

MINISTRY OF AGRICULTURE**DEMAND NO. 1****Department of Agriculture and Cooperation**

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	16939.17	277.11	17216.28	17051.27	399.40	17450.67	16451.85	309.66	16761.51	20145.15	321.62	20466.77	
Capital	28.29	0.22	28.51	71.60	0.60	72.20	63.20	0.60	63.80	62.85	0.60	63.45	
Total	16967.46	277.33	17244.79	17122.87	400.00	17522.87	16515.05	310.26	16825.31	20208.00	322.22	20530.22	
1. Secretariat - Economic Services	3451	8.35	56.07	64.42	10.00	62.09	72.09	10.00	58.18	68.18	11.50	63.24	74.74
Crop Husbandry													
Seeds													
2. Development and strengthening of seed infrastructure facilities for production and distribution of Seeds	2401	95.20	...	95.20	135.00	...	135.00	113.49	...	113.49	143.00	...	143.00
	3601	129.70	...	129.70	201.50	...	201.50	143.88	...	143.88	150.50	...	150.50
	3602	0.15	...	0.15	0.50	...	0.50	...	...	...	0.50	...	0.50
	<i>Total</i>	<i>225.05</i>	<i>...</i>	<i>225.05</i>	<i>337.00</i>	<i>...</i>	<i>337.00</i>	<i>257.37</i>	<i>...</i>	<i>257.37</i>	<i>294.00</i>	<i>...</i>	<i>294.00</i>
3. National Mission on Seeds	2401	...	...	...	18.92	...	18.92	...	...	...	0.20	...	0.20
	3601	...	...	...	30.50	...	30.50	...	...	...	0.70	...	0.70
	3602	...	...	...	0.50	...	0.50	...	...	...	0.10	...	0.10
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>49.92</i>	<i>...</i>	<i>49.92</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>
4. Implementation of Global Plan of Action (EAP)	2401	0.06	...	0.06	0.05	...	0.05	0.15	...	0.15	0.15	...	0.15
5. National Mission on Seeds and Planting Material	2401	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	3601	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>
6. Other Programmes	2401	11.11	...	11.11	17.50	...	17.50	17.10	...	17.10	19.50	...	19.50
	4401	0.10	...	0.10	0.50	...	0.50	0.40	...	0.40	0.50	...	0.50
	<i>Total</i>	<i>11.21</i>	<i>...</i>	<i>11.21</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>	<i>17.50</i>	<i>...</i>	<i>17.50</i>	<i>20.00</i>	<i>...</i>	<i>20.00</i>
Total-Seeds		236.32	...	236.32	404.97	...	404.97	275.02	...	275.02	316.15	...	316.15
Foodgrain Crops													
7. Other schemes of Foodgrain Crops	2401	...	1.12	1.12	...	1.17	1.17	...	1.13	1.13	...	1.31	1.31
Manures & Fertilizers													
8. National Project on management of Soil, Health and Fertility	2401	20.52	...	20.52	24.85	...	24.85	18.79	...	18.79	27.40	...	27.40

