

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>I. CENTRAL SECTOR</b>	<b>218901.00</b>	<b>716912.70</b>	<b>935813.70</b>	<b>280599.99</b>	<b>731919.06</b>	<b>1012519.05</b>	<b>298611.74</b>	<b>817626.43</b>	<b>1116238.17</b>	<b>335521.00</b>	<b>812205.19</b>	<b>1147726.19</b>
Revenue	178802.13	653776.80	832578.93	230880.67	639890.85	870771.52	242033.92	722590.28	964624.20	268286.49	729470.48	997756.97
Capital	40098.87	63135.90	103234.77	49719.32	92028.21	141747.53	56577.82	95036.15	151613.97	67234.51	82734.71	149969.22
<b>Agriculture and Cooperation</b>	<b>6827.13</b>	<b>1051.34</b>	<b>7878.47</b>	<b>8280.00</b>	<b>605.97</b>	<b>8885.97</b>	<b>10492.00</b>	<b>441.48</b>	<b>10933.48</b>	<b>9262.00</b>	<b>400.00</b>	<b>9662.00</b>
Revenue	6782.86	1051.28	7834.14	8196.75	605.37	8802.12	10432.59	441.09	10873.68	9190.40	399.40	9589.80
Capital	44.27	0.06	44.33	83.25	0.60	83.85	59.41	0.39	59.80	71.60	0.60	72.20
<b>Agriculture Research and Education</b>	<b>1707.01</b>	<b>1503.41</b>	<b>3210.42</b>	<b>2300.00</b>	<b>1518.05</b>	<b>3818.05</b>	<b>2300.00</b>	<b>2865.00</b>	<b>5165.00</b>	<b>2800.00</b>	<b>2157.60</b>	<b>4957.60</b>
Revenue	1707.01	1503.41	3210.42	2300.00	1518.05	3818.05	2300.00	2865.00	5165.00	2800.00	2157.60	4957.60
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Animal Husbandry, Dairying and Fisheries</b>	<b>870.70</b>	<b>100.28</b>	<b>970.98</b>	<b>1300.00</b>	<b>98.70</b>	<b>1398.70</b>	<b>1257.00</b>	<b>98.70</b>	<b>1355.70</b>	<b>1600.00</b>	<b>96.25</b>	<b>1696.25</b>
Revenue	863.17	100.28	963.45	1288.50	98.70	1387.20	1245.50	98.70	1344.20	1583.26	96.25	1679.51
Capital	7.53	...	7.53	11.50	...	11.50	11.50	...	11.50	16.74	...	16.74
<b>Atomic Energy</b>	<b>4491.97</b>	<b>4408.77</b>	<b>8900.74</b>	<b>5000.00</b>	<b>3521.00</b>	<b>8521.00</b>	<b>4119.62</b>	<b>4037.85</b>	<b>8157.47</b>	<b>5600.00</b>	<b>3752.46</b>	<b>9352.46</b>
Revenue	1063.67	3661.24	4724.91	1399.00	2798.65	4197.65	1347.33	3250.92	4598.25	1905.13	2955.58	4860.71
Capital	3428.30	747.53	4175.83	3601.00	722.35	4323.35	2772.29	786.93	3559.22	3694.87	796.88	4491.75
<b>Chemicals and Petrochemicals</b>	<b>402.86</b>	<b>20.69</b>	<b>423.55</b>	<b>400.00</b>	<b>20.00</b>	<b>420.00</b>	<b>903.00</b>	<b>760.59</b>	<b>1663.59</b>	<b>800.00</b>	<b>22.00</b>	<b>822.00</b>
Revenue	348.90	19.59	368.49	374.43	18.88	393.31	882.40	759.47	1641.87	779.00	20.88	799.88
Capital	53.96	1.10	55.06	25.57	1.12	26.69	20.60	1.12	21.72	21.00	1.12	22.12
<b>Fertilisers</b>	<b>199.67</b>	<b>60416.12</b>	<b>60615.79</b>	<b>215.00</b>	<b>50000.00</b>	<b>50215.00</b>	<b>215.00</b>	<b>55000.00</b>	<b>55215.00</b>	<b>225.00</b>	<b>50020.00</b>	<b>50245.00</b>
Revenue	3.68	60416.12	60419.80	5.50	49999.96	50005.46	5.50	54999.96	55005.46	7.50	50019.96	50027.46
Capital	195.99	...	195.99	209.50	0.04	209.54	209.50	0.04	209.54	217.50	0.04	217.54
<b>Pharmaceuticals</b>	<b>101.81</b>	<b>31.26</b>	<b>133.07</b>	<b>165.00</b>	<b>33.00</b>	<b>198.00</b>	<b>119.00</b>	<b>37.15</b>	<b>156.15</b>	<b>175.00</b>	<b>38.00</b>	<b>213.00</b>
Revenue	77.41	31.26	108.67	125.00	32.95	157.95	79.00	37.10	116.10	152.55	37.95	190.50
Capital	24.40	...	24.40	40.00	0.05	40.05	40.00	0.05	40.05	22.45	0.05	22.50
<b>Civil Aviation</b>	<b>958.25</b>	<b>1013.67</b>	<b>1971.92</b>	<b>2000.00</b>	<b>885.00</b>	<b>2885.00</b>	<b>1700.00</b>	<b>956.39</b>	<b>2656.39</b>	<b>1700.00</b>	<b>693.88</b>	<b>2393.88</b>
Revenue	21.46	1013.67	1035.13	571.30	885.00	1456.30	360.20	956.39	1316.59	307.00	693.88	1000.88
Capital	936.79	...	936.79	1428.70	...	1428.70	1339.80	...	1339.80	1393.00	...	1393.00
<b>Coal</b>	<b>236.67</b>	<b>43.42</b>	<b>280.09</b>	<b>400.00</b>	<b>47.70</b>	<b>447.70</b>	<b>400.00</b>	<b>47.66</b>	<b>447.66</b>	<b>420.00</b>	<b>48.72</b>	<b>468.72</b>
Revenue	236.67	46.21	282.88	400.00	47.70	447.70	400.00	47.66	447.66	420.00	48.72	468.72
Capital	...	-2.79	-2.79	...	...	...	...	...	...	...	...	...
