

**MINISTRY OF SHIPPING**

DEMAND NO. 89

**Ministry of Shipping**

A. The Budget allocations, net of recoveries and receipts, are given below:

| Major Head  | Actual 2012-2013 |               |               | Budget 2013-2014 |               |                | Revised 2013-2014 |                |                | <i>(In crores of Rupees)</i><br>Budget 2014-2015 |               |                |               |
|---|------------------|---------------|---------------|------------------|---------------|----------------|-------------------|----------------|----------------|--|---------------|----------------|---------------|
|   | Plan             | Non-Plan      | Total         | Plan             | Non-Plan      | Total          | Plan              | Non-Plan       | Total          | Plan   | Non-Plan      | Total          |               |
| Revenue   | 157.74           | 470.11        | 627.85        | 213.53           | 958.75        | 1172.28        | 154.48            | 1307.16        | 1461.64        | 303.62   | 618.04        | 921.66         |               |
| Capital   | 337.41           | -81.49        | 255.92        | 632.47           | -92.08        | 540.39         | 375.52            | -92.13         | 283.39         | 535.38   | -108.30       | 427.08         |               |
| <b>Total</b>  | <b>495.15</b>    | <b>388.62</b> | <b>883.77</b> | <b>846.00</b>    | <b>866.67</b> | <b>1712.67</b> | <b>530.00</b>     | <b>1215.03</b> | <b>1745.03</b> | <b>839.00</b>                                    | <b>509.74</b> | <b>1348.74</b> |               |
| 1. Secretariat Economic Services                    | 3451             | ...           | 24.18         | 24.18            | ...           | 31.87          | 31.87             | ...            | 33.21          | 33.21  | ...           | 38.17          | 38.17         |
| <b>Ports and Lighthouses</b>                        |                  |               |               |                  |               |                |                   |                |                |  |               |                |               |
| <b>Ports</b>  |                  |               |               |                  |               |                |                   |                |                |  |               |                |               |
| 2. Projects of Cochin Port Trust                    | 5051             | ...           | ...           | ...              | 30.00         | ...            | 30.00             | ...            | ...            | ...  | 25.00         | ...            | 25.00         |
| 3. Capital Dredging Project of Paradip Port Trust   | 5051             | ...           | ...           | ...              | ...           | ...            | ...               | ...            | ...            | ...  | 17.00         | ...            | 17.00         |
| 4. Loans (EAP-JBIC) to Vishakapatnam Port Trust     | 7051             | ...           | ...           | ...              | 50.00         | ...            | 50.00             | 50.00          | ...            | 50.00  | 50.00         | ...            | 50.00         |
| 5. Capital Dredging Project of Tuticorin Port Trust | 5051             | 124.63        | ...           | 124.63           | 200.00        | ...            | 200.00            | 50.00          | ...            | 50.00  | 180.00        | ...            | 180.00        |
| 6. Capital Dredging Project of Chennai Port Trust   | 5051             | 15.00         | ...           | 15.00            | 15.00         | ...            | 15.00             | 15.00          | ...            | 15.00  | 30.00         | ...            | 30.00         |
| 7. Projects of Mormugao Port Trust                  | 5051             | ...           | ...           | ...              | 110.00        | ...            | 110.00            | 50.00          | ...            | 50.00  | 75.00         | ...            | 75.00         |
| 8. Dredging and Survey Organisation                 | 3051             | ...           | 110.73        | 110.73           | ...           | 385.11         | 385.11            | ...            | 384.76         | 384.76   | ...           | 357.27         | 357.27        |
| 9. Assistance to Major Ports and Non Major Ports    | 3051             | ...           | ...           | ...              | ...           | ...            | ...               | ...            | ...            | ...  | 7.40          | ...            | 7.40          |
| 10. Development of Minor Ports                      | 3051             | ...           | ...           | ...              | ...           | ...            | ...               | ...            | ...            | ...  | 7.12          | ...            | 7.12          |
|   | 3601             | 1.86          | ...           | 1.86             | ...           | ...            | ...               | ...            | ...            | ...  | ...           | ...            | ...           |
|   | 5051             | 36.15         | 7.07          | 43.22            | 40.00         | ...            | 40.00             | 32.81          | ...            | 32.81  | 32.88         | ...            | 32.88         |
| <b>Total-Ports</b>                                  |                  | <b>38.01</b>  | <b>7.07</b>   | <b>45.08</b>     | <b>40.00</b>  | <b>...</b>     | <b>40.00</b>      | <b>32.81</b>   | <b>...</b>     | <b>32.81</b>                                     | <b>40.00</b>  | <b>...</b>     | <b>40.00</b>  |
| 11. Other Expenditure                               | 3051             | 3.98          | 44.13         | 48.11            | 4.00          | 53.99          | 57.99             | 4.00           | 49.61          | 53.61  | 5.00          | 47.38          | 52.38         |
| <b>Total-Ports</b>                                  |                  | <b>181.62</b> | <b>161.93</b> | <b>343.55</b>    | <b>449.00</b> | <b>439.10</b>  | <b>888.10</b>     | <b>201.81</b>  | <b>434.37</b>  | <b>636.18</b>                                    | <b>429.40</b> | <b>404.65</b>  | <b>834.05</b> |
| <b>Light Houses</b>                                 |                  |               |               |                  |               |                |                   |                |                |  |               |                |               |
| 12. Direction and Administration                    | 3051             | ...           | 25.38         | 25.38            | ...           | 31.42          | 31.42             | ...            | 30.69          | 30.69  | ...           | 39.08          | 39.08         |
| 13. <i>Light Houses and Light Ships</i>             |                  |               |               |                  |               |                |                   |                |                |  |               |                |               |
| 13.01 Gross Working Expenditure                     | 3051             | ...           | 166.98        | 166.98           | ...           | 188.58         | 188.58            | ...            | 199.31         | 199.31   | ...           | 200.92         | 200.92        |
| 13.02 Less Receipts                                 | 1051             | ...           | -206.85       | -206.85          | ...           | -220.00        | -220.00           | ...            | -230.00        | -230.00  | ...           | -240.00        | -240.00       |
| <i>Net</i>  |                  | ...           | -39.87        | -39.87           | ...           | -31.42         | -31.42            | ...            | -30.69         | -30.69   | ...           | -39.08         | -39.08        |
| 14. Construction and Development of                 | 5051             | 99.69         | -99.69        | ...              | 103.00        | -103.00        | ...               | 104.00         | -104.00        | ...  | 120.00        | -120.00        | ...           |

