		25.50	25.50		25.50	25.50		25.50
9	National Vector Borne Disease Control	00450	0.45	007.07	405.05	4.00	400.44	057.40	4.00	000.04
40	Programme (including Filaria & Kala Azar)	234.52	3.45	237.97	125.05	4.06	129.11	257.12		262.04
10	National TB Control Programme	255.65		255.65	180.00		180.00	489.15		489.15
11	National Leprosy Eradication Programme	16.83		16.83	13.53		13.53	36.90		36.90
12	National Blindness Control Programme	159.50		159.50	74.14	•••	74.14	243.63		243.63
13	Development of Nursing Services	19.00		19.00	4.75		4.75	9.50		9.50
14	National Institute of Mental Health &	40.40	25.00	04.40	40.40	20.75	00.00	40.40	20.50	04.00
15	Neuro-Sciences, Bengaluru	46.48	35.00	81.48	46.48	36.75	83.23	46.48		84.98
15 16	All India Institute of Speech & Hearing, Mysore Infrastructure Maintenance	32.46 708.98	5.32 17.34	37.78 726.32	33.50 356.50	5.40	38.90 356.50	32.46 369.13		38.26 369.13
17			0.53	0.53		0.88	0.88		0.00	0.88
18	Discretionary Grant National Medical Library	8.60	1.32	9.92	10.61	1.31	11.92	8.60		10.06
19	Central Government Health Scheme	48.58	330.72	379.30	52.80	358.55	411.35	48.58		408.58
20	Contraception	119.33		119.33	81.83		81.83	75.00		75.00
21	Urban Family Welfare Services				166.17		166.17	176.24		176.24
22	•	2824.36		2824.36	2495.24		2495.24	2504.53		2504.53
		5554.36	1362.91	6917.27		1388.69	5943.86		1433.47	6860.96
Der	nand No.48									
	Department of AYUSH									
1	Central Council for Research in									
	Ayurvedic Sciences	6.00		6.00	6.00		6.00	6.00		6.00
2	Rastriya Ayurveda Vidyapeeth, New Delhi	1.25	0.15	1.40	1.25	0.15	1.40	1.25	0.15	1.40
3	Central Council for Research in Homoeopathy	44.27	9.80	54.07	44.27	9.80	54.07	44.27	9.80	54.07
4	Central Council for Research in Unani Medicine	15.60	8.76	24.36	15.60	8.76	24.36	15.60	8.76	24.36
	Total	67.12	18.71	85.83	67.12	18.71	85.83	67.12	18.71	85.83
Der	nand No.50									
	Department of AIDS Control									
1	National AIDS Control Programme	535.50		535.50	450.00		450.00	535.50		535.50
Der	nand No. 55- Police (i) ITBP									
1	Opening of Creche, Day Care Centre, Gender Sensitization , Health Care Centre,									
	Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/Washing									
	Drying/ women's Laundry		0.04	0.04						
			0.04	0.04						
2	Construction of Barracks, toilets, bathrooms	0.17		0.17		0.03	0.03	0.05	0.01	0.06

