

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO. 85

Department of Land Resources

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2986.40	7.14	2993.54	5765.00	7.85	5772.85	2500.00	8.28	2508.28	3750.00	9.13	3759.13	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	2986.40	7.14	2993.54	5765.00	7.85	5772.85	2500.00	8.28	2508.28	3750.00	9.13	3759.13	
1. Secretariat- Economic Services	3451	...	7.14	7.14	...	7.85	7.85	...	8.28	8.28	...	9.13	9.13
Special Programmes for Rural Development													
Waste Land Development													
2. National Rehabilitation Policy	2501	0.20	...	0.20	0.50	...	0.50	0.15	...	0.15	...	...	...
3. <i>Integrated Watershed Management Programme</i>													
3.01 Programme Component	2501	2885.82	...	2885.82	4822.20	...	4822.20	1822.68	...	1822.68	20.00	...	20.00
	3601	5.58	...	5.58	1.10	...	1.10	1.10	...	1.10	...	...	...
<i>Total</i>		<i>2891.40</i>	...	<i>2891.40</i>	<i>4823.30</i>	...	<i>4823.30</i>	<i>1823.78</i>	...	<i>1823.78</i>	<i>20.00</i>	...	<i>20.00</i>
3.02 EAP Component	2501	...	...	...	25.00	...	25.00	11.00	...	11.00	16.00	...	16.00
<i>Total- Integrated Watershed Management Programme</i>		<i>2891.40</i>	...	<i>2891.40</i>	<i>4848.30</i>	...	<i>4848.30</i>	<i>1834.78</i>	...	<i>1834.78</i>	<i>36.00</i>	...	<i>36.00</i>
Total-Waste Land Development		2891.60	...	2891.60	4848.80	...	4848.80	1834.93	...	1834.93	36.00	...	36.00
Land Reforms													
4. National Land Records Modernisation Programme	2506	30.74	...	30.74	115.00	...	115.00	99.23	...	99.23	25.90	...	25.90
	3601	63.38	...	63.38	213.91	...	213.91	94.52	...	94.52	...	...	...
	3602	0.68	...	0.68	10.84	...	10.84	0.50	...	0.50	...	...	...
<i>Total</i>		<i>94.80</i>	...	<i>94.80</i>	<i>339.75</i>	...	<i>339.75</i>	<i>194.25</i>	...	<i>194.25</i>	<i>25.90</i>	...	<i>25.90</i>
5. <i>Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>													
5.01 Integrated Watershed Management Programme (Programme Component)	2552	...	...	...	538.70	...	538.70	449.22	...	449.22	...	...	...
5.02 National Land Records Modernisation Programme	2552	...	...	...	37.75	...	37.75	21.60	...	21.60	...	...	...
<i>Total- Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	<i>576.45</i>	...	<i>576.45</i>	<i>470.82</i>	...	<i>470.82</i>	...	...	...
Total-Special Programmes for Rural Development		2986.40	...	2986.40	5765.00	...	5765.00	2500.00	...	2500.00	61.90	...	61.90
State Plan Schemes													
6. <i>Integrated Watershed Management Programme (IWMP)</i>													

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
6.01	NER	2552	...	...	...	...	...	...	...	...	350.00	...	350.00	
6.02	Programme Component - State Plan	3601	...	...	...	...	...	...	...	...	3074.00	...	3074.00	
6.03	EAP	3601	...	...	...	...	...	...	...	...	40.00	...	40.00	
		3602	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>		...	...	...	...	...	...	...	...	40.00	...	40.00	
	<i>Total- Integrated Watershed Management Programme (IWMP)</i>		...	...	...	...	...	...	...	...	3464.00	...	3464.00	
7.	<i>National Land Records Modernisation Programme</i>		...	...	...	...	...	...	...	...	...	...	...
7.01	NER	2552	...	...	...	...	...	...	...	...	25.00	...	25.00	
7.02	Programme Component - State Plan	3601	...	...	...	...	...	...	...	...	195.51	...	195.51	
7.03	Programme Component - UT Plan	3602	...	...	...	...	...	...	...	...	3.59	...	3.59	
	<i>Total- National Land Records Modernisation Programme</i>		...	...	...	...	...	...	...	...	224.10	...	224.10	
	Total-State Plan Schemes		...	...	...	...	...	...	...	...	3688.10	...	3688.10	
	Grand Total		2986.40	7.14	2993.54	5765.00	7.85	5772.85	2500.00	8.28	2508.28	3750.00	9.13	3759.13
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay														
Central Plan:														
1.	North Eastern Areas	22552	...	...	...	576.45	...	576.45	470.82	...	470.82	...	...	...
2.	Special Programmes for Rural Development	12501	2891.60	...	2891.60	4848.80	...	4848.80	1834.93	...	1834.93	36.00	...	36.00
3.	Land Reforms	12506	94.80	...	94.80	339.75	...	339.75	194.25	...	194.25	25.90	...	25.90
	Total - Central Plan		2986.40	...	2986.40	5765.00	...	5765.00	2500.00	...	2500.00	61.90	...	61.90
State Plan:														
1.	North Eastern Areas	43601	...	...	...	...	...	...	...	...	...	375.00	...	375.00
2.	Special Programme for Rural Development	43601	...	...	...	...	...	...	...	...	...	3114.00	...	3114.00
3.	Land Reforms	43601	...	...	...	...	...	...	...	...	...	195.51	...	195.51
	Total - State Plan		...	...	...	...	...	...	...	...	...	3684.51	...	3684.51
Union Territory Plans :														
Union Territory Plans (with Legislature)														
1.	Land Reforms	43602	...	...	...	...	...	...	...	...	...	3.59	...	3.59
	Total - Union Territory Plans		...	...	...	...	...	...	...	...	...	3.59	...	3.59
	Total		2986.40	...	2986.40	5765.00	...	5765.00	2500.00	...	2500.00	3750.00	...	3750.00

