

MINISTRY OF FINANCE

DEMAND NO. 36

Transfers to State and Union Territory Governments

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			<i>(In crores of Rupees)</i> Budget 2014-2015				
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
Revenue	72239.74	45578.42	117818.16	91957.00	62459.40	154416.40	82422.97	55614.72	138037.69	61332.00	65000.00	126332.00		
Capital	10652.70	...	10652.70	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00		
Total	82892.44	45578.42	128470.86	102957.00	62459.40	165416.40	93422.97	55614.72	149037.69	72332.00	65000.00	137332.00		
Grants-in-aid to State/UT														
Non-Plan Grants														
1. Grants under Article 275(1) of the Constitution														
1.01	Grants to cover deficit on Revenue Account	3601	...	11716.00	11716.00	...	10074.00	10074.00	...	10074.00	10074.00	...	7550.00	7550.00
1.02	Grants for Local Bodies	3601	...	14266.68	14266.68	...	22972.46	22972.46	...	23648.69	23648.69	...	22493.78	22493.78
1.03	Grants in Aid for maintenance of Roads and Bridges	3601	...	3663.83	3663.83	...	5175.00	5175.00	...	4445.00	4445.00	...	5665.00	5665.00
1.04	Grants in Aid for maintenance of Public Buildings	3601	...	...	...	...	...	...	...	...	...	...	...	...
1.05	Grants in Aid for maintenance of Forests	3601	...	...	...	...	...	...	...	...	...	...	...	...
1.06	Grants in Aid for Heritage Conservation	3601	...	...	...	...	...	...	...	...	...	...	...	...
1.07	Grants in Aid for State Specific Needs	3601	...	2634.26	2634.26	...	6723.75	6723.75	...	2894.86	2894.86	...	6398.75	6398.75
1.08	Grants in Aid for State Disaster Response Fund(SDRF) (Including for Capacity Building)	3601	...	5262.29	5262.29	...	5520.17	5520.17	...	5520.17	5520.17	...	5790.95	5790.95
1.09	Grants in Aid for National Disaster Response Force	3601	...	...	...	...	...	...	...	...	...	...	...	...
1.10	Grants in Aid for Performance Incentive Grant	3601	...	360.00	360.00	...	...	...	...	...	...	...	...	...
1.11	Grants in Aid for Environment	3601	...	1099.26	1099.26	...	2500.00	2500.00	...	1050.48	1050.48	...	6927.00	6927.00
1.12	Grants in Aid for Governance	3601	...	1636.10	1636.10	...	3629.02	3629.02	...	2478.52	2478.52	...	4141.52	4141.52
1.13	Grants in Aid for Elementary Education	3601	...	4615.00	4615.00	...	5540.00	5540.00	...	5178.00	5178.00	...	5708.00	5708.00
<i>Total- Grants under Article 275(1) of the Constitution</i>			...	45253.42	45253.42	...	62134.40	62134.40	...	55289.72	55289.72	...	64675.00	64675.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2. Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	3602	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Total-Non-Plan Grants		...	45578.42	45578.42	...	62459.40	62459.40	...	55614.72	55614.72	...	65000.00	65000.00
Total-Grants-in-aid to State/UT		...	45578.42	45578.42	...	62459.40	62459.40	...	55614.72	55614.72	...	65000.00	65000.00
Loans and Advances to State and U.T. Governments													
Non-Plan Grants													
3. Ways and Means Advances													
3.01 Payments	7601	...	...	...	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
3.02 Less- Recoveries during the year	7601	...	...	...	...	-1000.00	-1000.00	...	-1000.00	-1000.00	...	-1000.00	-1000.00
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
Grants-in-aid to State/UT													
Non-Plan Grants													
4. Conversion/Write off of Loans													
4.01 Loan to State Governments written off	2075	...	...	...	...	...	...	...	...	...	...	...	...
4.02 Loans to State Governments written off in terms of recommendation of Thirteenth Finance Commission	2075	...	220.83	220.83	...	...	...	...	63.69	63.69	...	...	...
4.03 Less- Receipts Netted	0075	...	-220.83	-220.83	...	...	...	...	-63.69	-63.69	...	...	...
4.04 Less- Receipts Netted	7601	...	...	...	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
Grants/Loans for State Plan Schemes													
5. National Investment Fund													