# **GENDER BUDGET**

		20	13-2014 Bu	udget	20	13-2014 Re	evised	2014	1-2015 Bud	lget
MIN	NISTRY/DEPARTMENT	Plan	Non-Plan		Plan		Total	Plan	Non-Plan	Total
	(ii) CISF									
1	Construction of Family Welfare Centres									
	at RTC Deoli and Creche facilities	0.45		0.45						
	(iii) Bureau of Police Research &									
	Development (BPR&D)									
1	Fellowship scheme for doctoral work in									
	Criminology and Police Science for women,									
	award etc.		8.51	8.51		0.09	0.09		0.11	0.11
2	Pandit Gobind Ballabh Pant Award									
	Scheme for books in Hindi		0.84	0.84		0.08	0.08		0.08	0.08
	Total		9.35	9.35		0.17	0.17		0.19	0.19
	Total Police	0.62	9.39	10.01		0.20	0.20	0.05	0.20	0.25
Den	nand No.58									
	Ministry of Housing and Urban									
	Poverty Alleviation									
1	Swarnajayanti Shahari Rozgar Yojana	285.00		285.00	233.00		233.00	285.00		285.00
Den	nand No.59									
	Department of School Education									
	and Literacy									
1	Strengthening of Teachers Training									
	Institution	160.00		160.00	157.50		157.50			
2	Support to NGOs/Institutes/SRCs for Adult									
	Education and Skill Development	62.00		62.00	35.40		35.40	375.00		375.00
3	Adult Education and Skill Development									
	Scheme	490.26		490.26	106.20		106.20			
4	Kendriya Vidyalayas Sangathan	105.00	674.77	779.77	105.00		776.75	255.90		987.24
5	Navodaya Vidyalayas Samiti	437.50	149.49	586.99	375.00		521.39	450.00		611.52
6	Vocationalization of Education	24.03		24.03	16.20		16.20	100.00	101.02	011.02
7	Information & Communication						. 0.20	•		
•	Technology in Schools	105.00		105.00	167.74		167.74			
8	Sarva Shiksha Abhiyan (SSA)	13192.87		13192.87	7982.40		7982.40	8327.40		8327.40
9	National Programme of Nutritional	10102.07		10102.07	7002.40		7002.40	0027.40	•••	0027.40
•	Support to Primary Education (Mid-Day									
	Meal Scheme)	5550.30		5550.30	3656.74		3656.74	3964.50		3964.50
10	National Council of Educational	3330.30		5550.50	3030.74		3030.74	3304.30		3304.30
10	Research & Training (NCERT)	4.50	68.49	72.99	4.47	56.49	60.96			
11	National Institute of Open Schooling	0.03		0.03	0.10		0.10	•••		
12	Central Tibetian School Society Administratio		13.84	15.64	1.80		15.20	•••		•••
13	Rashtriya Madhyamik Shiksha	11 1.00	13.04	13.04	1.00	13.40	13.20	•••		
13	Abhiyan (RMSA)	1477.52		1477.52	936.90		936.90	1500.00		1500.00
14	National Means cum Merit	1477.52		1477.32	930.90		930.90	1300.00		1300.00
14	Scholarship Scheme	21.00		21.00	17 10		17.13			
15	Centrally Sponsored Scheme of	21.00		21.00	17.13		17.13	•••		•••
15	appointment of Language Teachers	1.74		171	24.47		31.17			
16		1.74		1.74	31.17		31.17	•••		
16	Scheme for Providing Quality Education	50.50		50.50	CO 00		00.00	00.50		00.50
47	in Madrassas	52.50		52.50	60.00	•••	60.00	82.50		82.50
17	Scheme for Infrastructure Development in	45.00		45.00	7.50		7.50			
40	Minority Institutions	15.00		15.00	7.50		7.50	•••		•••
18	National Bal Bhawan	2.40	2.30	4.70	1.35	2.21	3.56	•••		
19	Scheme for setting up of 6000 Model									
	Schools at Block level as Bench Mark									
_	of Excellance	450.00		450.00	298.35		298.35	360.00		360.00
20	Inclusive Education for the Disabled at Secondary School (IEDSS)	15.00								
				15.00	11.24		11.24			

