

**CENTRAL PLAN OUTLAY BY MINISTRIES/DEPARTMENTS****STATEMENT 12**  
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>MINISTRY OF AGRICULTURE</b>	<b>6927.00</b>	...	<b>6927.00</b>	<b>7040.00</b>	...	<b>7040.00</b>	<b>8050.00</b>	...	<b>8050.00</b>
Department of Agriculture and Cooperation	4800.00	...	4800.00	4860.00	...	4860.00	5520.00	...	5520.00
Department of Agricultural Research and Education	1350.00	...	1350.00	1430.00	...	1430.00	1620.00	...	1620.00
Department of Animal Husbandry Dairying and Fisheries	777.00	...	777.00	750.00	...	750.00	910.00	...	910.00
<b>MINISTRY OF AGRO AND RURAL INDUSTRIES</b>	<b>967.00</b>	...	<b>967.00</b>	<b>894.50</b>	...	<b>894.50</b>	<b>1112.00</b>	...	<b>1112.00</b>
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>4124.12</b>	<b>1697.15</b>	<b>5821.27</b>	<b>3476.78</b>	<b>2339.35</b>	<b>5816.13</b>	<b>4596.00</b>	<b>1971.29</b>	<b>6567.29</b>
<b>MINISTRY OF CHEMICALS AND FERTILISERS</b>	<b>229.81</b>	<b>912.00</b>	<b>1141.81</b>	<b>502.31</b>	<b>806.60</b>	<b>1308.91</b>	<b>254.00</b>	<b>1028.36</b>	<b>1282.36</b>
Department of Chemicals and Petrochemicals	131.00	25.78	156.78	404.31	25.78	430.09	209.00	35.40	244.40
Department of Fertilisers	98.81	886.22	985.03	98.00	780.82	878.82	45.00	992.96	1037.96
<b>MINISTRY OF CIVIL AVIATION</b>	<b>130.00</b>	<b>2916.93</b>	<b>3046.93</b>	<b>90.00</b>	<b>2226.36</b>	<b>2316.36</b>	<b>200.00</b>	<b>12147.09</b>	<b>12347.09</b>
<b>MINISTRY OF COAL</b>	<b>168.71</b>	<b>4630.79</b>	<b>4799.50</b>	<b>300.00</b>	<b>3942.95</b>	<b>4242.95</b>	<b>250.00</b>	<b>5049.69</b>	<b>5299.69</b>
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>	<b>1923.29</b>	<b>1.50</b>	<b>1924.79</b>	<b>1873.29</b>	<b>1.50</b>	<b>1874.79</b>	<b>1975.00</b>	<b>2.00</b>	<b>1977.00</b>
Department of Commerce	1423.29	1.50	1424.79	1423.29	1.50	1424.79	1475.00	2.00	1477.00
Department of Industrial Policy and Promotion	500.00	...	500.00	450.00	...	450.00	500.00	...	500.00
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>1727.61</b>	<b>19468.97</b>	<b>21196.58</b>	<b>1663.52</b>	<b>17491.97</b>	<b>19155.49</b>	<b>2155.00</b>	<b>25470.76</b>	<b>27625.76</b>
Department of Posts	419.00	...	419.00	419.00	...	419.00	315.00	...	315.00
Department of Telecommunications	218.61	19290.70	19509.31	154.52	17313.70	17468.22	340.00	25221.97	25561.97
Department of Information Technology	1090.00	178.27	1268.27	1090.00	178.27	1268.27	1500.00	248.79	1748.79
<b>MINISTRY OF COMPANY AFFAIRS</b>	...	...	...	...	...	...	<b>47.00</b>	...	<b>47.00</b>