<b>Commerce</b>	<b>1399.77</b>	<b>2280.21</b>	<b>3679.98</b>	<b>1680.00</b>	<b>2300.05</b>	<b>3980.05</b>	<b>1680.00</b>	<b>4994.12</b>	<b>6674.12</b>	<b>2000.00</b>	<b>4511.58</b>	<b>6511.58</b>
Revenue	833.27	2280.21	3113.48	997.01	2300.05	3297.06	997.01	4994.12	5991.13	1069.02	4511.58	5580.60
Capital	566.50	...	566.50	682.99	...	682.99	682.99	...	682.99	930.98	...	930.98
<b>Industrial Policy and Promotion</b>	<b>889.55</b>	<b>182.04</b>	<b>1071.59</b>	<b>1050.00</b>	<b>158.87</b>	<b>1208.87</b>	<b>1050.00</b>	<b>180.00</b>	<b>1230.00</b>	<b>1300.00</b>	<b>189.00</b>	<b>1489.00</b>
Revenue	877.55	182.04	1059.59	1040.00	158.87	1198.87	1040.00	180.00	1220.00	1292.00	189.00	1481.00
Capital	12.00	...	12.00	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
<b>Posts</b>	<b>457.77</b>	<b>6445.20</b>	<b>6902.97</b>	<b>660.00</b>	<b>3606.14</b>	<b>4266.14</b>	<b>480.00</b>	<b>5864.31</b>	<b>6344.31</b>	<b>800.00</b>	<b>5027.67</b>	<b>5827.67</b>
Revenue	203.44	6437.87	6641.31	340.45	3596.14	3936.59	192.35	5854.31	6046.66	291.88	5017.67	5309.55
Capital	254.33	7.33	261.66	319.55	10.00	329.55	287.65	10.00	297.65	508.12	10.00	518.12
<b>Telecommunications</b>	<b>387.35</b>	<b>8336.03</b>	<b>8723.38</b>	<b>2000.00</b>	<b>5210.87</b>	<b>7210.87</b>	<b>397.26</b>	<b>7302.91</b>	<b>7700.17</b>	<b>3418.00</b>	<b>4255.78</b>	<b>7673.78</b>
Revenue	113.74	8336.03	8449.77	315.05	5210.87	5525.92	172.60	7302.91	7475.51	2390.04	4255.78	6645.82
Capital	273.61	...	273.61	1684.95	...	1684.95	224.66	...	224.66	1027.96	...	1027.96

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Information Technology</b>	<b>1605.57</b>	<b>44.60</b>	<b>1650.17</b>	<b>2660.00</b>	<b>47.00</b>	<b>2707.00</b>	<b>3468.40</b>	<b>107.60</b>	<b>3576.00</b>	<b>3000.00</b>	<b>48.61</b>	<b>3048.61</b>
Revenue	1508.97	44.60	1553.57	2499.00	47.00	2546.00	3307.40	107.60	3415.00	2822.60	48.61	2871.21
Capital	96.60	...	96.60	161.00	...	161.00	161.00	...	161.00	177.40	...	177.40
<b>Consumer Affairs</b>	<b>146.22</b>	<b>220.66</b>	<b>366.88</b>	<b>220.00</b>	<b>255.20</b>	<b>475.20</b>	<b>198.00</b>	<b>504.94</b>	<b>702.94</b>	<b>225.00</b>	<b>355.56</b>	<b>580.56</b>
Revenue	124.16	220.66	344.82	188.66	255.20	443.86	169.71	504.94	674.65	201.54	355.56	557.10
Capital	22.06	...	22.06	31.34	...	31.34	28.29	...	28.29	23.46	...	23.46
<b>Food and Public Distribution</b>	<b>67.85</b>	<b>59081.17</b>	<b>59149.02</b>	<b>100.00</b>	<b>56033.05</b>	<b>56133.05</b>	<b>66.11</b>	<b>67954.97</b>	<b>68021.08</b>	<b>120.00</b>	<b>61486.01</b>	<b>61606.01</b>
Revenue	42.39	59079.87	59122.26	63.14	56031.85	56094.99	29.25	62953.77	62983.02	42.87	61484.81	61527.68
Capital	25.46	1.30	26.76	36.86	1.20	38.06	36.86	5001.20	5038.06	77.13	1.20	78.33
<b>Corporate Affairs</b>	<b>33.00</b>	<b>190.15</b>	<b>223.15</b>	<b>40.00</b>	<b>209.01</b>	<b>249.01</b>	<b>87.36</b>	<b>198.89</b>	<b>286.25</b>	<b>28.00</b>	<b>210.94</b>	<b>238.94</b>
Revenue	3.00	179.26	182.26	6.00	197.01	203.01	6.00	184.89	190.89	3.00	196.94	199.94
Capital	30.00	10.89	40.89	34.00	12.00	46.00	81.36	14.00	95.36	25.00	14.00	39.00
<b>Culture</b>	<b>573.27</b>	<b>601.76</b>	<b>1175.03</b>	<b>735.00</b>	<b>503.00</b>	<b>1238.00</b>	<b>735.00</b>	<b>586.20</b>	<b>1321.20</b>	<b>785.00</b>	<b>553.00</b>	<b>1338.00</b>
Revenue	540.05	601.76	1141.81	692.00	503.00	1195.00	692.00	586.20	1278.20	745.00	553.00	1298.00
Capital	33.22	...	33.22	43.00	...	43.00	43.00	...	43.00	40.00	...	40.00
