

STATEMENT 8

STATEMENT OF NON-PLAN CAPITAL OUTLAY

(In crores of Rupees)

PARTICULARS	Actuals	Budget	Revised	Budget
	2010-2011	2011-2012	2011-2012	2012-2013
1. Acquisition of Ships, Vessels, Aircrafts, etc. for Coast Guard Organisation	1200.79	1600.00	1600.00	1800.00
2. Acquisition/Construction of Office Buildings for Embassies & Missions Abroad	315.09	275.00	275.00	275.00
3. Acquisition/Construction of Residential Buildings for Embassies & Missions Abroad	99.84	75.00	75.00	75.00
4. Capital Outlay for construction of Defence Accounts Department-Other Buildings	17.86	28.00	26.00	25.00
5. Capital Outlay on Assam Rifles	87.24	92.00	74.10	94.00
6. Capital Outlay on Atomic Energy Industries	722.79	758.91	720.97	601.65
7. Capital Outlay on Atomic Energy Research	12.96	36.57	28.44	19.75
8. Capital Outlay on Border Out Posts	126.42	...	...	...
9. Capital Outlay on Border Security Force	230.59	260.00	224.14	166.00
10. Capital Outlay on Central Industrial Security Force	20.45	21.00	37.00	27.74
11. Capital Outlay on Central Reserve Police Force	275.51	202.39	327.60	338.06
12. Capital Outlay on Coastal Security	194.93	...	...	...
13. Capital Outlay on Delhi Police	53.39	60.00	52.00	85.00
14. Capital Outlay on Disaster Management	72.97	90.81	79.82	147.72
15. Capital Outlay on Indo-Bangladesh Border Works	464.09	3.00	3.00	3.00
16. Capital Outlay on Indo-China Border Works	278.21	10.00	...	...
17. Capital Outlay on Indo-Myanmar Border Works	22.62	18.00	5.00	18.00
18. Capital Outlay on Indo-Pak Border Works	146.89	3.00	3.00	3.00
19. Capital Outlay on Indo-Tibetan Border Police	81.87	102.00	114.00	112.00
20. Capital Outlay on National Security Guard	14.67	24.40	36.65	45.50
21. Capital Outlay on Public Works (Overseas Indian Affairs)	13.86	9.20	20.20	20.00
22. Capital Outlay on Research (Police)	939.11	1885.00	775.00	1400.00
23. Capital Outlay on Sashastra Seema Bal	52.27	54.00	56.00	54.00
24. Capital Outlay on Special Protection Group	22.08	104.07	186.25	139.08
25. Construction of Office Buildings by CPWD	307.51	284.80	308.80	326.05
26. Construction of Office Buildings for Police	1164.91	...	...	...
27. Construction of Residential Accommodation for Police	259.94	...	...	...
28. Construction of Residential Buildings by CPWD	122.70	138.62	138.60	156.86
29. Construction of Works through BRDB	1740.69	1993.97	1783.21	2142.21
30. Export-Import Bank of India	300.00	...	...	...
31. Intelligence Bureau	61.02	37.50	42.19	44.50
32. Investment for Security Printing and Minting Corporation of India Ltd.,(SPMCIL)	...	400.00	...	400.00
33. Investment in India Infrastructure Finance Company Limited (IIFCL)	200.00	...	...	...
34. Investment in International Financial Institutions	-2562.60	3424.34	447.31	14345.56
35. Issue of Bonus Share by Engineers India Ltd.	101.53	...	...	...
36. Issue of Bonus Shares by Oil & Natural Gas Corporation	...	...	1585.75	...
37. Procurement of Anti-Smuggling equipment (Container Scanners) and Marine Fleet	33.20	83.55	81.95	87.20
38. Purchase of ready built Accommodation for CBEC-Office Buildings	88.92	40.00	7.00	28.00
39. Purchase of Ready-Built Accomodation-Office Building for CBDT	1527.23	877.70	317.51	777.48
40. Purchase of Ready-Built Accomodation-Residential Building for CBDT	43.41	27.00	5.00	30.00
41. Purchase of Water Boats/Aircrafts (Police)	37.35	60.00	33.00	55.00
42. Recapitalisation of Public Sector Banks through World Bank Loan	12617.23	...	...	...
43. Subscription to Tier-I instrument for Capitalisation of Public Sector Banks	1500.00	...	...	...
44. World Bank Assistance to Small Industries Development Bank of India (SIDBI) to improve access to Microfinance in India under World Bank assisted Microfinance Project	411.91	14.00	...	...
45. Other Items	196.79	118.07	147.33	128.38
TOTAL	23618.24	13211.90	9616.82	23970.74

Notes: (i) Items above ` 20 crore in each case have been shown for better capturing of data.

(ii) Excluding capital expenditure of Defence Services and UT(without legislature) Governments.