<b>MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION</b>	<b>258.80</b>	<b>110.88</b>	<b>369.68</b>	<b>220.00</b>	<b>110.88</b>	<b>330.88</b>	<b>298.00</b>	<b>166.71</b>	<b>464.71</b>
Department of Consumer Affairs	163.00	...	163.00	150.00	...	150.00	213.00	...	213.00
Department of Food and Public Distribution	95.80	110.88	206.68	70.00	110.88	180.88	85.00	166.71	251.71
<b>MINISTRY OF CULTURE</b>	<b>470.00</b>	...	<b>470.00</b>	<b>400.00</b>	...	<b>400.00</b>	<b>557.00</b>	...	<b>557.00</b>
<b>MINISTRY OF DEFENCE</b>	...	...	...	<b>64.00</b>	...	<b>64.00</b>	...	...	...
<b>MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION</b>	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>	...	<b>50.00</b>	<b>80.00</b>	...	<b>80.00</b>
<b>MINISTRY OF EARTH SCIENCES*</b>	<b>438.00</b>	...	<b>438.00</b>	<b>417.49</b>	...	<b>417.49</b>	<b>690.00</b>	...	<b>690.00</b>
<b>MINISTRY OF ENVIRONMENT AND FORESTS</b>	<b>1338.93</b>	...	<b>1338.93</b>	<b>1225.00</b>	...	<b>1225.00</b>	<b>1351.00</b>	...	<b>1351.00</b>
<b>MINISTRY OF EXTERNAL AFFAIRS</b>	<b>222.30</b>	...	<b>222.30</b>	<b>222.30</b>	...	<b>222.30</b>	<b>500.00</b>	...	<b>500.00</b>
<b>MINISTRY OF FINANCE</b>	<b>1251.49</b>	...	<b>1251.49</b>	<b>724.02</b>	...	<b>724.02</b>	<b>825.69</b>	...	<b>825.69</b>
Department of Economic Affairs	1250.86	...	1250.86	723.39	...	723.39	824.69	...	824.69
Department of Expenditure	0.63	...	0.63	0.63	...	0.63	1.00	...	1.00
<b>MINISTRY OF FOOD PROCESSING INDUSTRIES</b>	<b>166.90</b>	...	<b>166.90</b>	<b>150.00</b>	...	<b>150.00</b>	<b>250.00</b>	...	<b>250.00</b>
<b>MINISTRY OF HEALTH AND FAMILY WELFARE</b>	<b>11688.00</b>	...	<b>11688.00</b>	<b>10340.63</b>	...	<b>10340.63</b>	<b>14363.00</b>	...	<b>14363.00</b>
Department of Health and Family Welfare	11305.00	...	11305.00	10019.08	...	10019.08	13875.00	...	13875.00
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	383.00	...	383.00	321.55	...	321.55	488.00	...	488.00
<b>MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES</b>	<b>481.50</b>	<b>910.22</b>	<b>1391.72</b>	<b>346.50</b>	<b>812.82</b>	<b>1159.32</b>	<b>460.00</b>	<b>2035.22</b>	<b>2495.22</b>
Department of Heavy Industry	450.00	910.22	1360.22	315.00	812.82	1127.82	450.00	2035.22	2485.22
Department of Public Enterprises	31.50	...	31.50	31.50	...	31.50	10.00	...	10.00
<b>MINISTRY OF HOME AFFAIRS</b>	<b>365.85</b>	...	<b>365.85</b>	<b>317.00</b>	...	<b>317.00</b>	<b>459.00</b>	...	<b>459.00</b>
<b>MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION**</b>	<b>421.67</b>	<b>6757.76</b>	<b>7179.43</b>	<b>410.00</b>	<b>4578.55</b>	<b>4988.55</b>	<b>500.00</b>	<b>6388.55</b>	<b>6888.55</b>