<b>Defence(Civil Estimates)</b>	...	<b>38237.24</b>	<b>38237.24</b>	...	<b>28427.85</b>	<b>28427.85</b>	...	<b>38165.61</b>	<b>38165.61</b>	...	<b>38156.81</b>	<b>38156.81</b>
Revenue	...	37187.64	37187.64	...	27246.13	27246.13	...	36895.53	36895.53	...	36474.81	36474.81
Capital	...	1049.60	1049.60	...	1181.72	1181.72	...	1270.08	1270.08	...	1682.00	1682.00
<b>Defence Services</b>	...	<b>141781.10</b>	<b>141781.10</b>	...	<b>147344.00</b>	<b>147344.00</b>	...	<b>151581.69</b>	<b>151581.69</b>	...	<b>164415.49</b>	<b>164415.49</b>
Revenue	...	90668.73	90668.73	...	87344.00	87344.00	...	90748.43	90748.43	...	95216.68	95216.68
Capital	...	51112.37	51112.37	...	60000.00	60000.00	...	60833.26	60833.26	...	69198.81	69198.81
<b>Development of North Eastern Region</b>	<b>80.55</b>	<b>20.54</b>	<b>101.09</b>	<b>190.00</b>	<b>19.33</b>	<b>209.33</b>	<b>188.22</b>	<b>21.11</b>	<b>209.33</b>	<b>191.00</b>	<b>21.58</b>	<b>212.58</b>
Revenue	20.55	16.54	37.09	130.00	15.33	145.33	128.22	17.11	145.33	131.00	17.58	148.58
Capital	60.00	4.00	64.00	60.00	4.00	64.00	60.00	4.00	64.00	60.00	4.00	64.00
<b>Earth Sciences</b>	<b>754.37</b>	<b>325.46</b>	<b>1079.83</b>	<b>1000.00</b>	<b>302.00</b>	<b>1302.00</b>	<b>950.00</b>	<b>329.00</b>	<b>1279.00</b>	<b>1220.00</b>	<b>347.00</b>	<b>1567.00</b>
Revenue	557.42	324.48	881.90	718.21	299.50	1017.71	739.21	327.21	1066.42	936.90	345.90	1282.80
Capital	196.95	0.98	197.93	281.79	2.50	284.29	210.79	1.79	212.58	283.10	1.10	284.20
<b>Environment and Forests</b>	<b>1629.97</b>	<b>389.78</b>	<b>2019.75</b>	<b>2200.00</b>	<b>151.16</b>	<b>2351.16</b>	<b>2200.00</b>	<b>185.52</b>	<b>2385.52</b>	<b>2300.00</b>	<b>191.97</b>	<b>2491.97</b>
Revenue	1616.46	375.61	1992.07	2169.07	136.67	2305.74	2169.07	170.56	2339.63	2234.50	176.79	2411.29
Capital	13.51	14.17	27.68	30.93	14.49	45.42	30.93	14.96	45.89	65.50	15.18	80.68
<b>External Affairs</b>	<b>717.52</b>	<b>5490.99</b>	<b>6208.51</b>	<b>700.00</b>	<b>5675.00</b>	<b>6375.00</b>	<b>825.00</b>	<b>6295.00</b>	<b>7120.00</b>	<b>800.00</b>	<b>6306.00</b>	<b>7106.00</b>
Revenue	420.02	5027.71	5447.73	321.60	5300.00	5621.60	353.00	5895.00	6248.00	359.00	5956.00	6315.00
Capital	297.50	463.28	760.78	378.40	375.00	753.40	472.00	400.00	872.00	441.00	350.00	791.00
<b>Economic Affairs</b>	<b>1114.60</b>	<b>3449.22</b>	<b>4563.82</b>	<b>2356.99</b>	<b>4365.45</b>	<b>6722.44</b>	<b>2057.81</b>	<b>3796.50</b>	<b>5854.31</b>	<b>2040.00</b>	<b>8193.24</b>	<b>10233.24</b>
Revenue	1068.75	3431.86	4500.61	1876.73	4067.62	5944.35	1932.81	3487.89	5420.70	1540.63	4367.40	5908.03
Capital	45.85	17.36	63.21	480.26	297.83	778.09	125.00	308.61	433.61	499.37	3825.84	4325.21
<b>Financial Services</b>	...	<b>20776.41</b>	<b>20776.41</b>	<b>50.00</b>	<b>37559.10</b>	<b>37609.10</b>	<b>7930.00</b>	<b>40006.77</b>	<b>47936.77</b>	<b>7850.00</b>	<b>9855.94</b>	<b>17705.94</b>
Revenue	...	18776.41	18776.41	50.00	20234.10	20284.10	50.00	24254.65	24304.65	50.00	9841.94	9891.94
Capital	...	2000.00	2000.00	...	17325.00	17325.00	7880.00	15752.12	23632.12	7800.00	14.00	7814.00
<b>Economic Affairs (Centralised Provisions)</b>	...	<b>240883.59</b>	<b>240883.59</b>	...	<b>281433.00</b>	<b>281433.00</b>	...	<b>273040.75</b>	<b>273040.75</b>	...	<b>317419.79</b>	<b>317419.79</b>
Revenue	...	241112.93	241112.93	...	281628.00	281628.00	...	273230.75	273230.75	...	317609.79	317609.79
Capital	...	-229.34	-229.34	...	-195.00	-195.00	...	-190.00	-190.00	...	-190.00	-190.00