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3601	...	...	...	1.00	...	1.00	...	...	...	0.50	...	0.50
3602	...	...	...	0.15	...	0.15	...	...	...	0.10	...	0.10
4401	0.20	...	0.20	1.00	...	1.00	...	...	...	2.00	...	2.00
Total	20.72	...	20.72	27.00	...	27.00	18.79	...	18.79	30.00	...	30.00
9. Other Programmes												
2401	6.16	...	6.16	11.00	...	11.00	7.91	...	7.91	14.70	...	14.70
4401	5.70	...	5.70	7.00	...	7.00	10.00	...	10.00	6.30	...	6.30
Total	11.86	...	11.86	18.00	...	18.00	17.91	...	17.91	21.00	...	21.00
Total-Manures & Fertilizers	32.58	...	32.58	45.00	...	45.00	36.70	...	36.70	51.00	...	51.00
Plant Protection												
10. Strengthening and modernisation of plant quarantine facilities in India												
2401	12.59	5.37	17.96	21.70	...	21.70	18.77	...	18.77	21.40	...	21.40
3601	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
4401	2.64	...	2.64	3.20	...	3.20	3.20	...	3.20	3.50	...	3.50
Total	15.23	5.37	20.60	25.00	...	25.00	22.07	...	22.07	25.00	...	25.00
11. Strengthening & Modernization of Pest Management Approach in the Country												
2401	13.45	...	13.45	20.44	...	20.44	17.73	...	17.73	22.93	...	22.93
3601	1.44	...	1.44	2.00	...	2.00	2.00	...	2.00	0.40	...	0.40
4401	0.58	...	0.58	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
Total	15.47	...	15.47	25.94	...	25.94	23.23	...	23.23	26.83	...	26.83
12. Other Programmes												
2401	13.78	19.94	33.72	20.00	24.96	44.96	20.30	27.78	48.08	20.00	29.02	49.02
Total-Plant Protection	44.48	25.31	69.79	70.94	24.96	95.90	65.60	27.78	93.38	71.83	29.02	100.85
Development of Oilseeds												
13. Oil Seeds Production Programme												
2401	...	0.63	0.63	...	1.07	1.07	...	0.95	0.95	...	1.36	1.36
14. Integrated Oilseeds, Oilpalm, Pulses and Maize Development												
2401	317.52	...	317.52	185.00	...	185.00	175.00	...	175.00	175.00	...	175.00
3601	391.27	...	391.27	350.00	...	350.00	336.57	...	336.57	400.00	...	400.00
Total	708.79	...	708.79	535.00	...	535.00	511.57	...	511.57	575.00	...	575.00
15. National Mission on Oilseeds and Oil Palm												
2401	...	...	...	...	...	...	...	...	...	0.82	...	0.82
3601	...	...	...	...	...	...	...	...	...	0.18	...	0.18
Total	...	...	...	...	...	...	...	...	...	1.00	...	1.00
16. Other Programmes												
2401	4.66	...	4.66	12.00	...	12.00	8.85	...	8.85	9.50	...	9.50
Total-Development of Oilseeds	713.45	0.63	714.08	547.00	1.07	548.07	520.42	0.95	521.37	585.50	1.36	586.86
Commercial Crops												
17. Jute Technology Mission - Mini Mission - II												
2401	0.14	...	0.14	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
3601	4.32	...	4.32	8.00	...	8.00	8.00	...	8.00	7.00	...	7.00
Total	4.46	...	4.46	9.00	...	9.00	9.00	...	9.00	7.50	...	7.50