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STATEMENT 12  
(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2006-2007			Revised 2006-2007			Budget 2007-2008		
	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total	Budget Support	I.E.B.R	Total
<b>MINISTRY OF HUMAN RESOURCE DEVELOPMENT</b>	<b>20745.50</b>	...	<b>20745.50</b>	<b>20745.50</b>	...	<b>20745.50</b>	<b>28674.00</b>	...	<b>28674.00</b>
Department of School Education and Literacy***	17128.00	...	17128.00	17128.00	...	17128.00	22191.00	...	22191.00
Department of Higher Education^^	3617.50	...	3617.50	3617.50	...	3617.50	6483.00	...	6483.00
<b>MINISTRY OF INFORMATION AND BROADCASTING</b>	<b>538.00</b>	...	<b>538.00</b>	<b>475.00</b>	...	<b>475.00</b>	<b>475.00</b>	...	<b>475.00</b>
<b>MINISTRY OF LABOUR AND EMPLOYMENT</b>	<b>336.76</b>	...	<b>336.76</b>	<b>260.34</b>	...	<b>260.34</b>	<b>345.00</b>	...	<b>345.00</b>
<b>MINISTRY OF LAW AND JUSTICE</b>	<b>203.95</b>	...	<b>203.95</b>	<b>150.00</b>	...	<b>150.00</b>	<b>245.00</b>	...	<b>245.00</b>
<b>MINISTRY OF MINES</b>	<b>250.00</b>	<b>633.69</b>	<b>883.69</b>	<b>195.33</b>	<b>636.64</b>	<b>831.97</b>	<b>160.00</b>	<b>1220.29</b>	<b>1380.29</b>
<b>MINISTRY OF MINORITY AFFAIRS</b>	...	...	...	<b>130.89</b>	...	<b>130.89</b>	<b>500.00</b>	...	<b>500.00</b>
<b>MINISTRY OF NEW AND RENEWABLE ENERGY^^^</b>	<b>600.00</b>	<b>370.02</b>	<b>970.02</b>	<b>380.50</b>	<b>680.81</b>	<b>1061.31</b>	<b>628.00</b>	<b>384.16</b>	<b>1012.16</b>
<b>MINISTRY OF PANCHAYATI RAJ</b>	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	...	<b>75.00</b>	<b>100.00</b>	...	<b>100.00</b>
<b>MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS</b>	<b>95.30</b>	...	<b>95.30</b>	<b>63.50</b>	...	<b>63.50</b>	<b>90.00</b>	...	<b>90.00</b>
<b>MINISTRY OF PETROLEUM AND NATURAL GAS</b>	...	<b>36003.33</b>	<b>36003.33</b>	...	<b>36863.65</b>	<b>36863.65</b>	...	<b>38902.06</b>	<b>38902.06</b>
<b>MINISTRY OF PLANNING</b>	<b>89.76</b>	...	<b>89.76</b>	<b>57.00</b>	...	<b>57.00</b>	<b>90.00</b>	...	<b>90.00</b>
<b>MINISTRY OF POWER</b>	<b>5500.00</b>	<b>22123.70</b>	<b>27623.70</b>	<b>4700.00</b>	<b>20625.77</b>	<b>25325.77</b>	<b>5483.00</b>	<b>27670.26</b>	<b>33153.26</b>
<b>MINISTRY OF RURAL DEVELOPMENT</b>	<b>31443.62</b>	...	<b>31443.62</b>	<b>30993.62</b>	...	<b>30993.62</b>	<b>36560.00</b>	<b>4500.00</b>	<b>41060.00</b>
Department of Rural Development	24025.62	...	24025.62	24275.62	...	24275.62	27500.00	4500.00	32000.00
Department of Land Resources	1418.00	...	1418.00	1418.00	...	1418.00	1500.00	...	1500.00
Department of Drinking Water Supply	6000.00	...	6000.00	5300.00	...	5300.00	7560.00	...	7560.00
<b>MINISTRY OF SCIENCE AND TECHNOLOGY</b>	<b>2863.00</b>	...	<b>2863.00</b>	<b>2235.16</b>	...	<b>2235.16</b>	<b>3271.00</b>	...	<b>3271.00</b>
Department of Science and Technology	1367.00	...	1367.00	964.16	...	964.16	1526.00	...	1526.00
Department of Scientific and Industrial Research	975.00	...	975.00	775.00	...	775.00	1070.00	...	1070.00
Department of Biotechnology	521.00	...	521.00	496.00	...	496.00	675.00	...	675.00