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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Information and Broadcasting</b>	<b>473.38</b>	<b>1596.86</b>	<b>2070.24</b>	<b>850.00</b>	<b>1754.18</b>	<b>2604.18</b>	<b>850.00</b>	<b>1768.06</b>	<b>2618.06</b>	<b>861.00</b>	<b>1782.64</b>	<b>2643.64</b>
Revenue	303.45	1596.86	1900.31	515.46	1754.18	2269.64	326.36	1768.06	2094.42	273.46	1782.64	2056.10
Capital	169.93	...	169.93	334.54	...	334.54	523.64	...	523.64	587.54	...	587.54
<b>Labour and Employment</b>	<b>773.20</b>	<b>1459.80</b>	<b>2233.00</b>	<b>965.16</b>	<b>1883.17</b>	<b>2848.33</b>	<b>1195.00</b>	<b>1844.00</b>	<b>3039.00</b>	<b>1248.25</b>	<b>1861.00</b>	<b>3109.25</b>
Revenue	766.35	1459.04	2225.39	956.83	1881.76	2838.59	1186.71	1843.06	3029.77	1244.32	1860.04	3104.36
Capital	6.85	0.76	7.61	8.33	1.41	9.74	8.29	0.94	9.23	3.93	0.96	4.89
<b>Election Commission</b>	<b>...</b>	<b>26.31</b>	<b>26.31</b>	<b>...</b>	<b>19.46</b>	<b>19.46</b>	<b>...</b>	<b>23.68</b>	<b>23.68</b>	<b>...</b>	<b>25.93</b>	<b>25.93</b>
Revenue	...	26.31	26.31	...	19.46	19.46	...	23.68	23.68	...	25.93	25.93
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Law and Justice</b>	<b>254.74</b>	<b>1138.98</b>	<b>1393.72</b>	<b>280.00</b>	<b>407.19</b>	<b>687.19</b>	<b>280.00</b>	<b>664.00</b>	<b>944.00</b>	<b>1000.00</b>	<b>432.30</b>	<b>1432.30</b>
Revenue	254.74	1138.90	1393.64	280.00	392.17	672.17	280.00	662.25	942.25	1000.00	417.28	1417.28
Capital	...	0.08	0.08	...	15.02	15.02	...	1.75	1.75	...	15.02	15.02
<b>Supreme Court of India</b>	<b>...</b>	<b>99.13</b>	<b>99.13</b>	<b>...</b>	<b>85.00</b>	<b>85.00</b>	<b>...</b>	<b>98.37</b>	<b>98.37</b>	<b>...</b>	<b>95.22</b>	<b>95.22</b>
Revenue	...	99.13	99.13	...	85.00	85.00	...	98.37	98.37	...	95.22	95.22
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Micro, Small and Medium Enterprises</b>	<b>1375.87</b>	<b>314.65</b>	<b>1690.52</b>	<b>2400.00</b>	<b>248.70</b>	<b>2648.70</b>	<b>2390.02</b>	<b>288.93</b>	<b>2678.95</b>	<b>2700.00</b>	<b>301.29</b>	<b>3001.29</b>
Revenue	1374.28	313.35	1687.63	2389.00	247.40	2636.40	2379.02	288.13	2667.15	2534.00	300.49	2834.49
Capital	1.59	1.30	2.89	11.00	1.30	12.30	11.00	0.80	11.80	166.00	0.80	166.80
<b>Mines</b>	<b>152.87</b>	<b>441.65</b>	<b>594.52</b>	<b>200.00</b>	<b>366.14</b>	<b>566.14</b>	<b>240.00</b>	<b>420.11</b>	<b>660.11</b>	<b>214.00</b>	<b>440.28</b>	<b>654.28</b>
Revenue	120.15	441.65	561.80	160.21	366.14	526.35	160.21	420.11	580.32	174.79	440.28	615.07
Capital	32.72	...	32.72	39.79	...	39.79	79.79	...	79.79	39.21	...	39.21
<b>Minority Affairs</b>	<b>1709.41</b>	<b>14.03</b>	<b>1723.44</b>	<b>2600.00</b>	<b>15.37</b>	<b>2615.37</b>	<b>2500.00</b>	<b>14.50</b>	<b>2514.50</b>	<b>2850.00</b>	<b>16.00</b>	<b>2866.00</b>
Revenue	1584.41	14.03	1598.44	2485.00	15.37	2500.37	2385.00	14.50	2399.50	2735.00	16.00	2751.00
Capital	125.00	...	125.00	115.00	...	115.00	115.00	...	115.00	115.00	...	115.00
<b>New and Renewable Energy</b>	<b>538.10</b>	<b>12.72</b>	<b>550.82</b>	<b>998.00</b>	<b>10.50</b>	<b>1008.50</b>	<b>994.45</b>	<b>13.50</b>	<b>1007.95</b>	<b>1198.00</b>	<b>14.38</b>	<b>1212.38</b>
Revenue	518.47	12.72	531.19	944.70	10.50	955.20	941.15	13.50	954.65	1132.50	14.38	1146.88
Capital	19.63	...	19.63	53.30	...	53.30	53.30	...	53.30	65.50	...	65.50
<b>Overseas Indian Affairs</b>	<b>...</b>	<b>56.23</b>	<b>56.23</b>	<b>...</b>	<b>81.00</b>	<b>81.00</b>	<b>...</b>	<b>73.00</b>	<b>73.00</b>	<b>...</b>	<b>81.00</b>	<b>81.00</b>