# **GENDER BUDGET**

		20	13-2014 Bu	dget	20	13-2014 R	evised	2014	1-2015 Bud	dget
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
 21	Directorate of Adult Education	2.70	0.91	3.61	2.70	0.75	3.45			
22	National Literacy Mission Authority	0.60	0.01	0.61	0.20		0.20			
	Total	22171.75	909.81	23081.56	13975.09	890.99	14866.08	15315.30	892.86	16208.16
Der	nand No.60									
	Departmet of Higher Education									
1	University Grants Commission	1715.20	1520.02	3235.22	1740.48	1442.54	3183.02	1301.31	1638.38	2939.69
2	Indira Gandhi National Open University	37.50	0.30	37.80	25.50	0.10	25.60	37.50	0.30	37.80
3	Community Polytechnics									
4	National Institute of Technical Teacher's									
	Training & Research	10.50		10.50	12.90		12.90	10.50		10.50
5	Scholarship for College & University									
	Students	175.00		175.00	115.00		115.00	122.50		122.50
6	National Mission in Education through									
	Information and Communication Technology	120.00		120.00	37.50		37.50	126.00		126.00
7	Indian Institutes of Technology	1047.27	435.03	1482.30	1025.45	436.46	1461.91	1090.91	472.81	1563.72
8	Indian Institutes of Management	147.00	12.23	159.23	105.00	0.63	105.63	126.00	1.58	127.58
9	Indian Institute of Science, Bengaluru		69.88	69.88						
10	National Institute for Industrial Engineering,									
	Mumbai	1.80	8.18	9.98	0.59	8.01	8.60	1.20	7.61	8.81
11	National Institute for Forge and Foundary									
	Technology, Ranchi		6.88	6.88						
12	Indian School of Mines, Dhanbad	33.00	17.42	50.42	33.00	19.24	52.24	33.00	20.86	53.86
13	National Institutes of Technology	424.29	242.72	667.01	418.74	233.33	652.07	424.29	262.14	686.43
14	Schools of Planning and Architecture		7.72	7.72						
15	Grants for promotion of Indian languages	69.00	24.97	93.97	69.00	27.17	96.17	60.00	29.46	89.46
16	Support for the Polytechnics in the States	280.00		280.00	130.00		130.00			
17	Support to Indian Institute of Science (IISC)									
	and Indian Institute (s) of Science									
	Education & Research (IISER)	257.85	69.88	327.73	242.85	71.15	314.00	243.00	77.17	320.17
18	Interest Subsidy and contribution for									
	guarantee fund	330.00		330.00	516.66		516.66	624.30		624.30
19	Assistance to other institutes including									
	SLIET, NERIST Ranchi, CIT Kokrajhar	20.40	26.98	47.38	20.40	26.75	47.15	18.00	28.96	46.96
20	New SPA	25.50	6.29	31.79		6.75	6.75		7.00	7.29
21	Rashtriya Uchcha Shiksha Abhiyan									
	(RUSA)							660.00		660.00
22	Consortium for Higher Education									
	Electronic Resources							67.50		67.50
23	National Initiative for Excellence in									
	Humanities and Social Science							45.00		45.00
	Total	4694.31	2448.50	7142.81	4493.07	2272.13	6765.20	4991.01	2546.56	7537.57
Der	nand No. 62									
	Ministry of Labour and Employment									
1	Improvement in working conditions of									
	child/ women labour	200.00		200.00	111.00		111.00	175.00		175.00
Der	nand No. 66									
	Ministry of Micro, Small and									
	Medium Enterprises									
1	Prime Minister's Employment Generation									
	Programme	425.48		425.48	352.84		352.84	425.48		425.48
2	Workshed Scheme for Khadi Artisans	120.40		120.40	302.04	•••	50 <u>2</u> .0-7	123.70		120.40
-	(Now merged into SFURTI)	6.00		6.00	2.47		2.47	6.00		6.00
3	Scheme for enhancing Productivity and	0.00		3.00	,			3.00		3.00
J	Competitiveness for Khadi Industries									
		1 50		1 50						
	Artisans (Now merged into SFURTI)	4.50		4.50						

# **GENDER BUDGET**

		20	13-2014 Bu	ıdget	20	13-2014 Re	evised	2014	1-2015 Bud	get
IIM	NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Tota
4	Rejuvenation, Modernisation and									
	Technology Upgradation of Coir Industries	4.80		4.80	2.74		2.74	4.80		4.80
5	Scheme of fund for Regeneration of									
	Traditional Industries	16.64		16.64				18.00		18.00
6	Strengthening of Infrastructure of existing									
	weak Khadi Institutions and Assistance									
	for marketing Infrastructure (Now merged									
	into SFURTI)	2.25		2.25	0.52		0.52	2.25		2.2
7	Khadi Reform Development Package									
	(ADB Assistance)	15.00		15.00				15.00		15.00
3	Interest Subsidy Eligibiity Certificate									
	for Khadi and Polyvastra							12.19		12.19
9	Training Coir Board				3.00		3.00	3.56		3.56
10	Khadi Grant	35.49		35.49	45.00		45.00	27.81		27.8
	Total	510.16		510.16	406.57		406.57	515.09		515.09
Der	nand No. 68									
	Ministry of Minority Affairs									
1	Merit -cum-Means scholarships for									
	professional & technical courses of									
	undergraduate & post-graduate level	270.00		270.00	269.82		269.82	335.00		335.00
2	Pre-Matric Scholarship for Minorities	950.00		950.00	981.19		981.19	1100.00		1100.00
3	Post-Matric Scholarship for Minorities	548.50		548.50	543.43		543.43	598.50		598.50
4	Maulana Azad National fellowship for									
_	minority students	90.00		90.00	59.10		59.10	50.00		50.00
5	Interest subsidy on educational loans for	0.00		0.00	0.00		0.00	4.00		4.04
_	overseas studies	2.00		2.00	0.66		0.66	4.00		4.00
6	Free Coaching and Allied Scheme	25.00		25.00	23.76		23.76	25.00		25.00
7	Skill Development Initiatives	•••			17.00		17.00	35.00		35.00
8	Support of students clearing Prelims									
	conducted by UPSC, SSC, State Public Services Commissions etc.	2.00		2.00	1.06		1.06	4.00		4.00
	Total	3.00		3.00	1.96		1.96			4.00 <b>2151.5</b> 0
Dor	nand No. 69	1888.50		1888.50	1896.92	•••	1896.92	2151.50		2131.30
Dei	Ministry of New and Renewable Energy									
1	Biogas Programme	123.00		123.00	85.31		85.31	131.50		131.50
2	Cook Stove	5.00		5.00	4.98		4.98	151.00		151.00
3	Solar Cooker	3.00		3.00	3.00		3.00	3.00		3.00
J	Total	131.00		131.00	93.29		93.29	149.50		149.50
Der	mand No.71	101.00		101.00	30.23	•••	30.23	143.00		140.00
	Ministry of Panchayati Raj									
1	Backward Regions Grants Fund				2800.00		2800.00	5900.00		5900.00
2	Rajiv Gandhi Panchayat Sashaktikaran							0000.00		0000.00
_	Abhiyan (RGPSA)	455.00		455.00	655.00		655.00	1006.00		1006.00
	Total	455.00		455.00	3455.00		3455.00	6906.00		6906.00
Der	nand No.84									
	Department of Rural Development									
1	Mahatma Gandhi National Rural									
	Employment Guarantee Scheme	11000.00		11000.00	11000.00		11000.00	11332.00		11332.00
2	Aajeevika	2000.00		2000.00	1300.00	•••	1300.00	2000.00		2000.00
	Total	13000.00		13000.00			12300.00	13332.00		13332.00
Der	nand No. 90									
					1			1		