5.01 Transfer to National Investment Fund	3601	5892.00	...	5892.00	...	...	...	...	...	...	...	...	...
5.02 Amount met from NIF for Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)	3601	-2344.80	...	-2344.80	...	...	...	...	...	...	...	...	...
5.03 Amount met from NIF for Accelerated Irrigation Benefit Programme (AIBP)	3601	-3547.20	...	-3547.20	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
6. Block Grants													
6.01 Normal Central Assistance	3601	24062.73	...	24062.73	27636.00	...	27636.00	27236.00	...	27236.00	28514.00	...	28514.00
6.02 Additional Central Assistance for Externally Aided Projects	3601	3260.81	...	3260.81	2500.00	...	2500.00	3779.97	...	3779.97	4500.00	...	4500.00
6.03 Additional Central Assistance for Other Projects	3601	2146.12	...	2146.12	1261.00	...	1261.00	1420.31	...	1420.31	1261.00	...	1261.00
6.04 Special Central Assistance	3601	10950.00	...	10950.00	9571.00	...	9571.00	9571.00	...	9571.00	11000.00	...	11000.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6.05	Special Central Assistance-Hill Areas	275.02	...	275.02	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
6.06	Special Central Assistance Border Area	990.00	...	990.00	990.00	...	990.00	990.00	...	990.00	...	...	...
6.07	Special Plan Assistance	5523.30	...	5523.30	6341.00	...	6341.00	6341.00	...	6341.00	6837.00	...	6837.00
6.08	Accelerated Irrigation Benefit Programme and other Water Resources Programme	6503.58	...	6503.58	12962.00	...	12962.00	6162.00	...	6162.00	...	...	...
6.09	National Social Assistance Programme (NSAP)	7824.85	...	7824.85	9541.00	...	9541.00	9541.00	...	9541.00	...	...	...
6.10	including Annapurna National E-Governance Action Plan (NEGAP)	89.54	...	89.54	315.00	...	315.00	315.00	...	315.00	50.00	...	50.00
6.11	Backward Regions Grant Fund-State Component	5338.00	...	5338.00	5000.00	...	5000.00	5000.00	...	5000.00	5050.00	...	5050.00
6.12	Jawaharlal Nehru National Urban Renewable Mission (JNNURM)												
6.12.01	Sub Mission on Urban Infrastructure and Governance	2105.26	...	2105.26	5000.00	...	5000.00	3667.94	...	3667.94	...	...	...
6.12.02	Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	1314.78	...	1314.78	4478.00	...	4478.00	3523.24	...	3523.24	...	...	...
6.12.03	Sub Mission on Basic Services to Urban Poor (SM-BSUP)	970.66	...	970.66	1500.00	...	1500.00	918.82	...	918.82	...	...	...
6.12.04	Integrated Housing and Slum Development (IHSDP)	799.89	...	799.89	1000.00	...	1000.00	743.59	...	743.59	...	...	...
6.12.05	Rajiv Awas Yojana (RAY)	97.18	...	97.18	2022.00	...	2022.00	1146.41	...	1146.41	...	...	...
	<i>Total- Jawaharlal Nehru National Urban Renewable Mission (JNNURM)</i>	<i>5287.77</i>	<i>...</i>	<i>5287.77</i>	<i>14000.00</i>	<i>...</i>	<i>14000.00</i>	<i>10000.00</i>	<i>...</i>	<i>10000.00</i>	<i>...</i>	<i>...</i>	<i>...</i>
6.13	ACA for Desalination Plant at Chennai	...	...	...	...	...	...	226.69	...	226.69	...	...	...
6.14	ACA for Drought mitigation in Bundelkhand Region	...	...	...	...	...	...	...	...	...	...	...	...
6.15	ACA for LWE affected districts	...	...	...	1000.00	...	1000.00	1000.00	...	1000.00	2640.00	...	2640.00
6.16	Other Additional Central Assistance	...	...	...	540.00	...	540.00	540.00	...	540.00	1180.00	...	1180.00
	<i>Total- Block Grants</i>	<i>72251.72</i>	<i>...</i>	<i>72251.72</i>	<i>91957.00</i>	<i>...</i>	<i>91957.00</i>	<i>82422.97</i>	<i>...</i>	<i>82422.97</i>	<i>61332.00</i>	<i>...</i>	<i>61332.00</i>
7.	<i>Block Loans</i>												
7.01	Additional Central Assistance for Externally Aided Projects	10652.70	...	10652.70	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00
	Total-Grants/Loans for State Plan Schemes Relief on account of National Calamities	82904.42	...	82904.42	102957.00	...	102957.00	93422.97	...	93422.97	72332.00	...	72332.00
8.	Transfer to National Calamity Contingency Fund/ Transfer to National	...	4431.87	4431.87	...	4800.00	4800.00	...	4650.00	4650.00	...	5050.00	5050.00