Revenue	...	54.23	54.23	...	71.80	71.80	...	58.80	58.80	...	71.80	71.80
Capital	...	2.00	2.00	...	9.20	9.20	...	14.20	14.20	...	9.20	9.20
<b>Panchayati Raj</b>	<b>106.36</b>	<b>0.47</b>	<b>106.83</b>	<b>120.00</b>	<b>0.71</b>	<b>120.71</b>	<b>120.00</b>	<b>0.60</b>	<b>120.60</b>	<b>200.00</b>	<b>0.65</b>	<b>200.65</b>
Revenue	106.36	0.47	106.83	120.00	0.71	120.71	120.00	0.60	120.60	200.00	0.65	200.65
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Parliamentary Affairs</b>	<b>...</b>	<b>7.60</b>	<b>7.60</b>	<b>...</b>	<b>7.47</b>	<b>7.47</b>	<b>...</b>	<b>8.92</b>	<b>8.92</b>	<b>...</b>	<b>10.48</b>	<b>10.48</b>
Revenue	...	7.60	7.60	...	7.47	7.47	...	8.92	8.92	...	10.48	10.48
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Personnel, Public Grievances and Pensions</b>	<b>233.10</b>	<b>466.51</b>	<b>699.61</b>	<b>250.00</b>	<b>456.36</b>	<b>706.36</b>	<b>215.00</b>	<b>520.41</b>	<b>735.41</b>	<b>260.00</b>	<b>506.78</b>	<b>766.78</b>
Revenue	71.19	463.20	534.39	128.50	447.35	575.85	102.75	515.41	618.16	190.87	501.29	692.16
Capital	161.91	3.31	165.22	121.50	9.01	130.51	112.25	5.00	117.25	69.13	5.49	74.62
<b>Petroleum and Natural Gas</b>	<b>25.00</b>	<b>15941.09</b>	<b>15966.09</b>	<b>37.00</b>	<b>3142.00</b>	<b>3179.00</b>	<b>37.00</b>	<b>38521.53</b>	<b>38558.53</b>	<b>40.00</b>	<b>23676.20</b>	<b>23716.20</b>
Revenue	25.00	14983.01	15008.01	37.00	3142.00	3179.00	37.00	38420.00	38457.00	40.00	23676.20	23716.20
Capital	...	958.08	958.08	...	...	...	...	101.53	101.53	...	...	...

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Planning</b>	<b>86.34</b>	<b>70.96</b>	<b>157.30</b>	<b>2000.00</b>	<b>59.32</b>	<b>2059.32</b>	<b>1045.00</b>	<b>72.66</b>	<b>1117.66</b>	<b>1600.00</b>	<b>76.00</b>	<b>1676.00</b>
Revenue	69.60	70.96	140.56	1806.89	59.32	1866.21	823.00	72.66	895.66	868.39	76.00	944.39
Capital	16.74	...	16.74	193.11	...	193.11	222.00	...	222.00	731.61	...	731.61
<b>Power</b>	<b>6504.14</b>	<b>-209.29</b>	<b>6294.85</b>	<b>10630.00</b>	<b>-155.13</b>	<b>10474.87</b>	<b>8725.22</b>	<b>-173.46</b>	<b>8551.76</b>	<b>9642.00</b>	<b>-135.01</b>	<b>9506.99</b>
Revenue	4951.38	-209.29	4742.09	6201.16	-155.13	6046.03	5425.38	-173.46	5251.92	6779.84	-135.01	6644.83
Capital	1552.76	...	1552.76	4428.84	...	4428.84	3299.84	...	3299.84	2862.16	...	2862.16
<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President</b>	<b>...</b>	<b>659.92</b>	<b>659.92</b>	<b>...</b>	<b>670.17</b>	<b>670.17</b>	<b>...</b>	<b>769.34</b>	<b>769.34</b>	<b>...</b>	<b>801.59</b>	<b>801.59</b>
Revenue	...	659.92	659.92	...	670.17	670.17	...	769.34	769.34	...	801.59	801.59
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Road Transport and Highways</b>	<b>13779.84</b>	<b>3342.05</b>	<b>17121.89</b>	<b>18000.00</b>	<b>4184.90</b>	<b>22184.90</b>	<b>18755.42</b>	<b>4792.48</b>	<b>23547.90</b>	<b>20000.00</b>	<b>4190.00</b>	<b>24190.00</b>
Revenue	7710.65	2854.99	10565.64	10114.90	1977.22	12092.12	10551.32	2962.20	13513.52	12299.53	2196.03	14495.56
Capital	6069.19	487.06	6556.25	7885.10	2207.68	10092.78	8204.10	1830.28	10034.38	7700.47	1993.97	9694.44
<b>Rural Development</b>	<b>56594.96</b>	<b>42.15</b>	<b>56637.11</b>	<b>66100.00</b>	<b>37.86</b>	<b>66137.86</b>	<b>76337.50</b>	<b>40.65</b>	<b>76378.15</b>	<b>74100.00</b>	<b>43.72</b>	<b>74143.72</b>
Revenue	56587.72	42.15	56629.87	66092.18	37.86	66130.04	76329.68	40.65	76370.33	74100.00	43.72	74143.72
Capital	7.24	...	7.24	7.82	...	7.82	7.82	...	7.82	...	...	...