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18. Intensive Cotton Development Programme/Technology Mission on Cotton	2401	2.62	0.75	3.37	4.00	0.89	4.89	4.00	0.85	4.85	3.10	0.86	3.96
	3601	15.61	...	15.61	10.45	...	10.45	10.45	...	10.45	10.90	...	10.90
	<i>Total</i>	<i>18.23</i>	<i>0.75</i>	<i>18.98</i>	<i>14.45</i>	<i>0.89</i>	<i>15.34</i>	<i>14.45</i>	<i>0.85</i>	<i>15.30</i>	<i>14.00</i>	<i>0.86</i>	<i>14.86</i>
19. National Food Security Mission	2401	1279.76	...	1279.76	1250.00	...	1250.00	1250.00	...	1250.00	1780.00	...	1780.00
20. National Rainfed Area Authority	2401	15.95	...	15.95	...	...	...	...	...	...	...	...	...
21. Rainfed Area Development Programmes	2401	...	...	...	0.70	...	0.70	...	...	...	...	...	...
	3601	...	...	...	0.20	...	0.20	...	...	...	...	...	...
	3602	...	...	...	0.10	...	0.10	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
22. National Mission on Sustainable Agriculture	2401	...	...	...	...	...	...	...	...	...	0.30	...	0.30
	3601	...	...	...	...	...	...	...	...	...	0.60	...	0.60
	3602	...	...	...	...	...	...	...	...	...	0.10	...	0.10
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>1.00</i>	<i>...</i>	<i>1.00</i>
23. Other Commercial Crops	2401	...	2.72	2.72	...	3.07	3.07	...	3.23	3.23	...	3.58	3.58
Total-Commercial Crops		1318.40	3.47	1321.87	1274.45	3.96	1278.41	1273.45	4.08	1277.53	1802.50	4.44	1806.94
Horticulture and Vegetable Crops													
24. Horticulture Mission for North East and Himalayan States	2401	399.98	...	399.98	180.00	...	180.00	160.00	...	160.00	140.00	...	140.00
25. Coconut Development Board	2401	53.40	...	53.40	50.00	...	50.00	50.00	...	50.00	55.00	...	55.00
26. Grants for replanting and rejuvenation of Coconut Gardens	2401	34.00	...	34.00	35.00	...	35.00	30.00	...	30.00	32.00	...	32.00
27. National Horticulture Mission	2401	970.86	...	970.86	1200.00	...	1200.00	1160.00	...	1160.00	1360.00	...	1360.00
28. National Mission on Micro-Irrigation	2401	997.25	...	997.25	1130.00	...	1130.00	1140.00	...	1140.00	1460.00	...	1460.00
29. National Horticulture Board	2401	151.83	...	151.83	142.00	...	142.00	142.00	...	142.00	167.00	...	167.00
30. Other Programmes	2401	92.58	2.08	94.66	36.00	2.12	38.12	25.82	2.42	28.24	35.00	2.40	37.40
	4401	0.51	...	0.51	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>93.09</i>	<i>2.08</i>	<i>95.17</i>	<i>36.00</i>	<i>2.12</i>	<i>38.12</i>	<i>25.82</i>	<i>2.42</i>	<i>28.24</i>	<i>35.00</i>	<i>2.40</i>	<i>37.40</i>
Total-Horticulture and Vegetable Crops		2700.41	2.08	2702.49	2773.00	2.12	2775.12	2707.82	2.42	2710.24	3249.00	2.40	3251.40
Extension and Training													
31. Support to State Extension Services	2401	240.28	...	240.28	448.75	...	448.75	421.34	...	421.34	529.80	...	529.80
	3601	...	...	...	0.50	...	0.50	0.50	...	0.50	0.20	...	0.20
	3602	...	...	...	0.75	...	0.75	0.75	...	0.75	...	...	...
	<i>Total</i>	<i>240.28</i>	<i>...</i>	<i>240.28</i>	<i>450.00</i>	<i>...</i>	<i>450.00</i>	<i>422.59</i>	<i>...</i>	<i>422.59</i>	<i>530.00</i>	<i>...</i>	<i>530.00</i>
32. Mass-Media support to Agricultural Extension	2401	216.39	...	216.39	135.00	...	135.00	147.30	...	147.30	170.00	...	170.00