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Disaster Response Fund (NDRF)													
8.01 Less-National Calamity Contingent Duty (Customs)	0037	...	-1176.80	-1176.80	...	-1300.00	-1300.00	...	-1300.00	-1300.00	...	-1500.00	-1500.00
8.02 Less-National Calamity Contingent Duty (Union Excise)	0038	...	-3255.07	-3255.07	...	-3500.00	-3500.00	...	-3350.00	-3350.00	...	-3550.00	-3550.00
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
9. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)	2245	...	2810.29	2810.29	...	4800.00	4800.00	...	4650.00	4650.00	...	5050.00	5050.00
9. Assistance to States from National Calamity Contingency Fund/ Assistance to States from National Disaster Response Fund (NDRF)													
9.01 Less-Amount met by transfer from NCCF/NDRF	2245	...	-2810.29	-2810.29	...	-4800.00	-4800.00	...	-4650.00	-4650.00	...	-5050.00	-5050.00
Total-Relief on account of National Calamities		...	...	...	...	...	...	...	...	...	...	...	...
10. Actual Recoveries	2075	...	...	...	...	...	...	...	...	...	...	...	...
	3601	-11.98	...	-11.98	...	...	...	...	...	...	...	...	...
	<i>Total</i>	-11.98	...	-11.98	...	...	...	...	...	...	...	...	...
Grand Total		82892.44	45578.42	128470.86	102957.00	62459.40	165416.40	93422.97	55614.72	149037.69	72332.00	65000.00	137332.00
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
State Plan:													
1. Block Loans	43601	10652.70	...	10652.70	11000.00	...	11000.00	11000.00	...	11000.00	11000.00	...	11000.00
2. Block Grants	43601	72239.74	...	72239.74	91957.00	...	91957.00	82422.97	...	82422.97	61332.00	...	61332.00
Total - State Plan		82892.44	...	82892.44	102957.00	...	102957.00	93422.97	...	93422.97	72332.00	...	72332.00
Total		82892.44	...	82892.44	102957.00	...	102957.00	93422.97	...	93422.97	72332.00	...	72332.00

1. **Non Plan Grants to State Governments:** The estimates for grants to State Governments are based on the recommendations of the Thirteenth Finance Commission and other grants. The Non-Plan grants recommended by the Thirteenth Finance Commission are Non-Plan revenue deficit of States, Elementary Education, Environment, Improving Outcomes, Maintenance of Roads and Bridges, Local Bodies, Calamity Relief and for the State Specific Needs. In addition, grants are being given for modernization of State Police Force, roads, improvements in salary scale of university and college teachers etc.