<b>Land Resources</b>	<b>2018.37</b>	<b>6.70</b>	<b>2025.07</b>	<b>2660.00</b>	<b>5.80</b>	<b>2665.80</b>	<b>2660.00</b>	<b>6.05</b>	<b>2666.05</b>	<b>2700.00</b>	<b>6.20</b>	<b>2706.20</b>
Revenue	2018.37	6.70	2025.07	2660.00	5.80	2665.80	2660.00	6.05	2666.05	2700.00	6.20	2706.20
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Drinking Water and Sanitation</b>	<b>9195.74</b>	<b>4.27</b>	<b>9200.01</b>	<b>10580.00</b>	<b>3.78</b>	<b>10583.78</b>	<b>10580.00</b>	<b>4.94</b>	<b>10584.94</b>	<b>11000.00</b>	<b>5.24</b>	<b>11005.24</b>
Revenue	9195.74	4.27	9200.01	10580.00	3.78	10583.78	10580.00	4.94	10584.94	11000.00	5.24	11005.24
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Science and Technology</b>	<b>1667.41</b>	<b>370.89</b>	<b>2038.30</b>	<b>2025.00</b>	<b>344.00</b>	<b>2369.00</b>	<b>2017.01</b>	<b>351.99</b>	<b>2369.00</b>	<b>2349.00</b>	<b>384.00</b>	<b>2733.00</b>
Revenue	1610.29	368.94	1979.23	1989.80	341.60	2331.40	1981.81	349.59	2331.40	2303.95	382.30	2686.25
Capital	57.12	1.95	59.07	35.20	2.40	37.60	35.20	2.40	37.60	45.05	1.70	46.75
<b>Scientific and Industrial Research</b>	<b>1278.88</b>	<b>1418.43</b>	<b>2697.31</b>	<b>1600.00</b>	<b>1388.00</b>	<b>2988.00</b>	<b>1600.00</b>	<b>1388.00</b>	<b>2988.00</b>	<b>1930.00</b>	<b>1455.00</b>	<b>3385.00</b>
Revenue	1274.18	1418.43	2692.61	1594.20	1388.00	2982.20	1596.20	1388.00	2984.20	1923.50	1455.00	3378.50
Capital	4.70	...	4.70	5.80	...	5.80	3.80	...	3.80	6.50	...	6.50
<b>Biotechnology</b>	<b>882.78</b>	<b>23.78</b>	<b>906.56</b>	<b>1200.00</b>	<b>22.00</b>	<b>1222.00</b>	<b>1200.00</b>	<b>22.00</b>	<b>1222.00</b>	<b>1400.00</b>	<b>26.92</b>	<b>1426.92</b>
Revenue	882.78	23.78	906.56	1200.00	22.00	1222.00	1200.00	22.00	1222.00	1400.00	26.92	1426.92
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Shipping</b>	<b>500.00</b>	<b>522.85</b>	<b>1022.85</b>	<b>623.00</b>	<b>1312.89</b>	<b>1935.89</b>	<b>605.00</b>	<b>1000.00</b>	<b>1605.00</b>	<b>743.00</b>	<b>1063.00</b>	<b>1806.00</b>
Revenue	127.34	549.34	676.68	137.22	1357.19	1494.41	142.95	1038.20	1181.15	152.54	1125.39	1277.93
Capital	372.66	-26.49	346.17	485.78	-44.30	441.48	462.05	-38.20	423.85	590.46	-62.39	528.07
<b>Social Justice and Empowerment</b>	<b>2448.91</b>	<b>81.47</b>	<b>2530.38</b>	<b>4500.00</b>	<b>74.00</b>	<b>4574.00</b>	<b>4300.00</b>	<b>76.41</b>	<b>4376.41</b>	<b>5375.00</b>	<b>78.00</b>	<b>5453.00</b>
Revenue	2314.91	81.47	2396.38	4300.00	74.00	4374.00	4075.00	76.41	4151.41	5105.00	78.00	5183.00
Capital	134.00	...	134.00	200.00	...	200.00	225.00	...	225.00	270.00	...	270.00
<b>Space</b>	<b>3168.75</b>	<b>994.20</b>	<b>4162.95</b>	<b>5000.00</b>	<b>778.00</b>	<b>5778.00</b>	<b>4000.00</b>	<b>880.00</b>	<b>4880.00</b>	<b>5700.00</b>	<b>926.00</b>	<b>6626.00</b>
Revenue	1882.66	994.20	2876.86	2322.76	778.00	3100.76	1917.48	880.00	2797.48	2751.47	926.00	3677.47
Capital	1286.09	...	1286.09	2677.24	...	2677.24	2082.52	...	2082.52	2948.53	...	2948.53
<b>Statistics and Programme Implementation</b>	<b>85.41</b>	<b>342.78</b>	<b>428.19</b>	<b>268.00</b>	<b>300.35</b>	<b>568.35</b>	<b>123.00</b>	<b>326.70</b>	<b>449.70</b>	<b>600.00</b>	<b>347.36</b>	<b>947.36</b>
Revenue	80.43	342.78	423.21	258.31	300.35	558.66	119.22	326.70	445.92	578.43	347.36	925.79
Capital	4.98	...	4.98	9.69	...	9.69	3.78	...	3.78	21.57	...	21.57



## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>d. Road Transport and Highways</b>	<b>1716.21</b>	...	<b>1716.21</b>	<b>1819.17</b>	...	<b>1819.17</b>	<b>1935.52</b>	...	<b>1935.52</b>	<b>2159.26</b>	...	<b>2159.26</b>