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
33.	Extension Support to Central Institutes of DOE	2401	11.51	...	11.51	15.00	...	15.00	14.97	...	14.97	16.80	...	16.80
34.	National Mission on Agriculture Extension	2401	...	...	...	...	...	...	...	...	...	1.00	...	1.00
35.	Other Programmes	2401	10.00	11.17	21.17	17.50	12.63	30.13	15.50	12.00	27.50	18.00	12.59	30.59
Total-Extension and Training			478.18	11.17	489.35	617.50	12.63	630.13	600.36	12.00	612.36	735.80	12.59	748.39
Crop Insurance														
36.	Payment to GIC/AIC for National Agricultural Insurance Scheme (NAIS)	2401	2660.00	...	2660.00	550.00	...	550.00	330.82	...	330.82	400.00	...	400.00
37.	Weather - based Crop Insurance Scheme	2401	450.00	...	450.00	450.00	...	450.00	631.18	...	631.18	655.00	...	655.00
38.	Modified National Agricultural Insurance Scheme (MNAIS).	2401	25.00	...	25.00	150.00	...	150.00	63.00	...	63.00	80.00	...	80.00
39.	Integrated Scheme for Farmer's Income Security	2401	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total-Crop Insurance			3135.00	...	3135.00	1150.00	...	1150.00	1025.00	...	1025.00	1136.00	...	1136.00
Agricultural Economics & Statistics														
40.	Agricultural Census	2401	2.33	...	2.33	4.88	...	4.88	4.84	...	4.84	6.75	...	6.75
		3601	13.31	...	13.31	10.80	...	10.80	7.58	...	7.58	6.90	...	6.90
		3602	0.24	...	0.24	0.32	...	0.32	0.31	...	0.31	0.35	...	0.35
	<i>Total</i>		<i>15.88</i>	<i>...</i>	<i>15.88</i>	<i>16.00</i>	<i>...</i>	<i>16.00</i>	<i>12.73</i>	<i>...</i>	<i>12.73</i>	<i>14.00</i>	<i>...</i>	<i>14.00</i>
41.	Situation Assessment Survey of Farmers	2401	...	...	...	...	...	...	...	...	...	9.00	...	9.00
42.	Improvement of Agricultural Statistics	2401	...	...	...	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
		3601	99.00	...	99.00	109.62	...	109.62	88.29	...	88.29	91.62	...	91.62
		3602	0.25	...	0.25	0.30	...	0.30	0.30	...	0.30	0.30	...	0.30
	<i>Total</i>		<i>99.25</i>	<i>...</i>	<i>99.25</i>	<i>110.00</i>	<i>...</i>	<i>110.00</i>	<i>88.67</i>	<i>...</i>	<i>88.67</i>	<i>92.00</i>	<i>...</i>	<i>92.00</i>
43.	National Centre for Crop Statistics	2401	...	...	...	...	...	...	...	...	...	1.00	...	1.00
44.	Studies on input for Agricultural Economic Policy and Development	2401	60.49	...	60.49	70.00	...	70.00	58.00	...	58.00	63.00	...	63.00
45.	<i>Other Schemes of Agricultural Economics & Statistics</i>													
	45.01 Directorate of Economics and Statistics	2401	...	13.40	13.40	...	14.02	14.02	...	14.02	14.02	...	14.16	14.16
	45.02 Other Programmes	2401	6.23	3.38	9.61	8.00	3.88	11.88	13.33	4.47	17.80	12.00	5.24	17.24
	<i>Total- Other Schemes of Agricultural Economics & Statistics</i>		<i>6.23</i>	<i>16.78</i>	<i>23.01</i>	<i>8.00</i>	<i>17.90</i>	<i>25.90</i>	<i>13.33</i>	<i>18.49</i>	<i>31.82</i>	<i>12.00</i>	<i>19.40</i>	<i>31.40</i>
Total-Agricultural Economics & Statistics			181.85	16.78	198.63	204.00	17.90	221.90	172.73	18.49	191.22	191.00	19.40	210.40
