

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 17****Department of Food and Public Distribution**

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	59.86	86136.42	86196.28	217.47	90775.55	90993.02	196.47	92727.00	92923.47	222.75	115326.84	115549.59	
Capital	23.53	...	23.53	41.53	...	41.53	3.53	...	3.53	107.25	...	107.25	
Total	83.39	86136.42	86219.81	259.00	90775.55	91034.55	200.00	92727.00	92927.00	330.00	115326.84	115656.84	
1. Secretariat - Economic Services	3451	...	34.56	34.56	...	39.44	39.44	...	36.17	36.17	...	39.87	39.87
Food, Storage and Warehousing													
2. Food Subsidy													
2.01 Food Subsidy	2408	...	85000.00	85000.00	...	80000.00	80000.00	...	79999.98	79999.98	...	26500.00	26500.00
2.02 Additional Provision for National Food Security	2408	...	...	...	...	10000.00	10000.00	...	12000.02	12000.02	...	88500.00	88500.00
Total- Food Subsidy		...	85000.00	85000.00	...	90000.00	90000.00	...	92000.00	92000.00	...	115000.00	115000.00
3. Subsidy on maintenance of buffer stock of Sugar	2408	...	4.00	4.00	...	5.00	5.00	...	7.50	7.50	...	5.00	5.00
4. Reimbursement of Internal Transport and freight charges to sugar factories on export shipment of sugar	2408	...	4.78	4.78	...	0.01	0.01	...	...	...	...	...	...
5. Interest Subvention to Co-operative Sugar Mills through NABARD	2408	...	30.50	30.50	...	30.50	30.50	...	9.60	9.60	...	...	...
6. Scheme for Extending Financial Assistance to Sugar undertakings - 2007	2408	...	51.73	51.73	...	116.12	116.12	...	90.00	90.00	...	...	...
7. Re-imburement of shortages in handling of imported fertilizers by FCI	2408	...	...	...	...	50.73	50.73	...	42.75	42.75	...	...	...
8. Subsidy on import of Edible Oils	2408	...	617.03	617.03	...	318.34	318.34	...	318.34	318.34	...	...	...
9. Other Expenditure for development of sugar industry	2408	...	6.65	6.65	...	21.34	21.34	...	19.17	19.17	...	22.50	22.50
10. Sugar Development Fund-													
10.01 Transfers To	2408	...	400.00	400.00	...	250.00	250.00	...	250.00	250.00	...	250.00	250.00
10.02 From	2408	...	-45.60	-45.60	...	-94.09	-94.09	...	-79.17	-79.17	...	-27.50	-27.50
	6860	...	-600.00	-600.00	...	-600.00	-600.00	...	-600.00	-600.00	...	-500.00	-500.00
Total		...	-645.60	-645.60	...	-694.09	-694.09	...	-679.17	-679.17	...	-527.50	-527.50
Net		...	-245.60	-245.60	...	-444.09	-444.09	...	-429.17	-429.17	...	-277.50	-277.50
11. Other programmes of Food, Storage and Warehousing	2408	16.37	31.61	47.98	7.37	36.81	44.18	5.15	32.57	37.72	10.46	36.97	47.43
	4408	0.25	...	0.25	0.53	...	0.53	0.53	...	0.53	2.25	...	2.25

