

## STATEMENT 10

## NON-PLAN GRANTS AND LOANS TO STATE &amp; U.T. GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2011-2012			Budget 2012-2013			Revised 2012-2013			Budget 2013-2014		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
<b>STATE GOVERNMENTS</b>												
1. Ministry of Agriculture	...	...	...	...	...	...	...	...	...	0.95	...	0.95
2. Ministry of Civil Aviation	...	...	...	0.01	...	0.01	...	...	...	...	...	...
3. Ministry of Culture	1.62	...	1.62	1.36	...	1.36	1.22	...	1.22	1.36	...	1.36
4. Ministry of Finance	48581.44	...	48581.44	58852.46	...	58852.46	55148.51	...	55148.51	71565.40	...	71565.40
4.01 Compensation to States for Revenue losses due to introduction of VAT	436.18	...	436.18	195.00	...	195.00	106.71	...	106.71	131.00	...	131.00
4.02 Compensation to States for Revenue losses due to phasing out of CST	4172.58	...	4172.58	300.00	...	300.00	10.00	...	10.00	9300.00	...	9300.00
4.03 Grants under Article 275(1) of the Constitution	43972.68	...	43972.68	58357.46	...	58357.46	55031.80	...	55031.80	62134.40	...	62134.40
5. Ministry of Health and Family Welfare	8.50	...	8.50	8.00	...	8.00	8.98	...	8.98	11.00	...	11.00
6. Ministry of Home Affairs	2023.87	...	2023.87	2209.19	5.00	2214.19	1659.23	4.70	1663.93	2165.73	...	2165.73
6.01 Assistance to States	...	...	...	...	...	...	217.60	...	217.60	262.60	...	262.60
6.02 Home Guards	45.04	...	45.04	39.00	...	39.00	35.50	...	35.50	39.00	...	39.00
6.03 Others	24.85	...	24.85	156.53	...	156.53	157.03	...	157.03	100.18	...	100.18
6.04 Police	1731.31	...	1731.31	1800.54	5.00	1805.54	1043.79	4.70	1048.49	1509.08	...	1509.08
6.05 Rehabilitation of DPs and Repatriates	222.67	...	222.67	213.12	...	213.12	205.31	...	205.31	254.87	...	254.87
7. Ministry of Human Resource Development	...	...	...	2251.41	...	2251.41	101.17	...	101.17	2251.41	...	2251.41
7.01 Improvement in Salary Scale of University & College Teachers	...	...	...	2250.00	...	2250.00	100.00	...	100.00	2250.00	...	2250.00
7.02 Others	...	...	...	1.41	...	1.41	1.17	...	1.17	1.41	...	1.41
8. Ministry of Law and Justice	1.40	...	1.40	5.00	...	5.00	4.50	...	4.50	5.00	...	5.00
9. Ministry of Personnel, Public Grievances and Pensions	...	...	...	...	5.00	5.00	...	0.83	0.83	...	5.00	5.00
10. Ministry of Petroleum and Natural Gas	...	...	...	...	...	...	90.00	...	90.00	90.00	...	90.00
11. Ministry of Textiles	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50	4.00	...	4.00
12. Ministry of Tribal Affairs	...	...	...	...	...	...	...	...	...	0.14	...	0.14
13. Ministry of Water Resources	...	...	...	18.04	3.00	21.04	1.63	3.00	4.63	5.79	3.00	8.79
13.01 Assistance for Sutlej Yamuna Link Canal Project	...	...	...	18.04	...	18.04	1.63	...	1.63	5.79	...	5.79
13.02 Other Schemes	...	...	...	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
14. Ministry of Youth Affairs and Sports	3.54	...	3.54	3.51	...	3.51	4.51	...	4.51	4.40	...	4.40
<b>TOTAL - State Governments</b>	<b>50623.87</b>	<b>...</b>	<b>50623.87</b>	<b>63352.48</b>	<b>13.00</b>	<b>63365.48</b>	<b>57023.25</b>	<b>8.53</b>	<b>57031.78</b>	<b>76105.18</b>	<b>8.00</b>	<b>76113.18</b>
<b>UNION TERRITORIES</b>												
1. Ministry of Finance	325.00	...	325.00	330.00	...	330.00	328.00	...	328.00	326.00	...	326.00
1.01 Compensation to Union Territory Governments for Revenue losses due to introduction of VAT	...	...	...	5.00	...	5.00	3.00	...	3.00	1.00	...	1.00
1.02 Grant in lieu of share in Central Taxes & Duties to NCT of Delhi	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00	...	325.00
2. Ministry of Health and Family Welfare	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
3. Ministry of Home Affairs	574.60	72.00	646.60	527.20	72.00	599.20	529.78	72.00	601.78	528.60	72.00	600.60
3.01 Home Affairs	568.00	72.00	640.00	514.00	72.00	586.00	517.50	72.00	589.50	515.00	72.00	587.00
3.02 Others	6.60	...	6.60	13.20	...	13.20	12.28	...	12.28	13.60	...	13.60
4. Ministry of Human Resource Development	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
5. Ministry of Petroleum and Natural Gas	...	...	...	...	...	...	20.00	...	20.00	20.00	...	20.00
6. Ministry of Power	...	...	...	...	...	...	...	3326.39	3326.39	...	...	...
7. Ministry of Textiles	...	...	...	...	...	...	...	...	...	...	...	...
<b>TOTAL - Union Territories</b>	<b>899.60</b>	<b>72.00</b>	<b>971.60</b>	<b>858.28</b>	<b>72.00</b>	<b>930.28</b>	<b>877.86</b>	<b>3398.39</b>	<b>4276.25</b>	<b>875.18</b>	<b>72.00</b>	<b>947.18</b>
<b>GRAND TOTAL - NON PLAN</b>	<b>51523.47</b>	<b>72.00</b>	<b>51595.47</b>	<b>64210.76</b>	<b>85.00</b>	<b>64295.76</b>	<b>57901.11</b>	<b>3406.92</b>	<b>61308.03</b>	<b>76980.36</b>	<b>80.00</b>	<b>77060.36</b>