

MINISTRY OF FINANCE
DEMAND NO. 45
Department of Disinvestment

A. The Budget allocation, net of recoveries, is given below:

| Major Head | Actual 2012-2013 | | | Budget 2013-2014 | | | Revised 2013-2014 | | | <i>(In crores of Rupees)</i> Budget 2014-2015 | | | |
|----------------------------------|------------------|--------------|--------------|------------------|--------------|--------------|-------------------|--------------|--------------|--|--------------|--------------|--------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total | |
| Revenue | ... | 17.73 | 17.73 | ... | 63.24 | 63.24 | ... | 30.00 | 30.00 | ... | 50.00 | 50.00 | |
| Capital | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | ... | |
| Total | ... | 17.73 | 17.73 | ... | 63.24 | 63.24 | ... | 30.00 | 30.00 | ... | 50.00 | 50.00 | |
| 1. Secretariat Economic Services | 3451 | ... | 17.73 | 17.73 | ... | 63.24 | 63.24 | ... | 30.00 | 30.00 | ... | 50.00 | 50.00 |
| Grand Total | ... | ... | 17.73 | 17.73 | ... | 63.24 | 63.24 | ... | 30.00 | 30.00 | ... | 50.00 | 50.00 |

1. **Secretariat- Economic Services:** It provides for establishment related expenditure of Secretariat of Department of Disinvestment and for meeting the payment of consultancy fee, etc.