(In crores of Rupees)

|   | Major Head | Actual 2012-2013 |                |               | Budget 2013-2014 |                |               | Revised 2013-2014 |                |               | Budget 2014-2015 |                |               |
|---|------------|------------------|----------------|---------------|------------------|----------------|---------------|-------------------|----------------|---------------|------------------|----------------|---------------|
|   |            | Plan             | Non-Plan       | Total         | Plan             | Non-Plan       | Total         | Plan              | Non-Plan       | Total         | Plan             | Non-Plan       | Total         |
| Lighthouses and other Navigational Aids   |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| <b>Total-Light Houses</b>   |            | <b>99.69</b>     | <b>-114.18</b> | <b>-14.49</b> | <b>103.00</b>    | <b>-103.00</b> | <b>...</b>    | <b>104.00</b>     | <b>-104.00</b> | <b>...</b>    | <b>120.00</b>    | <b>-120.00</b> | <b>...</b>    |
| <b>Total-Ports and Lighthouses Shipping</b>   |            | <b>281.31</b>    | <b>47.75</b>   | <b>329.06</b> | <b>552.00</b>    | <b>336.10</b>  | <b>888.10</b> | <b>305.81</b>     | <b>330.37</b>  | <b>636.18</b> | <b>549.40</b>    | <b>284.65</b>  | <b>834.05</b> |
| 15. Director General, Shipping  | 3052       | 2.00             | 46.99          | 48.99         | 4.53             | 96.91          | 101.44        | 1.48              | 88.72          | 90.20         | 1.60             | 88.72          | 90.32         |
| 16. Grants to Indian Maritime University  | 3052       | ...              | 2.00           | 2.00          | ...              | 40.02          | 40.02         | ...               | 21.89          | 21.89         | 80.00            | 33.50          | 113.50        |
| 17. <i>Other Expenditure</i>  |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| 17.01 Development of Indian Maritime University   | 5052       | 59.18            | ...            | 59.18         | 80.00            | ...            | 80.00         | 70.24             | ...            | 70.24         | ...              | ...            | ...           |
| 17.02 Purchase of Survey Vessels  | 5052       | ...              | ...            | ...           | ...              | ...            | ...           | ...               | ...            | ...           | ...              | ...            | ...           |
| 17.03 Development of Information Technology and Fisherman Training                                | 5052       | 0.76             | ...            | 0.76          | 2.47             | ...            | 2.47          | 1.47              | ...            | 1.47          | 1.50             | ...            | 1.50          |
| <i>Total- Other Expenditure</i>   |            | <i>59.94</i>     | <i>...</i>     | <i>59.94</i>  | <i>82.47</i>     | <i>...</i>     | <i>82.47</i>  | <i>71.71</i>      | <i>...</i>     | <i>71.71</i>  | <i>1.50</i>      | <i>...</i>     | <i>1.50</i>   |
| <b>Ship Building</b>  |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| 18. <i>Non-Plan Loans to PSEs</i>   |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| 18.01 Hoogly Dock and Port Engineers Ltd.   | 6858       | ...              | 11.13          | 11.13         | ...              | 10.92          | 10.92         | ...               | 11.87          | 11.87         | ...              | 11.70          | 11.70         |
| 19. Grants to Hoogly Dock and Port Engineers Ltd. for Voluntary Retirement Scheme                 | 2852       | ...              | 2.00           | 2.00          | ...              | 3.00           | 3.00          | ...               | 254.63         | 254.63        | ...              | 4.00           | 4.00          |
| 20. <i>Other subsidies:</i>   |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| 20.01 Non-Central PSU Shipyards and Private Sector Shipyard                                       | 2852       | ...              | 220.00         | 220.00        | ...              | 300.00         | 300.00        | ...               | 282.23         | 282.23        | ...              | 0.01           | 0.01          |
| 21. Assistance to National Ship Design and Research Centre  | 2852       | 1.13             | 2.32           | 3.45          | 2.00             | 5.00           | 7.00          | 2.00              | 5.00           | 7.00          | 2.00             | 6.00           | 8.00          |
| 22. Other Expenditure   | 2852       | 4.65             | ...            | 4.65          | 3.00             | ...            | 3.00          | 3.00              | ...            | 3.00          | 0.50             | ...            | 0.50          |
| <b>Total-Ship Building</b>  |            | <b>5.78</b>      | <b>235.45</b>  | <b>241.23</b> | <b>5.00</b>      | <b>318.92</b>  | <b>323.92</b> | <b>5.00</b>       | <b>553.73</b>  | <b>558.73</b> | <b>2.50</b>      | <b>21.71</b>   | <b>24.21</b>  |
| <b>Total-Shipping</b>   |            | <b>67.72</b>     | <b>284.44</b>  | <b>352.16</b> | <b>92.00</b>     | <b>455.85</b>  | <b>547.85</b> | <b>78.19</b>      | <b>664.34</b>  | <b>742.53</b> | <b>85.60</b>     | <b>143.93</b>  | <b>229.53</b> |
| 23. Capital outlay on other Transport Services  | 5075       | 2.00             | ...            | 2.00          | 2.00             | ...            | 2.00          | 2.00              | ...            | 2.00          | 4.00             | ...            | 4.00          |
| <b>Inland Water Transport</b>   |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| 24. Training and Research   | 3056       | 1.00             | ...            | 1.00          | 1.00             | ...            | 1.00          | 1.00              | ...            | 1.00          | 1.00             | ...            | 1.00          |
| 25. Development of Water Transport Services - Grants to Inland Water Transport Authority of India | 3056       | 142.22           | 17.75          | 159.97        | 118.80           | 22.14          | 140.94        | 95.00             | 22.70          | 117.70        | 119.40           | 24.17          | 143.57        |
| 26. Grants to C.I.W.T.C. for Liquidation of Statutory Dues  | 3056       | ...              | 10.24          | 10.24         | ...              | 11.71          | 11.71         | ...               | 155.41         | 155.41        | ...              | 9.82           | 9.82          |
| 27. Other Programmes  | 3056       | 0.90             | ...            | 0.90          | ...              | ...            | ...           | ...               | ...            | ...           | ...              | ...            | ...           |
| <b>Total-Inland Water Transport</b>   |            | <b>144.12</b>    | <b>27.99</b>   | <b>172.11</b> | <b>119.80</b>    | <b>33.85</b>   | <b>153.65</b> | <b>96.00</b>      | <b>178.11</b>  | <b>274.11</b> | <b>120.40</b>    | <b>33.99</b>   | <b>154.39</b> |
| <b>Technical and Economic Cooperation with other countries</b>                                    |            |                  |                |               |                  |                |               |                   |                |               |                  |                |               |
| 28. Assistance to Bangladesh  | 3056       | ...              | ...            | ...           | ...              | 9.00           | 9.00          | ...               | 9.00           | 9.00          | ...              | 9.00           | 9.00          |

