

MINISTRY OF CHEMICALS AND FERTILISERS**DEMAND NO. 6****Department of Chemicals and Petrochemicals**

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	348.90	19.59	368.49	374.43	18.88	393.31	882.40	759.47	1641.87	779.00	20.88	799.88	
Capital	53.96	1.10	55.06	25.57	1.12	26.69	20.60	1.12	21.72	21.00	1.12	22.12	
Total	402.86	20.69	423.55	400.00	20.00	420.00	903.00	760.59	1663.59	800.00	22.00	822.00	
1. Secretariat-Economic Services	3451	0.22	10.62	10.84	1.00	11.20	12.20	0.61	12.05	12.66	0.40	13.38	13.78
Industries													
Petrochemical Industries													
2. Central Institute of Plastics Engg. and Technology (CIPET)	2852	20.13	3.00	23.13	69.94	0.53	70.47	74.02	0.53	74.55	43.79	0.53	44.32
	6856	14.00	...	14.00	...	...	...	...	...	...	...	...	...
Total	34.13	3.00	37.13	69.94	0.53	70.47	74.02	0.53	74.55	43.79	0.53	44.32	
3. Subsidy to Assam Gas Project	2852	316.31	...	316.31	172.74	0.01	172.75	701.44	0.01	701.45	595.71	0.01	595.72
4. New Schemes of Petrochemicals	2852	4.59	...	4.59	83.00	...	83.00	11.94	...	11.94	49.60	...	49.60
Total-Petrochemical Industries	355.03	3.00	358.03	325.68	0.54	326.22	787.40	0.54	787.94	689.10	0.54	689.64	
Chemical and Pharmaceutical Industries													
5. Bhopal Gas Leak Disaster (BGLD)	2852	...	3.56	3.56	...	4.44	4.44	...	744.18	744.18	...	3.86	3.86
6. Institute of Pesticides Formulation Technology (IPFT)	2852	5.06	2.40	7.46	4.25	2.60	6.85	0.59	2.60	3.19	1.00	3.00	4.00
7. Chemical Weapons Convention (CWC)	2852	0.85	0.01	0.86	1.00	0.10	1.10	1.00	0.10	1.10	1.00	0.10	1.10
8. Chemicals Promotion & Development Scheme (CPDS)	2852	1.74	...	1.74	2.50	...	2.50	2.50	...	2.50	7.50	...	7.50
Total-Chemical and Pharmaceutical Industries	7.65	5.97	13.62	7.75	7.14	14.89	4.09	746.88	750.97	9.50	6.96	16.46	
Total-Industries	362.68	8.97	371.65	333.43	7.68	341.11	791.49	747.42	1538.91	698.60	7.50	706.10	
9. Waiver of Interest													
9.01 Hindustan Organic Chemicals Limited (HOCL)	2852	...	10.46	10.46	...	...	...	...	...	...	...	...	...
	0049	...	-10.46	-10.46	...	...	...	...	...	...	...	...	...
Net	...	...	...	...	...	...	...	...	...	...	...	...
10. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	40.00	...	40.00	90.30	...	90.30	80.00	...	80.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11. Non Plan Loans to Public Enterprises													
11.01 Petrofils Co-operative Ltd.(PCL)	6856	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
11.02 Hindustan Insecticides Ltd.(HIL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
11.03 Hindustan Organic Chemicals Limited	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total- Non Plan Loans to Public Enterprises		...	1.10	1.10	...	1.12	1.12	...	1.12	1.12	...	1.12	1.12
12. Investment in Public Enterprises	6857	39.96	...	39.96	25.57	...	25.57	20.60	...	20.60	21.00	...	21.00
Grand Total		402.86	20.69	423.55	400.00	20.00	420.00	903.00	760.59	1663.59	800.00	22.00	822.00
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
<i>Chemical and Pharmaceutical Industries</i>													
12.01 Hindustan Organic Chemicals Ltd. (HOCL)	12857	15.03	...	15.03	5.57	...	5.57	5.57	...	5.57	1.00	...	1.00
12.02 Hindustan Insecticides Limited (HIL)	12857	24.93	...	24.93	20.00	...	20.00	15.03	...	15.03	20.00	...	20.00
Total-Chemical and Pharmaceutical Industries Total		39.96	...	39.96	25.57	...	25.57	20.60	...	20.60	21.00	...	21.00
		39.96	...	39.96	25.57	...	25.57	20.60	...	20.60	21.00	...	21.00
C. Plan Outlay													
1. Petro-Chemical Industries	12856	355.03	...	355.03	325.68	...	325.68	787.40	...	787.40	689.10	...	689.10
2. Chemical and Pharmaceutical Industries	12857	47.61	...	47.61	33.32	...	33.32	24.69	...	24.69	30.50	...	30.50
3. Secretariat-Economic Services	13451	0.22	...	0.22	1.00	...	1.00	0.61	...	0.61	0.40	...	0.40
4. North Eastern Areas	22552	...	...	...	40.00	...	40.00	90.30	...	90.30	80.00	...	80.00
Total		402.86	...	402.86	400.00	...	400.00	903.00	...	903.00	800.00	...	800.00

