

ABSTRACT OF RECEIPTS*(In crores of Rupees)*

	2010-2011 Actuals	2011-2012 Budget Estimates	2011-2012 Revised Estimates	2012-2013 Budget Estimates
REVENUE RECEIPTS				
1. Tax Revenue				
Gross Tax Revenue	793071.72	932439.88	901663.60	1077611.79
Corporation Tax	298687.89	359990.00	327680.00	373227.00
Taxes on Income	146586.54	172026.00	171879.00	195786.00
Wealth Tax	687.45	635.00	1092.00	1244.00
Customs	135812.51	151700.00	153000.00	186694.00
Union Excise Duties	138299.27	164115.66	150695.59	194350.34
Service Tax	71015.87	82000.00	95000.00	124000.00
Taxes on Union Territories	1982.19	1973.22	2317.01	2310.45
Less - NCCD transferred to the National Calamity Contingency Fund/National Disaster Response Fund	3900.01	4525.00	3998.00	4620.00
Less - State's share	219302.81	263457.74	255413.63	301920.76
Centre's Net Tax Revenue	569868.90	664457.14	642251.97	771071.03
2. Non-Tax Revenue				
Interest receipts	19733.55	19577.78	20124.59	19230.68
Dividend and Profits	47991.58	42623.68	50122.03	50152.55
Other Non Tax Revenue	149780.15	62064.31	53385.70	94094.60
Receipts of Union Territories	1096.90	1169.35	1104.94	1135.78
Total Non Tax Revenue	218602.18	125435.12	124737.26	164613.61
Total Revenue Receipts	788471.08	789892.26	766989.23	935684.64
3. Capital Receipts				
A. Non-debt Receipts				
1. Recoveries of loans and advances@	12419.52	15020.00	14258.00	11650.20
2. Miscellaneous Capital Receipts	22846.07	40000.00	15492.89	30000.00
<i>Total</i>	<i>35265.59</i>	<i>55020.00</i>	<i>29750.89</i>	<i>41650.20</i>
B. Debt Receipts*				
3. Market Loans	325414.47	343000.00	436413.81	479000.00
4. Short term borrowings	7759.17	15000.00	116083.60	9000.00
5. External Assistance (Net)	23555.94	14500.00	10311.06	10148.20
6. Securities issued against Small Savings	11233.22	24182.46	-10302.48	1197.52
7. State Provident Fund (Net)	12513.71	10000.00	10000.00	12000.00
8. Other Receipts (Net)	-13314.98	-13865.89	-15862.20	2244.73
<i>Total</i>	<i>367161.53</i>	<i>392816.57</i>	<i>546643.79</i>	<i>513590.45</i>
Total Capital Receipts (A+B)	402427.12	447836.57	576394.68	555240.65
4. Draw-Down of Cash Balance	6429.53	20000.00	-24664.20	...
Total Receipts (1+2+3+4)	1197327.73	1257728.83	1318719.71	1490925.29
Receipts under MSS (Net)	-2737.00	20000.00	...	20000.00
@ excludes recoveries of short-term loans and advances from States, loans to Government servants, etc.	16833.09	11490.00	13745.00	11445.00

* The receipts are net of payment