46.	Agricultural Engineering	2401	10.96	9.56	20.52	9.00	12.33	21.33	2.77	12.30	15.07	6.50	13.56	20.06
		3601	14.13	...	14.13	8.00	...	8.00	12.91	...	12.91	11.00	...	11.00
		4401	1.66	0.22	1.88	9.00	0.60	9.60	9.00	0.60	9.60	9.00	0.60	9.60

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<i>Total</i>	26.75	9.78	36.53	26.00	12.93	38.93	24.68	12.90	37.58	26.50	14.16	40.66	
Agriculture Engineering													
47. National Mission on Agricultural Mechanisation	2401	...	...	...	...	...	...	...	...	0.50	...	0.50	
	3601	...	...	...	...	...	...	...	...	0.50	...	0.50	
<i>Total</i>	...	...	...	...	...	...	...	...	...	1.00	...	1.00	
48. Grant to NAFED for MIS/PSS	2401	...	98.00	98.00	...	200.00	200.00	...	110.00	110.00	...	110.00	
49. Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	...	0.04	0.04	...	...	...	...	...	...	...	...
50. <i>Other Programmes of Crop Husbandry</i>													
50.01 International Cooperation	2401	...	15.66	15.66	...	16.73	16.73	...	17.28	17.28	...	18.13	
50.02 Information Technology													
50.02.01 Strengthening/Promoting Agricultural Information System	2401	21.41	...	21.41	19.00	...	19.00	19.00	...	19.00	21.00	...	21.00
	3601	1.50	...	1.50	1.00	...	1.00	...	...	...	1.00	...	1.00
<i>Total</i>	...	22.91	...	22.91	20.00	...	20.00	19.00	...	19.00	22.00	...	22.00
50.02.02 National E-Governance Plan-Agriculture	2401	8.24	...	8.24	80.50	...	80.50	37.75	...	37.75	64.25	...	64.25
	3601	...	...	...	1.50	...	1.50	...	...	...	0.25	...	0.25
<i>Total</i>	...	8.24	...	8.24	82.00	...	82.00	37.75	...	37.75	64.50	...	64.50
<i>Total- Information Technology</i>		31.15	...	31.15	102.00	...	102.00	56.75	...	56.75	86.50	...	86.50
50.03 Other Programmes	2401	0.17	...	0.17	1.00	...	1.00	0.75	...	0.75	...	...	...
<i>Total- Other Programmes of Crop Husbandry</i>		31.32	15.66	46.98	103.00	16.73	119.73	57.50	17.28	74.78	86.50	18.13	104.63
Total-Crop Husbandry		8898.74	184.04	9082.78	7215.86	293.47	7509.33	6759.28	207.03	6966.31	8252.78	212.81	8465.59
Other Administrative Services													
51. Implementation of Insecticides Act	2070	1.45	9.30	10.75	3.06	9.73	12.79	1.95	9.62	11.57	3.17	10.13	13.30
	4070	...	...	...	3.00	...	3.00	2.00	...	2.00	3.00	...	3.00
<i>Total</i>	...	1.45	9.30	10.75	6.06	9.73	15.79	3.95	9.62	13.57	6.17	10.13	16.30
Other Agricultural Programmes													
Agricultural Marketing													
52. Construction of Rural Godowns	2435	109.80	...	109.80	136.00	...	136.00	136.00	...	136.00	636.00	...	636.00
53. Development of Market Infrastructure Grading and Standardisation	2435	126.38	...	126.38	163.30	...	163.30	161.60	...	161.60	174.50	...	174.50
	4435	0.18	...	0.18	1.70	...	1.70	0.40	...	0.40	0.50	...	0.50
<i>Total</i>	...	126.56	...	126.56	165.00	...	165.00	162.00	...	162.00	175.00	...	175.00
54. Small Farmers Agri-business Consortium	2435	25.00	...	25.00	27.00	...	27.00	42.00	...	42.00	45.00	...	45.00