1. **Secretariat:** Provision is made for the expenditure on Secretariat of the Department inclusive of expenditure on Information Technology.

2. **Central Institute of Plastic Engineering and Technology (CIPET):** The Central Institute of Plastic Engineering and Technology was set up for giving specialized training and physical testing of plastic materials. The Institute has established 15 Extension Centers at Ahmedabad, Amritsar, Bhopal, Bhubaneswar, Chennai, Hyderabad, Haldia, Imphal, Lucknow, Mysore, Patna, Guwahati, Panipat, Jaipur and Aurangabad. The provision is made for new plan schemes including establishment of new centers.

3. **Subsidy to Assam Gas Project:** The provision of ₹ 675.71 crore (including ₹ 80.00 crore for North East Region) is for capital subsidy to the Joint Venture Company

Bramaputra Cracker & Polymer Limited (BCPL) with the majority shareholding by GAIL, the main promoter of the project, in a phased manner. The unit when operational is expected to generate substantial employment-direct as well as indirect and will attract substantial investments in setting up of downstream plastic processing industries in that region.

4. **New Schemes of Petrochemicals:** Various new schemes towards technical up gradation and R&D in the field of petrochemicals, in terms of National Policy on Petrochemicals, are proposed to be undertaken during the 11th Plan. The provision is for various activities like National Awards for Technology Innovations in Petrochemical and downstream Plastic Processing Industry, setting up of Centers of Excellence (COE) in Polymer Technology, setting up of dedicated Plastic Park and Plastic Waste Management in the field of petrochemicals.

5. **Bhopal Gas Leak Disaster:** The provision includes Secretariat expenditure of the Office of the Welfare Commissioner, Bhopal and also of the various courts set-up for deciding the cases of compensation to the victims including expenditure relating to professional services, exchange rate variation, etc.

6. **Institute of Pesticides Formulation Technology (IPFT):** The Institute is engaged in the development of environment friendly pesticide formulations, which is highly essential for the safety of farmers and preservation of the environment. This Institute is playing a catalytic role for the growth of pesticides industry in the country.

7. **Chemical Weapons Convention (CWC):** India is one of the original signatories to the Chemical Weapons Convention (CWC). In order to discharge the obligation of the Convention, a nodal agency called National Authority has been set up in India. The agency undertakes trial inspections of the units, monitors activities of dual purpose chemical industry, makes arrangements for training of suitable personnel and assists Organisation for Prohibition of Chemical Weapon OPCW in the regard to the implementation of CWC. The CWC Act has come into force w.e.f. 1st July, 2005. 2011 has been declared International Year of Chemicals and the outlay for 2011-12 includes provision for the promotional and other attendant activities related to this.

8. **Chemical Promotion and Development Scheme (CPDS):** The budget provision has been made with a view to ensure promotion of chemicals, by organizing various seminars, workshops etc. as well as for matters pertaining to setting-up of PCPIRs.

10. **Lump sum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim. The necessary assistance out of this fund will be provided for Assam Gas Cracker Project, which is under implementation.

11. **Non-Plan Loans to Public Sector Enterprises:** Represent loans granted to the Public Sector Enterprises.

12. **Investment in Public Enterprises:** Provides for equity and loans to Public Sector Enterprises to meet their new and continuing schemes.

12.01. **Hindustan Organic Chemicals Ltd. (HOCL):** ₹ 1.00 crore will be utilized for upgradation of plant and machinery during 2011-12.

12.02. **Hindustan Insecticides Ltd. (HIL):** The Company was incorporated in 1954 and has three factories for production of D.D.T. Malathion and Endosulfan Tech. These products are used in the National Anti Malaria Programme of the Ministry of Health. ₹ 20.00 crore will be utilized for upgradation of plant and machinery during 2011-12.