# **GENDER BUDGET**

		20	13-2014 Bu	dget	20	13-2014 Re	evised	2014	4-2015 Bud	get
MINISTRY/DEPARTMENT	_	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Empowerment										
Special Central Assistance	for Scheduled									
Castes Sub Plan		309.00		309.00	234.90		234.90	369.42		369.42
<ol> <li>Post Matric Scholarship for</li> </ol>	· SCs	441.00		441.00	561.11		561.11	441.00		441.00
3 Machinery for Implementat										
Act 1955 & Prevention of A		26.40		26.40	38.40		38.40	26.46	·	26.46
4 Assistance to Voluntary Or										
for SCs	gameanone	8.25		8.25	8.25		8.25	14.70	)	14.70
5 Grants to Non- Governmer	nt institutions for	0.20		0.20	0.20		0.20	0	•••	0
running pre-examination Tr										
for SCs renamed as Free 0	•									
SCs and OBCs	Soderling of	3.45		3.45	3.45		3.45	3.53		3.53
6 National Commission for S	Co		3.77	3.77			3.43			4.11
<ul><li>7 Rajiv Gandhi National Fello</li></ul>		29.40		29.40	 7.35		7.35	29.40		29.40
•	•	29.40		29.40	7.33		7.33	29.40		29.40
'	nopment	6.00		6.00	6.00		6.00	F 00		5.88
Corporation	Liberation	6.00		6.00	6.00		6.00	5.88		5.00
9 Self Employment Scheme		407.40		407.40	00.05		00.05	104.44		404.44
and Rehabilitation of Scave	· ·	167.10	•••	167.10	20.85		20.85	161.11	,	161.11
10 Top Class Education for S0		6.00	•••	6.00	7.20		7.20	6.17		6.17
11 Boys and Girls Hostels for		12.00		12.00	6.35		6.35	12.45		12.45
12 Post Matric Scholaship for		243.00		243.00	222.03		222.03	211.95		211.95
13 Assistance to voluntary Org	gnisations									
for OBCs		1.35		1.35	1.03		1.03	1.76		1.76
14 Deendayal Disabled Rehab		32.06		32.06	24.15		24.15			
15 National Institute of Social		2.70	0.40	3.10	2.70		3.27	2.97	0.50	3.47
16 National Institute for Disab		20.10	13.95	34.05	26.61	13.95	40.56			
17 Aids and appliances for the	e Handicapped	28.80		28.80	28.80		28.80			
18 Spinal Injury Centre		0.60		0.60	0.60		0.60			
19 Implementation of the Pers	sons with									
Disability Act		29.70		29.70	17.55		17.55			
20 Distribution Expenses of C	ommodity									
Assistance under bilateral	agreement		0.27	0.27						
21 Assistance to Voluntary Or	ganisation									
for Old age home		12.00		12.00	5.99		5.99	13.77		13.77
22 Assistance to Voluntary Or	ganisation for									
providing Social Defence s	ervices	0.90		0.90	0.90		0.90	0.90		0.90
23 Information and Mass Educ	cation Cell	12.00		12.00	12.00		12.00	10.80		10.80
24 National Handicapped Fina	ance &									
<b>Development Corporation</b>		9.30		9.30	9.30		9.30			
25 Employment of Physically (	Challenged	1.20		1.20	0.30		0.30			
26 National Finance & Develo	pment									
Corporation for weaker sec	ction	71.10		71.10	71.10		71.10	74.02	·	74.02
27 Lump sum allocation for NE	E & Sikkim	85.32		85.32	77.10		77.10	67.08		67.08
28 Other Scheme under Minis										
Justice and Empowermen										
Women	. 20g	53.00	3.57	56.57	261.80	1.79	263.59	331.33	2.10	333.43
29 Pradhan Mantri Adarsh Gra	am Yoiana	30.00		30.00	7.50		7.50	30.00		30.00
Total	a i ojana	1641.73	21.96	1663.69	1663.32		1683.45	1814.70		1821.41
Demand No.91		1041.73	21.30	. 505.03	. 505.52	20.13	. 000.40	.514.70	0.71	. 52 1.41
Department of Disability	Δffairs									
National Institue for Disable								27.00	13.92	40.92
2 Aids and appliances for the								33.00		33.00
3 Artificial Limbs Manufacturi	ing Corporation							6.00		6.00