(In crores of Rupees)

| Major Head  | Actual 2012-2013 |                |                | Budget 2013-2014 |                |                | Revised 2013-2014 |                |                | Budget 2014-2015 |                |                |                |
|---|------------------|----------------|----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|----------------|
|   | Plan             | Non-Plan       | Total          | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |                |
| 3605  | ...              | 6.89           | 6.89           | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |                |
| <i>Total</i>  | ...              | 6.89           | 6.89           | ...              | 9.00           | 9.00           | ...               | 9.00           | 9.00           | ...              | 9.00           | 9.00           |                |
| 29. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim | 2552             | ...            | ...            | 80.20            | ...            | 80.20          | 48.00             | ...            | 48.00          | 79.60            | ...            | 79.60          |                |
| <b>Total-Technical and Economic Cooperation with other countries</b>                          | ...              | <b>6.89</b>    | <b>6.89</b>    | <b>80.20</b>     | <b>9.00</b>    | <b>89.20</b>   | <b>48.00</b>      | <b>9.00</b>    | <b>57.00</b>   | <b>79.60</b>     | <b>9.00</b>    | <b>88.60</b>   |                |
| 30. Actual Recoveries   | 2852             | ...            | -2.63          | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |                |
| <b>Grand Total</b>  |                  | <b>495.15</b>  | <b>388.62</b>  | <b>883.77</b>    | <b>846.00</b>  | <b>866.67</b>  | <b>1712.67</b>    | <b>530.00</b>  | <b>1215.03</b> | <b>1745.03</b>   | <b>839.00</b>  | <b>509.74</b>  | <b>1348.74</b> |
| Head of Dev   | Budget Support   | IEBR           | Total          | Budget Support   | IEBR           | Total          | Budget Support    | IEBR           | Total          | Budget Support   | IEBR           | Total          |                |
| <b>B. Investment in Public Enterprises</b>  |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                |
| <i>Ports</i>  |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                |
| 1. Kolkata Port Trust   | 13051            | ...            | 16.77          | 16.77            | ...            | 38.03          | 38.03             | ...            | 27.49          | 27.49            | ...            | 43.75          | 43.75          |
| 2. Cochin Port Trust  | 13051            | ...            | 23.40          | 23.40            | ...            | 93.05          | 93.05             | ...            | 49.05          | 49.05            | ...            | 17.84          | 17.84          |
| 3. Paradip Port Trust   | 13051            | ...            | 73.73          | 73.73            | ...            | 96.91          | 96.91             | ...            | 94.32          | 94.32            | ...            | 115.60         | 115.60         |
| 4. Tuticorin Port Trust   | 13051            | ...            | 40.84          | 40.84            | ...            | 347.82         | 347.82            | ...            | 90.05          | 90.05            | ...            | 420.85         | 420.85         |
| 5. Jawaharlal Nehru Port Trust  | 13051            | ...            | 240.83         | 240.83           | ...            | 1559.10        | 1559.10           | ...            | 1399.43        | 1399.43          | ...            | 647.54         | 647.54         |
| 6. New Mangalore Port Trust   | 13051            | ...            | 45.50          | 45.50            | ...            | 75.00          | 75.00             | ...            | 40.00          | 40.00            | ...            | 50.00          | 50.00          |
