

NON-PLAN EXPENDITURE BY BROAD CATEGORIES**STATEMENT 4***(In crores of Rupees)*

PARTICULARS	Budget 2005-2006	Revised 2005-2006	Budget 2006-2007
1. Interest Payments and Debt Servicing	133944.86	130031.86	139822.60
2. Defence	83000.00	81700.00	89000.00
On Revenue Account	48624.86	48624.86	51542.00
On Capital Account	34375.14	33075.14	37458.00
3. Subsidies			
3.1 Major Subsidies	46097.90	43383.10	44532.90
3.1.1 Food	26200.00	23200.00	24200.00
3.1.2 Indigenous (urea) fertilisers	10110.37	10410.37	10410.37
3.1.3 Imported (urea) fertilisers	943.53	1093.53	1093.53
3.1.4 Sale of decontrolled fertiliser with concession to farmers	5200.00	5749.20	5749.00
3.1.5 Petroleum Subsidy	3644.00	2930.00	3080.00
3.2 Interest subsidies (Statement No-5)	383.52	2182.84	485.00
3.3 Other subsidies (Statement No-6)	943.04	1308.18	1195.62
Total - Subsidies	47424.46	46874.12	46213.52
4. Assistance to States for Calamity Relief @	1500.00	3062.00	1500.00
5. Postal deficit	1417.09	1112.70	1342.19
6. Subsidies to Railways for dividend relief & other concessions	1476.00	985.68	1078.15
7. General Services	40806.99	42349.35	45264.39
7.01 Organs of State	1602.66	1752.98	1826.39
7.02 Tax collection	2986.05	3054.47	3385.16
7.03 Elections	199.85	257.19	441.24
7.04 Secretariat-General Services	1099.45	1104.93	1138.18
7.05 Police	12236.55	12592.52	13681.60
7.06 External Affairs	2033.06	2080.23	2076.28
7.07 Pensions	19542.40	20232.40	21312.50
7.08 Public Works	482.83	485.08	644.37
7.09 Intelligence Bureau	406.63	425.30	414.15
7.10 Others	217.51	364.25	344.52
8. Social Services	7521.99	9281.79	8545.98
8.01 Education	2992.93	3192.71	3317.98
<i>of which grants to UGC/IIMs/IITs/RECs</i>	<i>1872.01</i>	<i>2020.98</i>	<i>1920.70</i>
8.02 Sports & Youth Services	57.54	57.55	56.81
8.03 Arts & Culture	303.96	298.79	338.98
8.04 Health & Family Welfare	986.33	1190.28	1293.53
8.05 Housing & Urban Development	334.66	333.63	410.09
8.06 Information & Broadcasting	1055.23	1157.56	1157.69
<i>of which grants to Prasar Bharti</i>	<i>847.35</i>	<i>942.93</i>	<i>935.86</i>
8.07 Labour Welfare	983.47	1073.19	1176.55
8.08 Social Security & Welfare	580.31	540.40	548.88
8.09 Secretariat-Social Services	127.77	127.06	139.50
8.10 Others	99.79	1310.62*	105.97
9. Economic Services	11943.86	12667.33	11779.21
9.01 Agriculture & Allied Services	1691.75	1602.54	2748.14
9.02 Foreign Trade & Export Promotion	896.67	1003.72	937.00
9.03 Energy	-273.76	-413.99	-94.08
9.04 Industry & Minerals	2216.50	2484.20	1265.58
9.05 Transport	1319.58	1580.65	1391.65
9.06 Science Technology & Environment	2362.36	2483.16	2559.83
9.07 Meteorology	125.45	130.37	146.15
9.08 Irrigation & Flood Control	173.21	189.28	179.82
9.09 Census, Surveys & Statistics	251.36	255.31	259.22
9.10 Tourism	36.78	36.78	39.52
9.11 Secretariat-Economic Services	567.94	582.72	667.61
9.12 Other Communication Services	1236.27	2405.33	1549.16
9.13 Others	1339.75	327.26	129.61
10. Non-Plan Grants to States (Statement No-10)	33269.21	29693.86	34616.67
11. Non-Plan Grants to Union Territory Govt. (Statement No-10)	683.63	696.57	744.24
12. Grants to Foreign Governments (Statement No-11)	1093.90	1268.76	1376.67
13. Non-Plan Capital Outlay (Statement No-8)	4460.17	3634.70	7852.72
14. Non-Plan Loans to States (Statement No-10)	28.00	26.50	23.00
15. Non-Plan Loans to UTs (Statement No-10)	72.00	72.00	77.00
16. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	1259.63	2064.24	1487.19
17. Loans to Foreign Governments (Statement No-11)	256.01	174.21	158.01
18. Other Non-Plan Loans	-39.16	-133.57	-76.26
19. Expenditure of UTs without Legislature (Statement No-3)	2228.38	2176.96	1958.00
@ Amount met from National Calamity Contingency Fund	-1500.00	-2825.00	-1500.00
GRAND TOTAL	370847.02	364914.06	391263.28

* Includes Rs.1225 crore as Transfer to National Calamity Contingency Fund