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55. Other Programmes	2435	6.63	29.14	35.77	7.50	32.11	39.61	7.50	32.13	39.63	7.70	33.28	40.98
	3601	...	...	...	0.50	...	0.50	0.50	...	0.50	0.30	...	0.30
	Total	6.63	29.14	35.77	8.00	32.11	40.11	8.00	32.13	40.13	8.00	33.28	41.28
Total-Agricultural Marketing		267.99	29.14	297.13	336.00	32.11	368.11	348.00	32.13	380.13	864.00	33.28	897.28
Others													
56. Agricultural and Rural Debt Relief Scheme	2435	...	...	...	...	...	...	...	0.64	0.64	...	...	...
Total-Other Agricultural Programmes		267.99	29.14	297.13	336.00	32.11	368.11	348.00	32.77	380.77	864.00	33.28	897.28
Soil and Water Conservation													
57. Grants to Damodar Valley Corporation	2402	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45
58. Other Soil and Water Conservation Schemes													
58.01 All India Soil and Land Use Survey and Application of Remote Sensing Technology for Soil Survey	2402	13.00	2.10	15.10	14.00	2.15	16.15	14.53	2.21	16.74	15.50	2.31	17.81
	4402	0.60	...	0.60	1.00	...	1.00	1.00	...	1.00	0.85	...	0.85
	Total	13.60	2.10	15.70	15.00	2.15	17.15	15.53	2.21	17.74	16.35	2.31	18.66
State Plan													
59. Control of Shifting Cultivation	3601	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	...	...	...
Total-Soil and Water Conservation Co-operation		53.60	2.55	56.15	65.00	2.60	67.60	65.53	2.66	68.19	16.35	2.76	19.11
60. Education & Training	2425	26.55	...	26.55	25.00	...	25.00	21.00	...	21.00	25.00	...	25.00
61. Assistance to National Cooperative Development Corporation for Cooperative Development	2425	60.00	...	60.00	60.00	...	60.00	66.00	...	66.00	70.00	...	70.00
62. Debentures of State Land Development Banks	6425	16.12	...	16.12	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
63. Interest subvention on loans provided by NCDC to Co-operatives	2425	...	...	...	80.00	...	80.00	...	...	...	...	...	...
64. Rehabilitation and reconstruction of co-operatives	2425	...	...	...	25.00	...	25.00	...	...	...	...	...	...
65. Support to NAFED	4425	...	...	...	1.00	...	1.00	...	...	...	...	...	...
	6425	...	...	...	1.00	...	1.00	...	...	...	...	...	...
	Total	...	...	...	2.00	...	2.00	...	...	...	...	...	...
Total-Co-operation		102.67	...	102.67	222.00	...	222.00	117.00	...	117.00	125.00	...	125.00
66. Macro Management of Agriculture	2401	4.99	...	4.99	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
	3601	994.64	...	994.64	648.00	...	648.00	648.00	...	648.00	743.00	...	743.00
	3602	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	<i>Total</i>	999.88	...	999.88	650.00	...	650.00	650.00	...	650.00	745.00	...	745.00	
Crop Husbandry														
67.	Central Agriculture Infrastructure and Establishment Scheme	2401	...	...	...	...	...	...	...	...	1.00	...	1.00	
68.	<i>Rashtriya Krishi Vikas Yojana (RKVY)</i>													
68.01	State Plan	3601	6718.91	...	6718.91	7802.37	...	7802.37	7732.76	...	7732.76	9124.83	...	9124.83
68.02	State Plan (Implementing Agencies and Administrative Expenses)	2401	1.03	...	1.03	8.50	...	8.50	78.11	...	78.11	92.17	...	92.17
	<i>Total- Rashtriya Krishi Vikas Yojana (RKVY)</i>		6719.94	...	6719.94	7810.87	...	7810.87	7810.87	...	7810.87	9217.00	...	9217.00
69.	Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	797.38	...	797.38	746.72	...	746.72	965.50	...	965.50
		4552	...	...	...	9.70	...	9.70	3.70	...	3.70	3.70	...	3.70
	<i>Total</i>		...	...	...	807.08	...	807.08	750.42	...	750.42	969.20	...	969.20
70.	Actual Recoveries	2401	-84.68	-3.77	-88.45	...	...	...	...	...	...	...	...	...
		3601	-0.48	...	-0.48	...	...	...	...	...	...	...	...	...
	<i>Total</i>		-85.16	-3.77	-88.93	...	...	...	...	...	...	...	...	...
Grand Total			16967.46	277.33	17244.79	17122.87	400.00	17522.87	16515.05	310.26	16825.31	20208.00	322.22	20530.22
											(in crores of Rupees)			
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
<i>Land Development Banks</i>														
62.01	Land Development Banks	12425	16.12	...	16.12	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
Total-Land Development Banks			16.12	...	16.12	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
Total			16.12	...	16.12	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
C. Plan Outlay														
Central Plan:														
1.	Crop Husbandry	12401	9813.46	...	9813.46	7865.86	...	7865.86	7409.28	...	7409.28	8998.78	...	8998.78
2.	Other Agricultural Programmes	12435	267.99	...	267.99	336.00	...	336.00	348.00	...	348.00	864.00	...	864.00
3.	Secretariat-Economic Services	13451	8.35	...	8.35	10.00	...	10.00	10.00	...	10.00	11.50	...	11.50
4.	Other Administrative Services	32070	1.45	...	1.45	6.06	...	6.06	3.95	...	3.95	6.17	...	6.17
5.	Soil and Water Conservation	12402	13.60	...	13.60	15.00	...	15.00	15.53	...	15.53	16.35	...	16.35
6.	Co-operation	12425	102.67	...	102.67	222.00	...	222.00	117.00	...	117.00	125.00	...	125.00
7.	North Eastern Areas	22552	...	...	...	807.08	...	807.08	750.42	...	750.42	969.20	...	969.20

