

BUDGET ESTIMATES 2013-2014

Budget Estimates of Expenditure for 2013-2014 show a net increase of ₹ 2,34,472 crore over the Revised Estimates. Non-Plan Expenditure has shown an increase of ₹ 1,08,337 crore and Plan expenditure has increased by ₹ 1,26,135 crore. The Major items where variations have occurred are indicated below:

	(₹ in crores)		
	Revised 2012-13	Budget 2013-14	Variation Saving(-)/ Excess(+)
NON-PLAN			
1. Interest Payments and Debt Servicing	316674	370684	(+) 54010
2. Defence Services expenditure	178504	203672	(+) 25168
3. Capital Outlay (excluding Defence)	8102	30131	(+) 22029
4. Grants to State Governments	57023	76105	(+) 19082
5. Pensions	63836	70726	(+) 6890
6. Food Subsidy	85000	90000	(+) 5000
7. Police	37131	40895	(+) 3764
8. Grants to Foreign Governments	3229	4144	(+) 915
9. Transport	2607	3541	(+) 934
10. Petroleum subsidy	96880	65000	(-) 31880
11. Other Non Plan expenditure	152652	155077	(+) 2425
Total Non-Plan Expenditure	1001638	1109975	(+)108337
PLAN			
1. Central Plan	317185	419068	(+)101883
2. Central Assistance for State and UT Plans	112002	136254	(+) 24252
Total Plan Expenditure	429187	555322	(+)126135
Total Expenditure (Plan + Non Plan)	1430825	1665297	(+)234472

NON PLAN

1. Increase is mainly due to higher requirement for payment of interest on market loans, discount on cash management bills, treasury bills, market stabilisation scheme and interest on special bonds issued to PLI.

2. Increase is due to higher requirement under capital expenditure by Defence Services.
3. Increase is due to higher investments in international financial institutions.
4. Increase is largely on account of grants for local bodies, grants for maintenance of roads and bridges and for state specific needs.
5. Increase is due to higher requirement towards pensionary payments by Ministry of Defence.
6. Increase is mainly towards provision for National Food Security.
7. Increase is mainly on account of additional requirement on internal security.
8. Increase is due to higher grants to Bangladesh, Nepal, Sri Lanka, Myanmar and aid to African countries.
9. Increase is mainly on account of maintenance of national highways and subsidy provided to Railways.
10. Decrease is mainly due to less requirement for compensation to oil companies for under recoveries.

PLAN

1. Overall increase is due to increase in Plan allocation of Agriculture, Atomic Energy, Communications and Information Technology, Drinking Water & Sanitation, External Affairs, Finance, Health and Family Welfare, Home Affairs, Human Resources Development, Minority Affairs, Planning, Power, Road Transport and Highways, Rural Development, Science & Technology, Shipping, Space, Tribal Affairs, Water Resources, Women & Child Development and Railways.
2. Overall increase is due to increase in normal Central Assistance, Accelerated Irrigation Benefit Programme, National Social Assistance Programme, Backward Regions Grant Fund, Jawaharlal Nehru National Urban Renewal Mission, Rashtriya Krishi Vikas Yojana and UT Plans.