| 7. Chennai Port Trust   | 13051            | ...            | 81.75          | 81.75            | ...            | 92.00          | 92.00             | ...            | 57.70          | 57.70            | ...            | 11.99          | 11.99          |
| 8. Mumbai Port Trust  | 13051            | ...            | 114.29         | 114.29           | ...            | 427.60         | 427.60            | ...            | 237.52         | 237.52           | ...            | 50.00          | 50.00          |
| 9. Kandla Port Trust  | 13051            | ...            | 138.44         | 138.44           | ...            | 145.45         | 145.45            | ...            | 195.34         | 195.34           | ...            | 100.00         | 100.00         |
| 10. Mormugao Port Trust   | 13051            | ...            | 46.95          | 46.95            | ...            | ...            | ...               | ...            | 100.28         | 100.28           | ...            | 7.87           | 7.87           |
| 11. Visakhapatnam Port Trust  | 13051            | ...            | 59.51          | 59.51            | 50.00          | 132.34         | 182.34            | 50.00          | 195.99         | 245.99           | 50.00          | 256.88         | 306.88         |
| 12. Ennore Port Ltd.  | 13051            | ...            | 80.03          | 80.03            | ...            | 600.00         | 600.00            | ...            | 380.00         | 380.00           | ...            | 220.00         | 220.00         |
| 13. Dredging Corporation of India   | 13051            | ...            | 536.61         | 536.61           | ...            | 590.00         | 590.00            | ...            | 689.39         | 689.39           | ...            | 408.90         | 408.90         |
| 14. Sethusamudram Ship Canal Project  | 13075            | ...            | 2.12           | 2.12             | ...            | 5.00           | 5.00              | ...            | ...            | ...              | ...            | ...            | ...            |
| <b>Total-Ports</b>  | ...              | <b>1500.77</b> | <b>1500.77</b> | <b>50.00</b>     | <b>4202.30</b> | <b>4252.30</b> | <b>50.00</b>      | <b>3556.56</b> | <b>3606.56</b> | <b>50.00</b>     | <b>2351.22</b> | <b>2401.22</b> |                |
| <i>Ship-building</i>  |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                |
| 15. Cochin Shipyard Ltd.  | 12858            | ...            | 152.38         | 152.38           | ...            | 94.00          | 94.00             | ...            | 75.80          | 75.80            | ...            | 41.10          | 41.10          |
| 16. Hooghly Dock and Port Engineers Ltd.  | 12858            | ...            | ...            | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            | ...            |
| <b>Total-Ship-building</b>  | ...              | <b>152.38</b>  | <b>152.38</b>  | ...              | <b>94.00</b>   | <b>94.00</b>   | ...               | <b>75.80</b>   | <b>75.80</b>   | ...              | <b>41.10</b>   | <b>41.10</b>   |                |
| <i>Shipping</i>   |                  |                |                |                  |                |                |                   |                |                |                  |                |                |                |
| 17. Shipping Corporation of India   | 13052            | ...            | 2083.00        | 2083.00          | ...            | 1939.00        | 1939.00           | ...            | 447.00         | 447.00           | ...            | 1245.00        | 1245.00        |
| <b>Total-Shipping</b>   | ...              | <b>2083.00</b> | <b>2083.00</b> | ...              | <b>1939.00</b> | <b>1939.00</b> | ...               | <b>447.00</b>  | <b>447.00</b>  | ...              | <b>1245.00</b> | <b>1245.00</b> |                |
| <b>Total</b>  | ...              | <b>3736.15</b> | <b>3736.15</b> | <b>50.00</b>     | <b>6235.30</b> | <b>6285.30</b> | <b>50.00</b>      | <b>4079.36</b> | <b>4129.36</b> | <b>50.00</b>     | <b>3637.32</b> | <b>3687.32</b> |                |