Revenue	1716.21	...	1716.21	1819.17	...	1819.17	1935.52	...	1935.52	2159.26	...	2159.26
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>e. Statistics and Programme Implementation</b>	<b>1531.50</b>	...	<b>1531.50</b>	<b>1580.00</b>	...	<b>1580.00</b>	<b>1700.00</b>	...	<b>1700.00</b>	<b>1580.00</b>	...	<b>1580.00</b>
Revenue	1531.50	...	1531.50	1580.00	...	1580.00	1700.00	...	1700.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>f. Tribal Affairs</b>	<b>1380.34</b>	...	<b>1380.34</b>	<b>2006.50</b>	...	<b>2006.50</b>	<b>1971.96</b>	...	<b>1971.96</b>	<b>2293.01</b>	...	<b>2293.01</b>
Revenue	1380.34	...	1380.34	2006.50	...	2006.50	1971.96	...	1971.96	2293.01	...	2293.01
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>B. DONER (g+h)</b>	<b>1292.76</b>	...	<b>1292.76</b>	<b>1550.00</b>	...	<b>1550.00</b>	<b>1550.00</b>	...	<b>1550.00</b>	<b>1550.00</b>	...	<b>1550.00</b>
Revenue	1213.31	...	1213.31	1473.00	...	1473.00	1473.00	...	1473.00	1483.00	...	1483.00
Capital	79.45	...	79.45	77.00	...	77.00	77.00	...	77.00	67.00	...	67.00
<b>g. Grants from Central Pool of Resources for North Eastern Region and Sikkim</b>	<b>668.62</b>	...	<b>668.62</b>	<b>800.00</b>	...	<b>800.00</b>	<b>800.00</b>	...	<b>800.00</b>	<b>799.00</b>	...	<b>799.00</b>
Revenue	668.62	...	668.62	800.00	...	800.00	800.00	...	800.00	799.00	...	799.00
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>h. North Eastern Region</b>	<b>624.14</b>	...	<b>624.14</b>	<b>750.00</b>	...	<b>750.00</b>	<b>750.00</b>	...	<b>750.00</b>	<b>751.00</b>	...	<b>751.00</b>
Revenue	544.69	...	544.69	673.00	...	673.00	673.00	...	673.00	684.00	...	684.00
Capital	79.45	...	79.45	77.00	...	77.00	77.00	...	77.00	67.00	...	67.00
<b>III. UNION TERRITORIES (A + B)</b>	<b>5333.20</b>	<b>4183.36</b>	<b>9516.56</b>	<b>3568.08</b>	<b>3738.19</b>	<b>7306.27</b>	<b>3433.51</b>	<b>3925.10</b>	<b>7358.61</b>	<b>4791.00</b>	<b>3976.89</b>	<b>8767.89</b>
Revenue	<b>3828.67</b>	<b>4147.79</b>	<b>7976.46</b>	<b>2560.75</b>	<b>3708.17</b>	<b>6268.92</b>	<b>2405.29</b>	<b>4158.79</b>	<b>6564.08</b>	<b>3149.17</b>	<b>4088.35</b>	<b>7237.52</b>
Capital	<b>1504.53</b>	<b>35.57</b>	<b>1540.10</b>	<b>1007.33</b>	<b>30.02</b>	<b>1037.35</b>	<b>1028.22</b>	<b>3426.10</b>	<b>4454.32</b>	<b>1641.83</b>	<b>-111.46</b>	<b>1530.37</b>
<b>A. UNION TERRITORIES WITH LEGISLATURE (1 + 2)</b>	<b>2741.03</b>	<b>885.54</b>	<b>3626.57</b>	<b>1464.59</b>	<b>590.00</b>	<b>2054.59</b>	<b>1245.29</b>	<b>571.00</b>	<b>1816.29</b>	<b>1637.63</b>	<b>568.00</b>	<b>2205.63</b>
Revenue	2741.03	813.54	3554.57	1464.59	518.00	1982.59	1245.29	499.00	1744.29	1637.63	496.00	2133.63
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<b>(1) National Capital Territory of Delhi</b>	<b>2495.82</b>	<b>24.87</b>	<b>2520.69</b>	<b>1283.70</b>	<b>25.00</b>	<b>1308.70</b>	<b>1080.51</b>	<b>6.00</b>	<b>1086.51</b>	<b>1257.86</b>	<b>3.00</b>	<b>1260.86</b>
Revenue	2495.82	24.87	2520.69	1283.70	25.00	1308.70	1080.51	6.00	1086.51	1257.86	3.00	1260.86
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>(2) Puducherry</b>	<b>245.21</b>	<b>860.67</b>	<b>1105.88</b>	<b>180.89</b>	<b>565.00</b>	<b>745.89</b>	<b>164.78</b>	<b>565.00</b>	<b>729.78</b>	<b>379.77</b>	<b>565.00</b>	<b>944.77</b>
Revenue	245.21	788.67	1033.88	180.89	493.00	673.89	164.78	493.00	657.78	379.77	493.00	872.77