	Head of Dev										(in crores of Rupees)		
		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
Total - Central Plan		10207.52	...	10207.52	9262.00	...	9262.00	8654.18	...	8654.18	10991.00	...	10991.00
State Plan:													
1. Control of Shifting Cultivation	43601	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	...	...	...
2. Rashtriya Krishi Vikas Yojna (RKVY)	43601	6719.94	...	6719.94	7810.87	...	7810.87	7810.87	...	7810.87	9217.00	...	9217.00
Total - State Plan		6759.94	...	6759.94	7860.87	...	7860.87	7860.87	...	7860.87	9217.00	...	9217.00
Total		16967.46	...	16967.46	17122.87	...	17122.87	16515.05	...	16515.05	20208.00	...	20208.00

1. The provision is for expenditure on Secretariat of the Department of Agriculture and Cooperation, Departmental Canteen and Minister (Agriculture), Embassy of India, Rome.

2. Provision is for development and strengthening of infrastructure facilities for production & distribution of quality seeds.

3. In order to boost seed industries in meeting the objectives of making available quality seeds for ensuring food security, Department has prepared a National Mission on Seeds for a period of 5 years starting from 2011-12. The Mission comprises of some of the components of the existing scheme and include new components aimed at promoting production of seeds, technological upgradation of seed infrastructure, etc.

4. It includes provision for externally aided scheme, Implementation of Global Plan of Action.

5. For addressing national priorities and objectives of adequate production of seeds and planting material, hybrids, promotion of new technologies like tissue culture, etc.

6. It includes provision for implementation of Protection of Plant Varieties of Farmers' Rights Legislation and National Seeds Research Training Centre.

7. Provision is for the Directorates of Rice and Millet and related development programmes.

8. Provision is for National Project on Management of Soil, Health and Fertility including expenditure on strengthening of central fertilizer quality control and training institute.

9. Provision is for National Project on Promotion of Organic Farming.

10. Provision is for strengthening and modernization of Plant Quarantine Facilities in India.

11. Provision is for strengthening and modernization of Pest Management approach in the country.

12. Provision is for monitoring of Pesticide Residues at National level and National Institute of Plant Health Management.

13. Provision is for Directorate of Oilseeds Development.

14. Provision is for Integrated Oilseeds, Oil palm, Pulses and Maize Development.

15. For producing additional edible oilseeds by the end of 12th Plan for a specific level of self-sufficiency in edible oils in the country.

16. Provision is for Tree-borne Oilseeds.

17. The provision is for implementing Jute Technology Mission-Mini Mission-II.

18. The provision is for Intensive Cotton Development Programme/Technology Mission on Cotton which is for grants to Indian Council of Agricultural Research (ICAR) for organizing front line demonstration and training to farmers for production of hybrid seeds and to State Governments.

19. As per resolution adopted by the National Development Council (NDC), objective of National Food Security Mission is to enhance the production of Rice, Wheat and Pulses to make the country self-sufficient in food grains.

22. For undertaking interventions for addressing climate change issues, and for addressing water conservation, water management and water efficiency issues, issues of soil fertility and sustainability of natural resources use and rainfed agriculture issues in a holistic manner, including programme of drip and sprinklers presently under Micro Irrigation Scheme

23. The provision is for making expenditure on various Directorates responsible for development programmes of Commercial Crops.

24. The provision is for Horticulture Mission for North East and Himalayan States.

25. The provision is for Coconut Development Board (including Technology Mission on Coconut).

26. The provision is for grants to Coconut Development Board for replanting and rejuvenation of coconut gardens.

27. To give impetus and encourage growth in cultivation of fruits, vegetables, flowers, spices, etc. A National Horticulture Mission has been launched to double the production. The goal is to

make available horticulture produce, improve economic condition of the farmers by sustaining golden revolution and to increase exports.

28. The emphasis is on the development of Micro Irrigation, Use of Plastics in Agriculture with drip and sprinkler irrigation. With a view to cover more areas under this technology, Micro-Irrigation Scheme has been launched.

29. Provision is for National Horticulture Board.

30. Provision is for National Mission on Bamboo Technology and Trade Development, Coconut Palm Insurance Scheme and two Directorates (Cashew and Spices).

31. Provision is for implementation of the scheme namely, Support to State Extension Services.

32. Provision is for implementation of the scheme namely, Mass Media use in Agriculture Extension.

33. Provision is for implementation of the scheme Extension Support to Central Institutes/DOE.

34. The goal of the Mission is Extension for All and Reaching the Unreached to improve the income and livelihoods of farming community especially the small and marginal farmers and contribute to the achievement of faster, sustainable and more inclusive growth.

35. Provision is for implementation of the scheme namely, Agri-Business and Agri-Clinics and non-plan schemes.

36. The provision is for National Agricultural Insurance Scheme (NAIS) which has been implemented with effect from Kharif 1999 to enlarge the coverage of risks of farmers and crops. The scheme operates on the basis of Area Approach and each participating State or UT is required to reach the level of Gram Panchayat as the unit area of insurance, in a period of three years.

37. Agriculture Insurance Corporation is running a pilot weather based crop insurance scheme since Kharif 2004. The scheme has been formulated for implementation on a pilot basis in two or three States.

38. Provision is for Modified National Agricultural Insurance Scheme (MNAIS) being implemented through Agriculture Insurance Corporation on pilot basis.