|  | Head of Dev | Budget Support | IEBR           | Total          |
|--|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>C. Plan Outlay*</b>   |             |                |                |                |                |                |                |                |                |                |                |                |                |
| 1. Engineering Industries  | 12858       | 5.78           | 152.38         | 158.16         | 5.00           | 94.00          | 99.00          | 5.00           | 75.80          | 80.80          | 2.50           | 41.10          | 43.60          |
| 2. Ports and Lighthouses   | 13051       | 281.31         | 1498.65        | 1779.96        | 552.00         | 4197.30        | 4749.30        | 305.81         | 3556.56        | 3862.37        | 549.40         | 2351.22        | 2900.62        |
| 3. Shipping  | 13052       | 68.08          | 2083.00        | 2151.08        | 95.00          | 1939.00        | 2034.00        | 81.19          | 447.00         | 528.19         | 94.10          | 1245.00        | 1339.10        |
| 4. Inland Water Transport  | 13056       | 144.12         | ...            | 144.12         | 119.80         | ...            | 119.80         | 96.00          | ...            | 96.00          | 120.40         | ...            | 120.40         |
| 5. Other Transport Services  | 13075       | ...            | 2.12           | 2.12           | ...            | 5.00           | 5.00           | ...            | ...            | ...            | ...            | ...            | ...            |
| 6. North Eastern Areas   | 22552       | ...            | ...            | ...            | 80.20          | ...            | 80.20          | 48.00          | ...            | 48.00          | 79.60          | ...            | 79.60          |
| <b>Total</b>   |             | <b>499.29</b>  | <b>3736.15</b> | <b>4235.44</b> | <b>852.00</b>  | <b>6235.30</b> | <b>7087.30</b> | <b>536.00</b>  | <b>4079.36</b> | <b>4615.36</b> | <b>846.00</b>  | <b>3637.32</b> | <b>4483.32</b> |
| <i>*Inclusive of works outlay in the Ministry of Urban Development</i> |             |                |                |                |                |                |                |                |                |                |                |                |                |
| Demand No 104  | 13052       | 4.14           | ...            | 4.14           | 6.00           | ...            | 6.00           | 6.00           | ...            | 6.00           | 7.00           | ...            | 7.00           |

