

MINISTRY OF CIVIL AVIATION

DEMAND NO. 9

Ministry of Civil Aviation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	66.06	991.28	1057.34	170.20	682.18	852.38	140.20	785.36	925.56	174.90	657.98	832.88	
Capital	6012.10	...	6012.10	5029.80	...	5029.80	6059.80	...	6059.80	5545.10	...	5545.10	
Total	6078.16	991.28	7069.44	5200.00	682.18	5882.18	6200.00	785.36	6985.36	5720.00	657.98	6377.98	
1. Secretariat-Economic Services	3451	3.54	17.30	20.84	105.00	18.80	123.80	38.90	18.42	57.32	50.00	20.00	70.00
Civil Aviation													
2. Director General of Civil Aviation	3053	2.13	46.88	49.01	10.00	50.71	60.71	9.00	54.11	63.11	20.00	63.13	83.13
	5053	2.10	...	2.10	20.00	...	20.00	13.00	...	13.00	30.00	...	30.00
<i>Total</i>		<i>4.23</i>	<i>46.88</i>	<i>51.11</i>	<i>30.00</i>	<i>50.71</i>	<i>80.71</i>	<i>22.00</i>	<i>54.11</i>	<i>76.11</i>	<i>50.00</i>	<i>63.13</i>	<i>113.13</i>
3. Bureau of Civil Aviation Security	3053	0.20	8.02	8.22	5.20	10.45	15.65	5.20	9.11	14.31	25.00	10.43	35.43
	5053	...	...	...	4.80	...	4.80	34.80	...	34.80	15.00	...	15.00
<i>Total</i>		<i>0.20</i>	<i>8.02</i>	<i>8.22</i>	<i>10.00</i>	<i>10.45</i>	<i>20.45</i>	<i>40.00</i>	<i>9.11</i>	<i>49.11</i>	<i>40.00</i>	<i>10.43</i>	<i>50.43</i>
4. Payment to AAI of its share of FTT in lieu of Passenger Service Fee	3053	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
5. Subsidy for operations of Haj Charters	3053	...	907.62	907.62	...	589.50	589.50	...	690.76	690.76	...	550.00	550.00
6. Investments in Public Enterprises	5053	6010.00	...	6010.00	5005.00	...	5005.00	6012.00	...	6012.00	5500.10	...	5500.10
	7053	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>		<i>6010.00</i>	<i>...</i>	<i>6010.00</i>	<i>5005.00</i>	<i>...</i>	<i>5005.00</i>	<i>6012.00</i>	<i>...</i>	<i>6012.00</i>	<i>5500.10</i>	<i>...</i>	<i>5500.10</i>
7. Other Expenditure	3053	60.19	4.50	64.69	50.00	4.71	54.71	87.10	5.70	92.80	79.90	6.45	86.35
	3601	...	...	...	...	...	...	...	...	...	...	0.01	0.01
<i>Total</i>		<i>60.19</i>	<i>4.50</i>	<i>64.69</i>	<i>50.00</i>	<i>4.71</i>	<i>54.71</i>	<i>87.10</i>	<i>5.70</i>	<i>92.80</i>	<i>79.90</i>	<i>6.46</i>	<i>86.36</i>
Total-Civil Aviation		6074.62	967.02	7041.64	5095.00	655.38	5750.38	6161.10	759.68	6920.78	5670.00	630.03	6300.03
Other Transport Services													
8. Commissioner of Railway Safety Deduct - Transfer to functional Major Head	3075	...	6.96	6.96	...	8.04	8.04	...	7.30	7.30	...	7.99	7.99
	3075	...	...	...	...	-0.04	-0.04	...	-0.04	-0.04	...	-0.04	-0.04
<i>Net</i>		<i>...</i>	<i>6.96</i>	<i>6.96</i>	<i>...</i>	<i>8.00</i>	<i>8.00</i>	<i>...</i>	<i>7.26</i>	<i>7.26</i>	<i>...</i>	<i>7.95</i>	<i>7.95</i>
9. Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim													
9.01 Investment of Public Enterprises in N.E region.	4552	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)														
	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9.02	Grants to AAI	3053	...	...	...	...	...	...	...	...	...	...	...
	<i>Total- Lumpsum Provision for Project/Schemes for the benefit of NE Region & Sikkim</i>		...	...	...	...	...	...	...	...	...	...	...
Grand Total		6078.16	991.28	7069.44	5200.00	682.18	5882.18	6200.00	785.36	6985.36	5720.00	657.98	6377.98	
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
6.01	Air India Ltd.	13053	6000.00	267.82	6267.82	5000.00	1318.60	6318.60	6000.00	1063.00	7063.00	5500.00	569.00	6069.00
6.02	Airport Authority of India	13053	...	1800.00	1800.00	...	2260.00	2260.00	...	1231.00	1231.00	...	2134.00	2134.00
6.03	Pawan Hans Helicopters Ltd.	13053	...	248.21	248.21	...	86.80	86.80	...	8.67	8.67	...	46.00	46.00
6.04	Hotel Corporation of India Ltd.	13053	10.00	...	10.00	5.00	...	5.00	12.00	...	12.00	0.10	...	0.10
6.05	Air India Charters Ltd.	13053	...	0.61	0.61	5.00	5.00
Total		6010.00	2316.64	8326.64	5005.00	3665.40	8670.40	6012.00	2302.67	8314.67	5500.10	2754.00	8254.10	
C. Plan Outlay														
1.	Civil Aviation	13053	6078.16	2316.64	8394.80	5200.00	3665.40	8865.40	6200.00	2302.67	8502.67	5720.00	2754.00	8474.00
2.	North Eastern Areas	22552
Total		6078.16	2316.64	8394.80	5200.00	3665.40	8865.40	6200.00	2302.67	8502.67	5720.00	2754.00	8474.00	