# **GENDER BUDGET**

		20	13-2014 Buc	lget	20	13-2014 Re	vised	2014	1-2015 Budç	get
MIN	- NISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
4	National Handicapped Finance &									
	Development Corporation							10.50		10.50
5	Schemes for Implementation of the									
	Persons with Disability Act 1995							15.00		15.00
6	Deendayal Disabled Rehabilitation Scheme							25.50		25.50
7	Rajeev Gandhi National Fellowship for PWD							5.10		5.10
8	Post Matric Scholarship for Students									
	with Disability							3.00		3.00
9	Augumentation of Corpus fund of									
	National Trust							6.00		6.00
10	Other Schemes							38.40	2.58	40.98
	Total							169.50	16.50	186.00
Der	nand No.95									
	Ministry of Textiles									
1	Handloom Weavers Comprehensive									
	Welfare Scheme	28.50		28.50	28.50		28.50	25.50		25.50
2	Mill Gate Price Scheme	30.00		30.00	30.00		30.00	39.00		39.00
3	Ambedkar Hastshilp Vikas Yojana	1.20		1.20	1.77		1.77	2.10		2.10
4	Design & Technology Upgradation	8.40		8.40	10.11		10.11	7.80		7.80
5	Marketing Support, Services & Export									
	Promotion	13.50		13.50	15.37		15.37	13.20		13.20
6	Research & Development	3.00		3.00	3.08		3.08	2.10		2.10
7	Handicraft Artisans Comprehensive									
	Welfare Scheme	11.70		11.70	10.50		10.50	12.60		12.60
8	Human Resource Development Scheme	7.80		7.80	9.21		9.21	8.10		8.10
9	R&D, Training & IT Initiatives	10.20		10.20	11.39		11.39	13.35		13.35
10	Seed Organisation and HRD	12.80		12.80	7.99		7.99	9.17		9.17
11	Catalytic Development Programme	70.00		70.00	88.72		88.72	63.90		63.90
12	Quality Certificate Systems	2.00		2.00	2.10		2.10	0.13		0.13
13	CFC for Integrated Wool Processing	2.00		2.00	4.35		4.35	5.55		5.55
14	National Handloom Development Programme							87.50		87.50
15	Other Schemes of the Ministry	4.00		4.00	4.00		4.00	5.00		5.00
16	Comprehensive Handloom Weavers' Scheme	35.10		35.10	42.60		42.60			
	Total	240.20		240.20	269.69		269.69	295.00		295.00
Der	nand No.97									
	Ministry of Tribal Affairs									
1	SCA to Tribal Sub-Plan	360.00		360.00	315.00		315.00	360.00		360.00
2	Grants under Article 275(1) of the									
	Constitution	395.10		395.10	329.14		329.14	395.10		395.10
3	Post Matric Scholarship	374.25		374.25	374.95		374.95			
4	Upgradation of Merit	0.75		0.75	0.75		0.75			
5	Pre-Matric Scholarship	40.50		40.50	105.76		105.76			
6	Establishment of Ashram School	37.50		37.50	36.08		36.08			
7	Boys and Girls Hostel	39.00		39.00	62.50		62.50			
8	Vocational Training Centres in Tribal Areas	3.00		3.00	5.21		5.21	1.50		1.50
9	Rajiv Gandhi National Fellowship	45.00		45.00	5.00		5.00	25.00		25.00
10	Top Class Education	6.50		6.50	4.75		4.75			
11	National Overseas Scholarship	0.50		0.50	0.49		0.49	0.50		0.50
12	Research Education & Mass Education	2.00	•••	00	23	•••		3.00	•••	2.00
_	Tribal Festivals and others (Component:									
	Exchange of visits)	0.13		0.13	0.13		0.13	0.13		0.13
		55	•••	35	00			0.70		00