<b>MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS</b>	<b>12355.66</b>	<b>6022.31</b>	<b>18377.97</b>	<b>12083.18</b>	<b>5734.39</b>	<b>17817.57</b>	<b>13258.32</b>	<b>5602.27</b>	<b>18860.59</b>
Department of Shipping	740.88	2522.31	3263.19	580.50	2234.39	2814.89	759.00	3512.27	4271.27
Department of Road Transport and Highways	11614.78	3500.00	15114.78	11502.68	3500.00	15002.68	12499.32	2090.00	14589.32
<b>MINISTRY OF SMALL SCALE INDUSTRIES</b>	<b>469.93</b>	<b>62.00</b>	<b>531.93</b>	<b>470.33</b>	<b>62.00</b>	<b>532.33</b>	<b>530.00</b>	<b>48.25</b>	<b>578.25</b>
<b>MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT</b>	<b>1750.00</b>	...	<b>1750.00</b>	<b>1686.11</b>	...	<b>1686.11</b>	<b>2001.00</b>	...	<b>2001.00</b>
<b>DEPARTMENT OF SPACE</b>	<b>3220.00</b>	...	<b>3220.00</b>	<b>2600.00</b>	...	<b>2600.00</b>	<b>3420.00</b>	...	<b>3420.00</b>
<b>MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION</b>	<b>83.39</b>	...	<b>83.39</b>	<b>76.00</b>	...	<b>76.00</b>	<b>92.00</b>	...	<b>92.00</b>
<b>MINISTRY OF STEEL</b>	<b>45.00</b>	<b>3172.30</b>	<b>3217.30</b>	<b>45.00</b>	<b>2240.87</b>	<b>2285.87</b>	<b>66.00</b>	<b>6137.70</b>	<b>6203.70</b>
<b>MINISTRY OF TEXTILES</b>	<b>1349.50</b>	...	<b>1349.50</b>	<b>1629.50</b>	...	<b>1629.50</b>	<b>2243.00</b>	...	<b>2243.00</b>
<b>MINISTRY OF TOURISM</b>	<b>830.00</b>	...	<b>830.00</b>	<b>800.00</b>	...	<b>800.00</b>	<b>953.00</b>	<b>73.35</b>	<b>1026.35</b>
<b>MINISTRY OF TRIBAL AFFAIRS</b>	<b>440.19</b>	...	<b>440.19</b>	<b>435.97</b>	...	<b>435.97</b>	<b>503.00</b>	...	<b>503.00</b>
<b>MINISTRY OF URBAN DEVELOPMENT</b>	<b>1753.00</b>	<b>999.40</b>	<b>2752.40</b>	<b>1754.49</b>	<b>1478.40</b>	<b>3232.89</b>	<b>2300.00</b>	<b>2865.75</b>	<b>5165.75</b>
<b>MINISTRY OF WATER RESOURCES</b>	<b>700.00</b>	...	<b>700.00</b>	<b>550.00</b>	...	<b>550.00</b>	<b>600.00</b>	...	<b>600.00</b>
<b>MINISTRY OF WOMEN AND CHILD DEVELOPMENT^^^^</b>	<b>4795.85</b>	...	<b>4795.85</b>	<b>4839.85</b>	...	<b>4839.85</b>	<b>5793.00</b>	...	<b>5793.00</b>
<b>MINISTRY OF YOUTH AFFAIRS AND SPORTS</b>	<b>600.00</b>	...	<b>600.00</b>	<b>500.00</b>	...	<b>500.00</b>	<b>700.00</b>	...	<b>700.00</b>
<b>RAILWAYS</b>	<b>6800.14</b>	<b>15964.00</b>	<b>22764.14</b>	<b>7850.14</b>	<b>17086.00</b>	<b>24936.14</b>	<b>6886.31</b>	<b>23389.00</b>	<b>30275.31</b>
<b>GRAND TOTAL</b>	<b>131284.53</b>	<b>122756.95</b>	<b>254041.48</b>	<b>126509.75</b>	<b>117719.51</b>	<b>244229.26</b>	<b>154939.32</b>	<b>165052.76</b>	<b>319992.08</b>

\* In Budget 2006-07, the name was "Department of Ocean Development".

\*\* In Budget 2006-07, the name was "Ministry of Urban Employment and Poverty Alleviation".

\*\*\* In Budget 2006-07, the name was "Department of Elementary Education and Literacy".

^^ In Budget 2006-07, the name was "Department of Secondary Education and Higher Education".

^^^ In Budget 2006-07, the name was "Ministry of Non-Conventional Energy Sources".

^^^^ In Budget 2006-07, the name was "Department of Women and Child Development".