1. **Secretariat:** Provision is for expenditure on Secretariat of Department of Land Resources.

3 & 6. **Integrated Watershed Management Programme:** Integrated Wastelands Development Programme (IWDP), Drought Prone Areas Programme (DPAP) and Desert Development Programme (DDP) have been consolidated into a single modified programme known as Integrated Watershed Management Programme (IWMP). The modified scheme of IWMP was launched in 2009-10. It is being implemented as per the Common Guidelines for Watershed Development Projects, 2008, as a Centrally Sponsored Scheme. The cost norm is ₹12,000/- per hectare for the plains, ₹15,000/- per hectare for the hilly and difficult areas and upto ₹15,000/- per ha. for IWMP projects in Integrated Action Plan (IAP) Districts. The cost is shared in the ratio of 90:10 between Centre and States. New components of dedicated institutions at State, District, Projects and Village level, Production System and micro enterprises for small and marginal farmers and livelihood activities for landless people have been incorporated in IWMP programme. Under IWMP a target for covering 22.65 million ha was set for 11th Plan. Against this, a total area of 24.213 million ha (5087 projects) has been sanctioned by State Level Nodal Agencies (SLNAs) of 27 States. The target for sanction of new projects under IWMP for the year 2012-13 is 5.00 million ha. A total of 473 projects covering an area of 3.60 million ha have been sanctioned by SLNAs.

Watershed projects sanctioned upto 10th Plan will continue to be implemented as per existing guidelines. Under IWDP, projects are undertaken on micro-watershed basis. The programme is implemented in project mode with the project size of about 5000 hectare. The project cost is ₹6000/- per hectare which is shared by the Central Government and State Government in the ratio of ₹5500/- and ₹500/- respectively. IWDP is currently being implemented in all over the country. DPAP is an area development programme designed to tackle the problem of drought prone areas by optimum utilization of land, water and other natural resources. This is a Centrally Sponsored Scheme and the funding is shared on 75:25 basis. DDP aims at controlling desertification and to conserve restoration of ecological balance in the long run and also to raise the level of production, income, employment through irrigation, afforestation, dry land forming etc. Allocation is shared on 75:25 basis between Centre and the State Governments.

One Externally Aided Project namely Neeranchal is being implemented with external aid received from DFID.

4 & 7. **National Land Records Modernisation Programme:** As part of Land Reforms, financial assistance is being provided to the States/UTs under the National Land Records Modernization Programme (NLRMP), inter-alia, for computerization of the Records of Rights (RoRs), digitization of maps, survey/resurvey using modern technology, computerization of registration, training and capacity building of the concerned officials and functionaries, connectivity amongst the land records and registration offices and modern record rooms/land records management centres at tehsil/taluk/circle/block level. The activities to be undertaken under the NLRMP are to converge in the district as the unit of implementation. All the districts in the country are expected to be covered under the programme by the end of the 12th Plan. The ultimate goal of the NLRMP is to usher in the system of conclusive titling, to replace the current system of presumptive titles in the country. A National-level Project/Proposal Sanctioning and Monitoring Committee has been constituted under the programme to, inter alia, sanction the projects/proposals. So far, funds have been provided to 32 States/UTs and 389 districts have been covered under the programme.