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<b>B. UNION TERRITORIES WITHOUT LEGISLATURE (3 + 4 + 5 + 6 + 7)</b>	<b>2592.17</b>	<b>3297.82</b>	<b>5889.99</b>	<b>2103.49</b>	<b>3148.19</b>	<b>5251.68</b>	<b>2188.22</b>	<b>3354.10</b>	<b>5542.32</b>	<b>3153.37</b>	<b>3408.89</b>	<b>6562.26</b>
Revenue	1087.64	3334.25	4421.89	1096.16	3190.17	4286.33	1160.00	3659.79	4819.79	1511.54	3592.35	5103.89
Capital	1504.53	-36.43	1468.10	1007.33	-41.98	965.35	1028.22	-305.69	722.53	1641.83	-183.46	1458.37
<b>(3) Andaman and Nicobar Islands</b>	<b>1521.86</b>	<b>1192.32</b>	<b>2714.18</b>	<b>958.06</b>	<b>1106.25</b>	<b>2064.31</b>	<b>958.30</b>	<b>1193.10</b>	<b>2151.40</b>	<b>1434.84</b>	<b>1173.90</b>	<b>2608.74</b>
Revenue	641.73	1157.49	1799.22	611.41	1069.71	1681.12	626.45	1156.56	1783.01	855.91	1153.51	2009.42
Capital	880.13	34.83	914.96	346.65	36.54	383.19	331.85	36.54	368.39	578.93	20.39	599.32
<b>(4) Chandigarh</b>	<b>452.88</b>	<b>1467.03</b>	<b>1919.91</b>	<b>454.89</b>	<b>1466.00</b>	<b>1920.89</b>	<b>466.96</b>	<b>1586.48</b>	<b>2053.44</b>	<b>666.61</b>	<b>1646.53</b>	<b>2313.14</b>
Revenue	162.20	1543.40	1705.60	146.32	1553.11	1699.43	165.70	1937.59	2103.29	200.06	1857.99	2058.05
Capital	290.68	-76.37	214.31	308.57	-87.11	221.46	301.26	-351.11	-49.85	466.55	-211.46	255.09

## STATEMENT 2

## TOTAL EXPENDITURE OF MINISTRIES/DEPARTMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>(5) Dadra and Nagar Haveli</b>	<b>190.39</b>	<b>99.37</b>	<b>289.76</b>	<b>197.68</b>	<b>89.34</b>	<b>287.02</b>	<b>259.00</b>	<b>92.88</b>	<b>351.88</b>	<b>336.35</b>	<b>97.30</b>	<b>433.65</b>
Revenue	114.60	94.76	209.36	140.59	85.22	225.81	169.91	88.26	258.17	183.84	93.48	277.32
Capital	75.79	4.61	80.40	57.09	4.12	61.21	89.09	4.62	93.71	152.51	3.82	156.33
<b>(6) Daman and Diu</b>	<b>166.15</b>	<b>110.80</b>	<b>276.95</b>	<b>170.64</b>	<b>98.54</b>	<b>269.18</b>	<b>181.73</b>	<b>101.54</b>	<b>283.27</b>	<b>326.62</b>	<b>105.40</b>	<b>432.02</b>
Revenue	79.28	110.22	189.50	86.18	97.87	184.05	86.27	100.87	187.14	150.03	104.73	254.76
Capital	86.87	0.58	87.45	84.46	0.67	85.13	95.46	0.67	96.13	176.59	0.67	177.26
<b>(7) Lakshadweep</b>	<b>260.89</b>	<b>428.30</b>	<b>689.19</b>	<b>322.22</b>	<b>388.06</b>	<b>710.28</b>	<b>322.23</b>	<b>380.10</b>	<b>702.33</b>	<b>388.95</b>	<b>385.76</b>	<b>774.71</b>
Revenue	89.83	428.38	518.21	111.66	384.26	495.92	111.67	376.51	488.18	121.70	382.64	504.34
Capital	171.06	-0.08	170.98	210.56	3.80	214.36	210.56	3.59	214.15	267.25	3.12	270.37
<b>IV. Total Central Assistance for States and UTs (II + III)</b>	<b>84490.40</b>	<b>4183.36</b>	<b>88673.76</b>	<b>92492.00</b>	<b>3738.19</b>	<b>96230.19</b>	<b>96412.46</b>	<b>3925.10</b>	<b>100337.56</b>	<b>106025.75</b>	<b>3976.89</b>	<b>110002.64</b>
Revenue	75082.36	4147.79	79230.15	84244.23	3708.17	87952.40	84893.80	4158.79	89052.59	95316.92	4088.35	99405.27
Capital	9408.04	35.57	9443.61	8247.77	30.02	8277.79	11518.66	-233.69	11284.97	10708.83	-111.46	10597.37
<b>Grand Total</b>	<b>303391.40</b>	<b>721096.06</b>	<b>1024487.46</b>	<b>373091.99</b>	<b>735657.25</b>	<b>1108749.24</b>	<b>395024.20</b>	<b>821551.53</b>	<b>1216575.73</b>	<b>441546.75</b>	<b>816182.08</b>	<b>1257728.83</b>
Revenue	253884.49	657924.59	911809.08	315124.90	643599.02	958723.92	326927.72	726749.07	1053676.79	363603.41	733558.83	1097162.24
Capital	49506.91	63171.47	112678.38	57967.09	92058.23	150025.32	68096.48	94802.46	162898.94	77943.34	82623.25	160566.59