39. This scheme will merge existing four schemes i.e. National Agricultural Insurance Scheme, Pilot Modified National Agricultural Insurance Scheme (MNAIS), Pilot Weather Based Crop Insurance Scheme and Pilot CPIS.

40. The provision is for meeting expenditure for carrying out agricultural census. The main objective of the scheme is to obtain data on the structure of operational holdings and other matters needed for policy purposes.

41. The provision is for Survey of Situation Assessment Survey of farmers to be conducted by National Sample Survey Office (NSSO).

42. Provision is for Improvement of Agricultural Statistics.

43. Provision is for studies on inputs for agricultural economic policy and development.

44. On the recommendation of Expert Committee, it is proposed to set up National Crops Statistics Centre (NCSC), to design, organize and supervise generation of crop area and yield estimates for major Crops in major States for each season at State and National Level.

45. Provision is for Directorate of Economics and Statistics, Forecasting Agricultural output using Space, Agro-meteorology and Land based observation (FASAL), etc.

46. Provision is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision also provides for demonstration of newly developed agricultural equipment including horticultural equipment at farmers field and post harvest technology and management.

47. Accelerate growth of farm mechanization considering scarcity of labour as well as for enhancing efficiency/ productivity with use of farm machinery.

48. The price support or market intervention measures are designed to ensure remunerative prices to farmers. National Agricultural Cooperative Marketing Federation of India Limited (NAFED) is the central designated agency for carrying out such operations.

50. Provision is for contribution to Food and Agriculture Organization and World Food Programme, Strengthening/promoting Agricultural Information System, National E-Governance Plan-Agriculture, etc.

51. Provision is for expenditure relating to administration and implementation of Insecticides Act.

52. Provision is for construction of Rural Godowns.

53. Provision is for development of market infrastructure, grading and standardisation.

54. Provision is for Small Farmers Agri-business Consortium.

55. Provision is for strengthening of Agmark grading and export quality control, market research survey and marketing information network, Directorate of Marketing and Inspection, assistance to National Institutes of Agriculture Marketing, etc.

57. Provision is for grants to Damodar Valley Corporation for conducting training programmes.

58. Provision is for Soil and Land Use Survey of India.

59. Provision is for central assistance for State Plan schemes relating to shifting cultivation.

60. The provision is for organizing education for members of cooperatives and training of personnel of the State cooperative departments/cooperative institutions with the objective of making the members aware about the benefit of cooperatives.

61. The provision is for National Cooperative Development Corporation (NCDC) for development of Cooperatives.

62. The scheme is for providing long-term agricultural credit to the farmers for development purposes in the field of minor irrigation, land development, farm mechanization, etc.

66. To provide grants-in-aid to the State Govts. for implementation of various Centrally Sponsored Schemes on MOU basis. The scheme Macro Management of Agriculture (MMA) has been formulated by integrating 10 ongoing schemes.

67. This scheme will merge all establishment related schemes of the Department of Agriculture & Cooperation and existing schemes shall be separate components under this scheme

68. The National Development Council, under the Chairmanship of Prime Minister, adopted a resolution reaffirming its commitment to achieve 4 % annual growth in agriculture sector during 11th Plan. Accordingly, a State Plan scheme, Rashtriya Krishi Vikas Yojana (RKVY) was introduced to incentivize States through additional resources for agriculture in their State Plans over and above their baseline expenditure to bridge critical gaps. District plans will be formulated, and based on that, State Plans will be made for agriculture and allied sector keeping agro-climatic conditions of each region in mind. Budget 2012-13 provides ₹ 9217 crore for this Scheme. Provision includes sub-components, viz. (i) Special Initiative for pulses and oilseeds development in selected pulses/oilseed growing villages as a supplementary programme, specifically targeted to rainfed areas and will be implemented on same parameters as ongoing programmes for oilseed and pulses, (ii) Scheme to bridge yield gap in agriculture in eastern India, (iii) Requirement for Saffron Mission in Jammu & Kashmir, (iv) Promotion of oil palm; (v) Initiative on vegetable clusters, (vi) Nutri-cereals, (vii) Accelerated fodder development programme, and (viii) National Mission for Protein Supplement to promote livestock development, dairy farming, piggery, goat rearing and fisheries in selected block and Rainfed Area Development Programme.

69. The provision is for schemes for the benefit of North Eastern Region and Sikkim.