1. **Secretariat Economic Services-Civil Aviation:** This provision is for expenditure on Secretariat of the Ministry. The Secretariat Expenditure also includes the provision for Airports Economic Regulatory Authority Appellate Tribunal (AERAAT). The Plan allocation is to meet the expenditure on account of (i) Enhancing Competitiveness of Indian Carriers for international operations and aviation studies (ii) National Aviation University (iii) Application of IT tools and capacity building measures for enhancing effective management and control in the field of Civil Aviation (iv) Essential Air Services to Remote and Inaccessible areas

2. **Office of the Director General of Civil Aviation:** The Non Plan provision under this head is for meeting the establishment expenditure of the Directorate General of Civil Aviation and its regional and field offices. The Plan provision includes, Training Projects, Projects on Information Technology, eGCA projects, construction of DGCA Bhawan and setting up of Joint Training Academy. It also includes provision for India contribution to International Civil Aviation Organization

3. **Bureau of Civil Aviation Security:** The Non Plan provision is for meeting the establishment expenditure of the Bureau of Civil Aviation Security and its regional offices. The Plan provision have been earmarked for procurement of Security Equipment, IT Equipment and its accessories and Radiological Detection Equipment. Budgetary provision is also made for Restructuring of BCAS, construction of Headquarter building and setting up of Joint Training Academy. Budget has

also been provided for Indias contribution for ICAOs Cooperative Aviation Security Programme and for Conference & Summits related to Aviation Security.

4. **Payment to AAI of its share of FTT in lieu of passenger service fee.:** The token provision is for payments to Airports Authority of India towards its share of the Foreign Travel Tax collected by the Government. The scheme has been discontinued w.e.f. 1.4.2001 as AAI has been permitted to levy PSF on international passenger effective from 1.4.2001.

5. **Subsidy for operations of Haj Charters:** The provision under this head is meant for payment of subsidy to Airlines for operation of Haj Charters.

6. **Investment in Public Sector Undertakings:** The provision under this head is made for Govt Investment in the PSUs under Ministry of Civil Aviation. The instant provision is for equity infusion in Air India Limited.

7. **Other Expenditure:** The provision under Plan is for Grants-in-aid for Airports Authority of India, Aero Club of India (ACI). In the Non Plan section is for Airports Economic Regulatory Authority (AERA).

8. **Commission of Railway Safety:** The Non Plan provision is made under this head is for meeting the establishment expenditure of the Commission of Railway Safety, which is concerned with safety in rail travel and operation and performs certain statutory functions specified in the Indian Railway Act and the Rules framed there under.