

**MINISTRY OF DRINKING WATER AND SANITATION**

DEMAND NO. 29

**Ministry of Drinking Water and Sanitation**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	12963.40	5.22	12968.62	15260.00	5.70	15265.70	12000.00	6.24	12006.24	15260.00	6.85	15266.85	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>12963.40</b>	<b>5.22</b>	<b>12968.62</b>	<b>15260.00</b>	<b>5.70</b>	<b>15265.70</b>	<b>12000.00</b>	<b>6.24</b>	<b>12006.24</b>	<b>15260.00</b>	<b>6.85</b>	<b>15266.85</b>	
1. Secretariat-Economic Services	3451	...	5.22	5.22	...	5.70	5.70	...	6.24	6.24	...	6.85	6.85
<b>Rural Water Supply &amp; Sanitation</b>													
2. National Rural Drinking Water Programme													
2.01 National Rural Drinking Water Programme													
2.01.01 Programme Component	2215	10489.91	...	10489.91	9850.00	...	9850.00	8690.00	...	8690.00	108.00	...	108.00
2.01.02 EAP Component	2215	...	...	...	50.00	...	50.00	40.00	...	40.00	...	...	...
<i>Total- National Rural Drinking Water Programme</i>		<i>10489.91</i>	...	<i>10489.91</i>	<i>9900.00</i>	...	<i>9900.00</i>	<i>8730.00</i>	...	<i>8730.00</i>	<i>108.00</i>	...	<i>108.00</i>
2.02 Installation of Solar Energy based dual pumped piped Water Supply Scheme													
2.02.01 Expenditure towards installation of Solar Energy based dual pumped piped Water Supply Scheme	2215	110.65	...	110.65	...	...	...	...	...	...	...	...	...
2.02.02 Met from National Clean Energy Fund	2215	-110.65	...	-110.65	...	...	...	...	...	...	...	...	...
<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- National Rural Drinking Water Programme</i>		<i>10489.91</i>	...	<i>10489.91</i>	<i>9900.00</i>	...	<i>9900.00</i>	<i>8730.00</i>	...	<i>8730.00</i>	<i>108.00</i>	...	<i>108.00</i>
3. Nirmal Bharat Abhiyan	2215	2473.49	...	2473.49	3834.00	...	3834.00	2070.00	...	2070.00	123.00	...	123.00
<b>Total-Rural Water Supply &amp; Sanitation</b>		<b>12963.40</b>	...	<b>12963.40</b>	<b>13734.00</b>	...	<b>13734.00</b>	<b>10800.00</b>	...	<b>10800.00</b>	<b>231.00</b>	...	<b>231.00</b>
4. Provison for projects/schemes for the benefit of the North Eastern Region and Sikkim													
4.01 National Rural Drinking Water Programme	2552	...	...	...	1100.00	...	1100.00	970.00	...	970.00	...	...	...
4.02 Nirmal Bharat Abhiyan	2552	...	...	...	426.00	...	426.00	230.00	...	230.00	...	...	...
<i>Total- Provison for projects/schemes for the benefit of the North Eastern Region and Sikkim</i>		...	...	...	<i>1526.00</i>	...	<i>1526.00</i>	<i>1200.00</i>	...	<i>1200.00</i>	...	...	...
<b>State and UT Plan</b>													

(In crores of Rupees)

	Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>5. National Rural Drinking Water Programme</b>														
5.01	Programme Component - State	3601	...	...	...	...	...	...	...	...	...	9348.50	...	9348.50
5.02	EAP Component	3601	...	...	...	...	...	...	...	...	...	442.00	...	442.00
5.03	Installation of Solar Energy based dual pumped piped Water Supply Scheme													
5.03.01	Installation of Solar Energy based dual pumped piped Water Supply Scheme	3601	...	...	...	...	...	...	...	...	...	...	...	...
5.03.02	Met from National Clean Energy Fund	3601	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Net</i>		...	...	...	...	...	...	...	...	...	...	...	...
5.04	Programme Component - UT Plan	3602	...	...	...	...	...	...	...	...	...	1.50	...	1.50
5.05	Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	...	1100.00	...	1100.00
	<i>Total- National Rural Drinking Water Programme</i>		...	...	...	...	...	...	...	...	...	10892.00	...	10892.00
<b>6. Nirmal Bharat Abhiyan</b>														
6.01	Programme Component - State Plan	3601	...	...	...	...	...	...	...	...	...	3710.99	...	3710.99
6.02	Programme Component - UT Plan	3602	...	...	...	...	...	...	...	...	...	0.01	...	0.01
6.03	Provision for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	...	426.00	...	426.00
	<i>Total- Nirmal Bharat Abhiyan</i>		...	...	...	...	...	...	...	...	...	4137.00	...	4137.00
<b>Total-State and UT Plan</b>			...	...	...	...	...	...	...	...	...	<b>15029.00</b>	...	<b>15029.00</b>
<b>Grand Total</b>			<b>12963.40</b>	<b>5.22</b>	<b>12968.62</b>	<b>15260.00</b>	<b>5.70</b>	<b>15265.70</b>	<b>12000.00</b>	<b>6.24</b>	<b>12006.24</b>	<b>15260.00</b>	<b>6.85</b>	<b>15266.85</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>C. Plan Outlay</b>														
<b>Central Plan:</b>														
1.	North Eastern Areas	22552	...	...	...	1526.00	...	1526.00	1200.00	...	1200.00	...	...	...
2.	Water Supply and Sanitation	22215	12963.40	...	12963.40	13734.00	...	13734.00	10800.00	...	10800.00	231.00	...	231.00
<b>Total - Central Plan</b>			<b>12963.40</b>	...	<b>12963.40</b>	<b>15260.00</b>	...	<b>15260.00</b>	<b>12000.00</b>	...	<b>12000.00</b>	<b>231.00</b>	...	<b>231.00</b>
<b>State Plan:</b>														
1.	Water Supply and Sanitation	43601	...	...	...	...	...	...	...	...	...	15027.49	...	15027.49
<b>Total - State Plan</b>			...	...	...	...	...	...	...	...	...	<b>15027.49</b>	...	<b>15027.49</b>
<b>Union Territory Plans :</b>														

	Head of Dev	Budget Support	IEBR	Total									
<b>Union Territory Plans (with Legislature)</b>													
1. Water Supply and Sanitation	43602	...	...	...	...	...	...	...	...	...	1.51	...	1.51
<b>Total - Union Territory Plans</b>		...	...	...	...	...	...	...	...	...	<b>1.51</b>	...	<b>1.51</b>
<b>Total</b>		<b>12963.40</b>	...	<b>12963.40</b>	<b>15260.00</b>	...	<b>15260.00</b>	<b>12000.00</b>	...	<b>12000.00</b>	<b>15260.00</b>	...	<b>15260.00</b>

1. **Secretariat - Economic Services:** The provision is for Secretariat expenditure of the Ministry of Drinking Water & Sanitation.

2&5. **National Rural Drinking Water Programme:** The National Rural Drinking Water Programme (NRDWP) is a flagship programme of the Government and a component of the Bharat Nirman with the objective of ensuring provision of safe and adequate drinking water supply through handpumps, piped water supply etc. to all rural areas, households and persons. The NRDWP (formerly Accelerated Rural Water Supply Programme-ARWSP) subsumes the programme of ARWSP, Swajaldhara and National Rural Water Quality Monitoring & Surveillance. Under this Centrally Sponsored Scheme financial assistance is provided to States/UTs for coverage of all rural habitations, including quality affected habitations with safe drinking water provision; Sustainability measures for drinking water sources & systems; Operation & Maintenance of existing rural water supply schemes, Support activities like IEC, training, MIS & Computerization etc. and Water Quality Monitoring and Surveillance.

A provision of ₹ 11000 crore has been made for NRDWP and the rural water supply sector including ₹ 1100 crore earmarked for North-Eastern Region and Sikkim. Further, 22% of the total allocation i.e. ₹ 2420 crore and 10% amounting to ₹ 1100 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively for the year 2014-15.

3&6. **Nirmal Bharat Abhiyan (NBA):** The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Nirmal Bharat Abhiyan (earlier known as Total Sanitation Campaign:TSC) Projects have been launched in the entire rural India covering 607 Districts in 30 States/UTs.

A provision of ₹ 4260 crore has been made for Nirmal Bharat Abhiyan including ₹426 crore for North-Eastern Region and Sikkim. Further, 22% of the total allocation i.e. ₹ 938 crore and 10% amounting to ₹ 426 crore is earmarked for meeting expenditure on Scheduled Caste Sub-Plan and Tribal Sub-Plan respectively for the year 2014-15.