

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 93

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4086.10	371.40	4457.50	4569.85	365.68	4935.53	4541.65	407.68	4949.33	4459.90	445.88	4905.78	
Capital	9.79	...	9.79	16.15	...	16.15	8.35	...	8.35	18.10	...	18.10	
Total	4095.89	371.40	4467.29	4586.00	365.68	4951.68	4550.00	407.68	4957.68	4478.00	445.88	4923.88	
Statistics													
1. Secretariat - Economic Services	3451	...	15.98	15.98	...	17.56	17.56	...	17.52	17.52	...	19.24	19.24
Census Survey and Statistics													
2. National Sample Survey	3454	...	204.92	204.92	...	202.43	202.43	...	224.10	224.10	...	244.96	244.96
3. Central Statistical Organisation	3454	116.30	27.00	143.30	140.79	28.16	168.95	121.23	26.03	147.26	149.14	28.49	177.63
4. Indian Statistical Institute	3454	41.39	117.16	158.55	38.70	105.22	143.92	36.00	127.99	163.99	...	139.99	139.99
5. Programme Implementation	3454	4.19	...	4.19	6.30	...	6.30	5.40	...	5.40	9.00	...	9.00
6. <i>Economic Advice and Statistics</i>													
6.01 Economic Advice & Statistics - General Component	3454	...	6.34	6.34	...	6.91	6.91	...	6.85	6.85	...	7.50	7.50
	3601	171.57	...	171.57	336.78	...	336.78	335.94	...	335.94	124.63	...	124.63
	3602	8.30	...	8.30	5.18	...	5.18	5.08	...	5.08	4.05	...	4.05
	5475	9.79	...	9.79	16.15	...	16.15	8.35	...	8.35	18.10	...	18.10
	<i>Total</i>	<i>189.66</i>	<i>6.34</i>	<i>196.00</i>	<i>358.11</i>	<i>6.91</i>	<i>365.02</i>	<i>349.37</i>	<i>6.85</i>	<i>356.22</i>	<i>146.78</i>	<i>7.50</i>	<i>154.28</i>
6.02 Economic Advice and Statistics - EAP Component	3601	22.35	...	22.35	24.00	...	24.00	23.50	...	23.50	70.08	...	70.08
	3602	...	...	...	...	...	...	...	...	...	0.20	...	0.20
	<i>Total</i>	<i>22.35</i>	<i>...</i>	<i>22.35</i>	<i>24.00</i>	<i>...</i>	<i>24.00</i>	<i>23.50</i>	<i>...</i>	<i>23.50</i>	<i>70.28</i>	<i>...</i>	<i>70.28</i>
<i>Total- Economic Advice and Statistics</i>		<i>212.01</i>	<i>6.34</i>	<i>218.35</i>	<i>382.11</i>	<i>6.91</i>	<i>389.02</i>	<i>372.87</i>	<i>6.85</i>	<i>379.72</i>	<i>217.06</i>	<i>7.50</i>	<i>224.56</i>
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	47.10	5.40	52.50	45.18	...	45.18	44.68	...	44.68
8. EAP Component for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	16.00	...	16.00	14.32	...	14.32	8.12	...	8.12
Total-Census Survey and Statistics		373.89	355.42	729.31	631.00	348.12	979.12	595.00	384.97	979.97	428.00	420.94	848.94
Total-Statistics		373.89	371.40	745.29	631.00	365.68	996.68	595.00	402.49	997.49	428.00	440.18	868.18
Programme Implementation													
9. Secretariat - General Services	2052	...	...	...	...	...	...	...	5.19	5.19	...	5.70	5.70

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Other Special Area Programme													
10. Central Assistance for State Plan-Special Central Assistance													
10.01 MPs Local Area Development Scheme	2553	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00
Grand Total		4095.89	371.40	4467.29	4586.00	365.68	4951.68	4550.00	407.68	4957.68	4478.00	445.88	4923.88
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Census, Surveys and Statistics	13454	373.89	...	373.89	567.90	...	567.90	535.50	...	535.50	375.20	...	375.20
2. North Eastern Areas	22552	...	...	...	63.10	...	63.10	59.50	...	59.50	52.80	...	52.80
Total - Central Plan		373.89	...	373.89	631.00	...	631.00	595.00	...	595.00	428.00	...	428.00
State Plan:													
1. Other Special Area Programmes	43601	3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00
Total - State Plan		3722.00	...	3722.00	3955.00	...	3955.00	3955.00	...	3955.00	4050.00	...	4050.00
Total		4095.89	...	4095.89	4586.00	...	4586.00	4550.00	...	4550.00	4478.00	...	4478.00

1. **Secretariat Economic Services:** Provides for secretariat expenditure of the Ministry, National Statistical Commission and the Office of the Minister of State for Ministry of Statistics & Programme Implementation.

2. **National Sample Survey Organisation:** The provision is for National Sample Survey which is concerned with developing suitable and originally connected programmed of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. Provision for Departmental Canteen of NSSO is, however, not included here. The budget provision of NSSO under Non-plan only, has been projected here.

3. **Central Statistical Organisation:** Provision has been made for Central Statistical Organization including NSSO under Plan which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India. The Plan expenditure requirements of Computer Centre are also included w.e.f. Financial year 2012-13. The Non plan expenditure of CSO has also been projected here.

4. **Indian Statistical Institute:** Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics. The institute, an autonomous body, registered under Registration of Societies Act, is completely financed by grants-in-aid from Government.

5. **Programme Implementation:** Provides for expenditure on Programme Implementation Wing for institutional development, capacity building and performance management of infrastructure in public and private sector. The PI Wing is responsible for monitoring of Twenty Point programme and high value Government Projects, and also implementation of MPLADS Scheme.

6.01. **Economic Advice and Statistics-General Component:** Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation. It also provides for meeting salary expenditure of Departmental Canteen (both in CSO & NSSO), international contributions and Grant-in-Aids to IARNIW.

6.02. **Economic Advice and Statistics-EAP Component:** The provision is for EAP Component against ISSP.

7. **Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. **EAP component for projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision is for EAP Component against ISSP for NER region.

9. **Secretariat-General Services:** The provision is for establishment related expenditure of the Secretariat of the Department of Programme Implementation.

10.01. **MPs Local Area Development Scheme:** The provision is for Member of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.