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total</i>	16.62	31.61	48.23	7.90	36.81	44.71	5.68	32.57	38.25	12.71	36.97	49.68
12. Ways and Means Advances to Food Corporation of India (F.C.I)												
12.01 Ways and Means Advance	6408	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00	...	10000.00	10000.00
12.02 Less - Repayments	6408	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00	...	-10000.00	-10000.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Total-Food, Storage and Warehousing Civil Supplies	16.62	85500.70	85517.32	7.90	90134.76	90142.66	5.68	92090.76	92096.44	12.71	114786.97	114799.68
13. Village Grain Banks	3456	0.99	0.99	1.80	...	1.80	...	...	...	...	...	...
14. Evaluation, Monitoring & Research in Foodgrains Management and Strengthening of Public Distribution System	3456	1.25	1.25	7.12	...	7.12	6.26	...	6.26	8.25	...	8.25
	3601	41.25	41.25	168.86	...	168.86	158.51	...	158.51	166.61	...	166.61
	3602	...	...	6.00	...	6.00	...	...	...	4.94	...	4.94
<i>Total</i>	<i>42.50</i>	<i>...</i>	<i>42.50</i>	<i>181.98</i>	<i>...</i>	<i>181.98</i>	<i>164.77</i>	<i>...</i>	<i>164.77</i>	<i>179.80</i>	<i>...</i>	<i>179.80</i>
15. Other Schemes of Civil Supplies	3456	1.16	1.16	...	1.34	1.34	...	0.07	0.07	...	...	...
16. Reimbursement of losses to STC in trading operation of Edible Oils	3456	...	...	...	0.01	0.01	...	...	...	...	...	...
Total-Civil Supplies	43.49	1.16	44.65	183.78	1.35	185.13	164.77	0.07	164.84	179.80	...	179.80
Consumer Industries												
17. Investments in Public Enterprises	4408	23.28	23.28	3.00	...	3.00	3.00	...	3.00	37.00	...	37.00
18. Rehabilitation/Modernisation of Sugar Mills	6860	100.00	100.00	...	100.00	100.00	...	110.00	110.00	...	150.00	150.00
19. Loans to Sugar Mills for Cane Development	6860	75.00	75.00	...	75.00	75.00	...	82.50	82.50	...	75.00	75.00
20. Loans to Sugar factories for bagasse based co-generation power projects	6860	350.00	350.00	...	350.00	350.00	...	332.50	332.50	...	200.00	200.00
21. Loans to Sugar factories for production of anhydrous alcohol or ethanol from alcohol	6860	75.00	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00	75.00
Total-Consumer Industries	23.28	600.00	623.28	3.00	600.00	603.00	3.00	600.00	603.00	37.00	500.00	537.00
22. Strengthening of Quality Control	2408	...	...	2.00	...	2.00	1.43	...	1.43	10.00	...	10.00
23. * Setting up of National Food Commission and State Food Commissions	2408	...	...	...	...	...	...	...	...	...	...	...
	4408	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
24. Lumpsum provision for projects/schemes for benefit of North Eastern States and Sikkim	2552	...	...	24.32	...	24.32	25.12	...	25.12	22.49	...	22.49
	4552	...	...	38.00	...	38.00	...	...	...	68.00	...	68.00
<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>62.32</i>	<i>...</i>	<i>62.32</i>	<i>25.12</i>	<i>...</i>	<i>25.12</i>	<i>90.49</i>	<i>...</i>	<i>90.49</i>
Grand Total	83.39	86136.42	86219.81	259.00	90775.55	91034.55	200.00	92727.00	92927.00	330.00	115326.84	115656.84

(In crores of Rupees)

Major Head	Actual 2012-2013			Budget 2013-2014			Revised 2013-2014			Budget 2014-2015		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total

* The Provision is less than 1.00 Lakh (in plan expenditure 2013-2014)

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
17.01	Food Corporation of India	12408	23.28	...	23.28	3.00	...	3.00	3.00	...	3.00	37.00	...	37.00
17.02	Central Warehousing Corporation	12408	...	76.86	76.86	...	157.72	157.72	...	157.10	157.10	...	160.23	160.23
17.03	Food Corporation of India	22552	...	...	...	38.00	...	38.00	...	...	...	68.00	...	68.00
Total			23.28	76.86	100.14	41.00	157.72	198.72	3.00	157.10	160.10	105.00	160.23	265.23
C. Plan Outlay														
1.	Food, Storage and Warehousing	12408	39.90	76.86	116.76	12.90	157.72	170.62	10.11	157.10	167.21	59.71	160.23	219.94
2.	Civil Supplies	13456	43.49	...	43.49	183.78	...	183.78	164.77	...	164.77	179.80	...	179.80
3.	North Eastern Areas	22552	...	...	...	62.32	...	62.32	25.12	...	25.12	90.49	...	90.49
Total			83.39	76.86	160.25	259.00	157.72	416.72	200.00	157.10	357.10	330.00	160.23	490.23

1. **Secretariat Expenditure:** This provision is for Secretariat expenditure of the Department.