2. **Grant in lieu of Share in Central Taxes and Duties to NCT of Delhi:** This provision has been made for Government of NCT of Delhi for Grant in Lieu of Share in Central Taxes and Duties.

3. **Ways and Means Advance:** This is a provision for temporary advance to facilitate the State Governments to tide over short term liquidity mismatches.

6.01. **Normal Central Assistance (NCA):** NCA is untied assistance for States Annual Plans that is allocated on the basis of the Gadgil Mukherjee Formula.

6.02. **Additional Central Assistance for Externally Aided Projects (EAPs) of States:** ACA for EAPs is routed through this Demand. From April, 2005, a new system of back-to-back (B2B) transfer of external assistance was introduced on the recommendation of the Twelfth Finance Commission, under which the external assistance is passed on to the General Category States on the same terms and conditions on which these are received by the central Government from donor agencies. In case of ongoing projects (signed before 1st April, 2005), the assistance to general category

States continues to be passed on the NCA pattern (70 loan: 30 grant). Special Category States, however, receive ACA for EAPs on a 90% Grant and 10% Loan pattern.

supplement funds from the State Disaster Response Fund (SDRF) of a State, to facilitate immediate relief in case of calamities beyond the coping capacity of the States.

6.03. **Additional Central Assistance for Other Projects (ACAOP):** This assistance is tied to projects and generally includes a component for 30% grants to General Category States.

6.04. **Special Central Assistance (SCA):** This is being allocated to meet the gap in resources for financing of the Annual Plans of Special Category States.

6.05. **SCA for Hill Area/Western Ghats Development Programme:** This is a 100% grant provided for development projects in identified hills areas and the Western Ghats.

6.06. **SCA for Border Area Development Programme (BADP):** This scheme has been transferred to the demand of Line Ministry i.e. Ministry of Home Affairs.

6.07. **Special Plan Assistance (SPA):** This assistance is provided to the Special Category States (generally as 90% grant) for funding of projects identified by the States that are not covered by any central scheme, for non-recurring expenditure of developmental nature.

6.08. **ACA for Accelerated Irrigation Benefit Programme (AIBP):** This scheme has been transferred to the Demand of Line Ministry i.e. Ministry of Water Resources.

6.09. **ACA for National Social Assistance Programme (NSAP):** This scheme has been transferred to the Demand of Line Ministry i.e. Ministry of Rural Development.

6.10. **ACA for National e-Governance Action Plan (NeGAP):** This Scheme has been transferred to the Demand of Line Ministry i.e. Ministry of Communications and Information Technology except only one component namely the Mission Mode State Treasury Computerization project.

6.11. **SCA for Backward Regions Grant Fund (BRGF):** The BRGF Scheme aims to provide 100% grant to States to catalyze development of backward areas. The State Component of BRGF covers Bihar, West Bengal and the Kalahandi-Bolangir-Koraput (KBK) districts of Odisha. Funds for the Bundelkhand Drought Mitigation Package is also included in this provision.

6.12. **ACA for Jawaharlal Nehru National Urban Renewal Mission (JNNURM):** This scheme has been transferred to the Demand of Line Ministries i.e. Ministry of Housing and Urban Poverty Alleviation and Ministry of Urban Development.

6.14. **ACA for Drought mitigation in Bundelkhand Region:** Provision for Drought mitigation in Bundelkhand Region is included under SCA for BRGF at item number 6.11.

7.01. **Block Loan for ACA for EAPs:** Provision of funds for the Loan component for Externally Aided projects to States under the Capital head of Account.

8. **Assistance to States from National Disaster Response Fund:** The erstwhile National Calamity Contingency Fund (NCCF) which was constituted as per the recommendations of the Eleventh Finance Commission has been merged into National Disaster Response Fund (NDRF) in line with the recommendation of the Thirteenth Finance Commission. The amount collected from National Calamity Contingent Duty (NCCD) is transferred to the NDRF and assistance to States is provided to