1. This provision is for expenditure on the Secretariat of the Ministry of Shipping.
2. This provision is for the Road connectivity to International Container Transshipment Terminal at Vallarpadam Project of Cochin Port Trust.
3. Capital Dredging Projects of Paradip Port Trust.
4. The provision is for the Externally Aided Project of the Visakhapatnam Port Trust for development of mechanised iron ore handling plant.
5. The provision is for the Capital Dredging Project of Tuticorin Port Trust.
6. This provision is for Capital Dredging Projects for Chennai Port Trust
7. The provision is for construction of four lane Port Connectivity Road Project and Dredging of Approach Channel Project of the Mormugao Port Trust.
8. The provision is for payment to Kolkata Port Trust for dredging and maintenance of river Hooghly and Haldia Channel and expenditure on establishment of Minor Ports Survey Organisation.
9. Schemes for providing support to Major and Non-Major Ports/state owned non-Major Ports in coastal states maritime boards by way of grant for creating of basic infrastructure facilities to promote Coastal Shipping
10. The provision is for construction of landing facilities and jetties in Andaman and Nicobar Islands and navigation facilities in Lakshadweep Islands, establishment charges for Andaman and Lakshadweep Harbour Works etc.
11. The Plan provision is for expenditure on Port sector related Research and Development schemes, Grants for Green Port Initiatives, Development of Non-Major Ports and assistance for studies for non-major Ports. The Non-Plan provision is for establishment charges in

respect of Andaman and Lakshadweep Harbour Works, grants for the establishment of Tariff Authority for Major Ports, etc.

12,13&14. The Light Houses and Light Ships Organization is a subordinate organization of the Government which provides navigational aids, such as light vessels, sound signals, bouys, radio beacons, etc. It also undertakes construction and maintenance of lighthouses for guidance of Ships. The Plan provision is for the capital expenditure on construction and development of lighthouses and other navigational aids. It is met from the light dues collected as per provisions of Indian Light House Act, 1927.

15. The provision is for the establishment of Directorate General (Shipping), which is a statutory authority under the Merchant Shipping Act, 1958. It renders regulatory functions for all matters relating to merchant shipping laws. The Directorate is also looking after the welfare of seamen. The plan provision is for the administration of Marine Emergency Fund, Ballast Water Management Scheme and for promoting modal shift to coastal shipping.

16. This provision is for grants to the Indian Maritime University to meet pay & allowances and other expenses relating to the running of the Institution.

17. The provision is for development of Seamen's Identity Documents, conducting online examinations, etc w.r.t. DG(S).

18. The provision is for Non-Plan loan assistance to Hoogly Dock and Port Engineers Limited (HDPEL) to enable the company to meet the resource gap.

19. This provision is for meeting the expenditure on the Voluntary Retirement Scheme of the HDPEL.

20. The provision is towards payment of subsidies to the Cochin Shipyard Ltd., Non-Central PSU Shipyards and Private Sector Shipyards.

21. The provision is for giving grants-in-aid for research and development schemes for ship building as well as administrative expenses of National Ship Design and Research Centre.
22. The provision is for giving grants-in-aid to ship ancillary development, conducting studies, subsidy to sailing vessel industry and information technology.
23. The provision is for River Regulatory Works of the Kolkata Port Trust, Sethusamudram Ship Canal Project and implementation of a uniform and Web-Based Community Partner message exchange for major ports.
24. The provision is for technical studies including research and development.
25. The Inland Waterways Authority of India is responsible, inter alia, for the development, maintenance and regulation of National Waterways and to advise the Government on development of inland water transport in the country. The grant assistance to the Authority is intended for meeting expenditure on river conservancy, construction of terminal navigational aids of National Waterways and administrative expenses of IWAI. The non-plan grant assistance to the Authority is intended for meeting its establishment cost.
26. The provision is towards grants to CIWTC for statutory dues to the employees.
27. This includes a provision for payment to financial institutions towards interest differentials in respect of loans at a lower rate of interest advanced by them to inland water transport entrepreneurs under the Loan Interest Subsidy Scheme.
28. The provision is for meeting expenditure arising out of transit and trade agreement with Bangladesh Government.
29. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.