

## ANNEX - 3

## TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Actuals 2011-12	Revised 2012-13	Budget 2013-14
<b>A. Non-Plan Expenditure</b>	<b>365960</b>	<b>365100</b>	<b>413527</b>	<b>507589</b>	<b>608721</b>	<b>721096</b>	<b>818299</b>	<b>891990</b>	<b>1001638</b>	<b>1109975</b>
1. Interest Payments and Debt Servicing	126934	132630	150272	171030	192204	213093	234022	273150	316674	370684
2. Defence Expenditure	75856	80549	85510	91681	114223	141781	154117	170913	178504	203672
3. Subsidies	45957	47522	57125	70926	129708	141351	173420	217941	257654	231084
4. Grants to States & U.T. Governments	14784	30475	35734	35769	38161	45946	49790	51523	57901	76980
5. Grants to Foreign Governments	990	1214	1294	1355	1442	1561	2256	2163	3229	4144
6. Pensions	18300	20256	22104	24261	32940	56149	57405	61166	63836	70726
7. Police	10654	12379	13541	13924	19904	25999	27339	33106	37131	40895
8. Other Non-Plan Revenue Expenditure	33520	32526	38197	47103	68241	79823	86423	66136	70201	77068
9. Non-Plan Capital Expenditure (Excluding Defence)	34798	3357	6183	47891	7271	10952	23619	11478	8102	30131
10. Loans & Advances to State & U.T. Governments	612	89	102	86	86	83	85	72	3407	80
11. Loans to Foreign Governments	283	129	103	42	833	124	...	248	700	...
12. Other Loans	1599	1796	1292	1465	790	936	6308	311	308	257
13. <i>Non-Plan Expenditure of UTs without Legislature</i>	<i>1673</i>	<i>2178</i>	<i>2070</i>	<i>2056</i>	<i>2918</i>	<i>3298</i>	<i>3515</i>	<i>3783</i>	<i>3991</i>	<i>4254</i>
On Revenue Account	1834	2305	2242	2274	3119	3334	3775	3853	4147	4395
On Capital Account	-161	-127	-172	-218	-201	-36	-260	-70	-156	-141
<b>B. Plan Expenditure</b>	<b>132292</b>	<b>140638</b>	<b>169860</b>	<b>205082</b>	<b>275235</b>	<b>303391</b>	<b>379029</b>	<b>412375</b>	<b>429187</b>	<b>555322</b>
On Revenue Account	87494	111858	142418	173572	234774	253884	314232	333736	343373	443260
On Capital Account	44798	28780	27442	31510	40461	49507	64797	78639	85814	112062
<b>TOTAL EXPENDITURE</b>	<b>498252</b>	<b>505738</b>	<b>583387</b>	<b>712671</b>	<b>883956</b>	<b>1024487</b>	<b>1197328</b>	<b>1304365</b>	<b>1430825</b>	<b>1665297</b>
On Revenue Account	384329	439376	514609	594433	793798	911809	1040723	1145785	1263072	1436169
On Capital Account	113923	66362	68778	118238	90158	112678	156605	158580	167753	229128