2. **Food Subsidy:** Items of Food Subsidy including allocation for National Food Security are:

(a) Subsidy to FCI and others on foodgrains transaction towards reimbursement of (i) the difference between the economic cost of food grains and their issue price for meeting the requirements of TPDS as well as other welfare schemes of Government of India and (ii) carrying cost of buffer stocks/strategic reserve.

(b) Similarly, subsidy is paid to State Governments who are procuring foodgrains for Central Pool under Decentralized Procurement of Foodgrains Scheme.

(c) Subsidy is paid to FCI and others by Government in lieu of re-imbursement of the cost borne by the State Governments on account of Distribution of Levy Sugar for TPDS.

(d) Subsidy payable for settlement of claims on account of Refixation of Ex-factory Price Levy Sugar for 1974-75.

(e) Subsidy for Sugar Mills denotified under SU(TOM) Act, 1978.

(f) The provision of Food Subsidy of Rs 115000.00 crores in BE 2014-15 also includes ₹88500 crores for implementation of National Food Security Act.

3. **Subsidy for Buffer Stock of Sugar:** This provision is for meeting outstanding claims of sugar mills for maintenance of buffer stock of sugar, to be met out of Sugar Development Fund.

9. **Other Expenditure - SDF:** The expenditure is met out of the SDF for making payment of agency Commission to NCDC and IFCI and also includes grants to sugar mills.

10. **Transfer to Sugar Development Fund:** The Sugar Cess Act, 1982 provides for levy of cess, which currently is ₹24 per quintal with effect from 1st March, 2008 on production of Sugar for credit to the Consolidated Fund of India. The Sugar Development Fund Act, 1982 provides for transfer of an amount equivalent to the cess collected, reduced by the cost of collection to the Sugar Development Fund, to be used for development of sugar industry and for matters connected therewith or incidentals thereto by making loans, grants and other expenditure relating to development of Sugar Industry. The provision is for transfer of the amount computed in the above manner from the Consolidated Fund of India to Sugar Development Fund under the Public Account of India and withdrawals from the Fund.

11. **Other Programmes - Food, Storage and Warehousing:** This includes provision for residual expenditure on purchase of foodgrains, Training, Research and Evaluation, Direction and

Administration, International Cooperation (International Wheat Council/ International Sugar Council) and other Schemes.

12. **Ways and Means Advances to the Food Corporation of India:** This provision is for Ways and Means Advances to the Food Corporation of India to meet its cash flow requirements towards procurement of foodgrains for Targeted Public Distribution System (TPDS), meeting buffer stock requirements and handling of foodgrains. This advance will be adjusted in the same financial year.

14. **Computerization and Strengthening of Public Distribution System:** This provision is for the schemes relating to Strengthening of Public Distribution System by State and Union Territory Governments such as Training, Computerization, Curbing of leakages/ diversion of foodgrains meant for Targeted Public Distribution System (TPDS) and Generating Awareness amongst the TPDS beneficiaries.

17. **Investment in Public Enterprises:** This provision mainly represents the outlays required for completion of storage capacity work of FCI, which is in progress.

18. **Loans for Rehabilitation and Modernisation of Sugar Mills:** The expenditure is for providing concessional loans for rehabilitation and modernisation of sugar factories and is met from the Sugar Development Fund.

19. **Loans to Sugar Mills for Cane Development:** The provision is for providing concessional loans to sugar mills for cane development and is to be met from the SDF.

20. **Loans to Sugar Factories for Bagasse based Co-generation Power Projects:** The provision is for providing concessional loans to sugar factories for bagasse based co-generation power projects and is to be met from the Sugar Development Fund.

21. **Loans to Sugar Factories for production of Anhydrous Alcohol or Ethanol:** The provision is for providing concessional loans to sugar factories for production of anhydrous alcohol or ethanol from alcohol and is to be met from the Sugar Development Fund.

22. **Strengthening of Quality Control:** This provision is for projects/schemes related to strengthening the quality skill of employees engaged in food chain and quality specification of foodgrains.

24. **Schemes for North Eastern Region and Sikkim:** This provision is for projects/schemes for the benefit of North Eastern Region and Sikkim.