

TRENDS IN EXPENDITURE

(In crores of Rupees)

	Actuals 2003-04	Actuals 2004-05	Actuals 2005-06	Actuals 2006-07	Actuals 2007-08	Actuals 2008-09	Actuals 2009-10	Actuals 2010-11	Revised 2011-12	Budget 2012-13
A. Non-Plan Expenditure	348923	365960	365100	413527	507589	608721	721096	818299	892116	969900
1. Interest Payments & Debt Servicing	124088	126934	132630	150272	171030	192204	213093	234022	275618	319759
2. Defence Expenditure	60066	75856	80549	85510	91681	114223	141781	154117	170937	193407
3. Subsidies	44323	45957	47522	57125	70926	129708	141351	173420	216297	190015
4. Grants to States & U.T. Governments	13720	14784	30475	35734	35769	38161	45946	49790	55322	64211
5. Grants to Foreign Governments	688	990	1214	1294	1355	1442	1561	2256	2105	3114
6. Pensions	15905	18300	20256	22104	24261	32940	56149	57405	56190	63183
7. Police	8829	10654	12379	13541	13924	19904	25999	27339	33302	35611
8. Other Non-Plan Revenue Expenditure	31111	33520	32526	38197	47103	68241	79823	86423	68378	72000
9. Non-Plan Capital Expenditure (Excluding Defence)	46746	34798	3357	6183	47891	7271	10952	23619	9616	23971
10. Loans & Advances to State & U.T. Governments	78	612	89	102	86	86	83	85	75	85
11. Loans to Foreign Governments	273	283	129	103	42	833	124	...	250	550
12. Other Loans	1587	1599	1796	1292	1465	790	936	6308	418	287
13. Non-Plan Expenditure of UTs without Legislature	1509	1673	2178	2070	2056	2918	3298	3515	3608	3707
On Revenue Account	1569	1834	2305	2242	2274	3119	3334	3775	3735	3875
On Capital Account	-60	-161	-127	-172	-218	-201	-36	-260	-127	-168
B. Plan Expenditure	122280	132292	140638	169860	205082	275235	303391	379029	426604	521025
On Revenue Account	78638	87494	111858	142418	173572	234774	253884	314232	346200	420513
On Capital Account	43642	44798	28780	27442	31510	40461	49507	64797	80404	100512
TOTAL EXPENDITURE	471203	498252	505738	583387	712671	883956	1024487	1197328	1318720	1490925
On Revenue Account	362074	384329	439376	514609	594433	793798	911809	1040723	1161940	1286109
On Capital Account	109129	113923	66362	68778	118238	90158	112678	156605	156780	204816