# **GENDER BUDGET**

		20	13-2014 Bı	udget	20	13-2014 R	evised	2014	1-2015 Bud	dget
MIN	IISTRY/DEPARTMENT	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
-	Coaching and Allied Scheme and Award									
	for Exemplary Service	18.00		18.00	12.45		12.45	10.95		10.95
14	Umbrella Scheme for Education of									
	ST children							518.42		518.42
	Total	1320.23		1320.23	1252.21		1252.21	1311.60		1311.60
Der	nand No.98									
	Andaman and Nicobar Islands	7.00		7.00	8.76	0.61	9.37	8.88	0.78	9.66
Der	nand No.99									
	Chandigarh	87.06	105.44	192.50	95.97	105.90	201.87	89.60	108.10	197.70
Der	nand No.100									
	Dadra and Nagar Haveli	0.02		0.02	0.02		0.02	0.02		0.02
Der	nand No.101									
	Daman and Diu	0.50		0.50	0.50		0.50	0.50		0.50
Der	nand No.102									
	Lakshadweep	0.63		0.63	0.54		0.54	0.67		0.67
Der	nand No. 107									
	Ministry of Women and Child Developmen	nt								
1	Rajiv Gandhi National Creche Scheme	55.00		55.00	49.50		49.50	62.50		62.50
2	Scheme for the Welfare of Working Children									
	in need of care & Protection	5.00		5.00	4.00		4.00	5.00		5.00
3	Integrated Child Development									
	Scheme(ICDS)	10443.00		10443.00	9624.08		9624.08	10735.05		10735.05
4	Integrated Child Protection Scheme(ICPS)	150.00		150.00	135.00		135.00	200.00		200.00
5	National Nutrition Mission	150.00		150.00	100.00		100.00	150.00		150.00
6	National Institute of Public Cooperation &									
-	Child Development	6.50	8.87	15.37	5.85	8.73	14.58	7.50	9.50	17.00
7	National Commission for the Protection									
	of Child Rights	6.50		6.50	6.50		6.50	7.50		7.50
8	Central Adoption Resource Agency	4.50	0.95	5.45	3.25	0.92	4.17	5.00		5.99
9	Innovative Work on Women & Children	1.50		1.50	0.50		0.50	1.50		1.50
10	Nutrition Education Scheme (Food &									
	Nutrition Board)	6.50	6.50	13.00	3.75	5.85	9.60	11.50	6.50	18.00
11	World Bank ICDS-IV Project	73.00		73.00	60.00		60.00	98.00		98.00
	Total	10901.50	16.32	10917.82	9992.43	15.50	10007.93	11283.55	16.99	11300.54
Der	nand No.108									
	Ministry of Youth Affairs and Sports									
1	Nehru Yuva Kendra Sangathan	31.91	9.63	41.54	31.91	8.56	40.47	37.50	9.48	46.98
2	National Service Scheme	22.65	2.50	25.15	22.65	2.46	25.11	22.65	2.50	25.15
3	Youth Hostels	0.45		0.45	0.45		0.45	0.45		0.45
4	Scouting & Guiding	0.30		0.30	0.30		0.30	0.30		0.30
5	Rajiv Gandhi National Institute of									
	Youth Development	6.00	0.51	6.51	6.00	0.51	6.51	6.00	0.51	6.51
6	Scheme relating to Talent Search									
	and Training	3.00		3.00	3.00		3.00	3.00		3.00
7	National Programme for Youth and									
	Adolescent Development	6.83		6.83	6.83		6.83	7.20		7.20
8	National Youth Corps	15.78		15.78	15.78		15.78	9.90		9.90
	Total	86.92	12.64	99.56	86.92		98.45	87.00		99.49
	Total (PART B-30% women									
	specfic programmes)	64809.76	5075.75	69885.51	56304.32	4905.99	61210.31	65772.45	5249.47	71021.92