

**MINISTRY OF SHIPPING, ROAD TRANSPORT AND HIGHWAYS****DEMAND NO. 85****Department of Road Transport and Highways**

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

| Major Head   | Budget 2005-2006 |                |                 | Revised 2005-2006 |                |                 | Budget 2006-2007 |                |                 |
|--|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
|  | Plan             | Non-Plan       | Total           | Plan              | Non-Plan       | Total           | Plan             | Non-Plan       | Total           |
| Revenue  | 5099.34          | 1645.84        | 6745.18         | 5097.84           | 1781.12        | 6878.96         | 8385.73          | 1868.30        | 10254.03        |
| Capital  | 7021.02          | 180.16         | 7201.18         | 6220.16           | 194.63         | 6414.79         | 4795.05          | 258.23         | 5053.28         |
| <b>Total</b>   | <b>12120.36</b>  | <b>1826.00</b> | <b>13946.36</b> | <b>11318.00</b>   | <b>1975.75</b> | <b>13293.75</b> | <b>13180.78</b>  | <b>2126.53</b> | <b>15307.31</b> |
| 1. Secretariat- Economic Services                                  | 3451             | ...            | 24.76           | 24.76             | ...            | 25.66           | 25.66            | ...            | 27.66           |
| 2. BRDB Secretariat  | 3451             | ...            | 22.26           | 22.26             | ...            | 21.75           | 21.75            | ...            | 25.12           |
| <b>Road Transport</b>  |                  |                |                 |                   |                |                 |                  |                |                 |
| 3. Training and Research   | 3055             | 45.00          | ...             | 45.00             | 43.75          | ...             | 43.75            | 50.00          | ...             |
| 4. National Highways Patrolling Scheme/Pollution Testing Equipment | 3601             | 1.00           | ...             | 1.00              | 1.00           | ...             | 1.00             | ...            | ...             |
| <b>Total - Road Transport</b>                                      |                  | <b>46.00</b>   | ...             | <b>46.00</b>      | <b>44.75</b>   | ...             | <b>44.75</b>     | <b>50.00</b>   | ...             |
| 5. Roads and Bridges   |                  |                |                 |                   |                |                 |                  |                |                 |
| 5.1 Maintenance of National Highways                               | 3054             | ...            | 770.74          | 770.74            | ...            | 869.68          | 869.68           | ...            | 815.97          |
| 5.2 Capital Outlay on National Highways                            | 5054             | 5450.30        | ...             | 5450.30           | 4650.00        | ...             | 4650.00          | 3141.72        | ...             |
| 5.3 National Highway Tribunals and Highway Administration          | 3054             | ...            | ...             | ...               | ...            | 0.41            | 0.41             | ...            | 2.90            |
| <b>Total</b>   |                  | <b>5450.30</b> | <b>770.74</b>   | <b>6221.04</b>    | <b>4650.00</b> | <b>870.09</b>   | <b>5520.09</b>   | <b>3141.72</b> | <b>818.87</b>   |
| 6. Works executed by BRDB  |                  |                |                 |                   |                |                 |                  |                |                 |
| 6.1 Road Works under BRDB  | 3601             | ...            | 642.61          | 642.61            | ...            | 668.14          | 668.14           | ...            | 819.53          |
| 6.2 Works under BRDB   | 5054             | 155.00         | 180.16          | 335.16            | 155.00         | 194.63          | 349.63           | 304.00         | 258.23          |
| 6.3 Other Works  | 3054             | ...            | 105.47          | 105.47            | ...            | 115.48          | 115.48           | ...            | 97.12           |
| <b>Total</b>   |                  | <b>155.00</b>  | <b>928.24</b>   | <b>1083.24</b>    | <b>155.00</b>  | <b>978.25</b>   | <b>1133.25</b>   | <b>304.00</b>  | <b>1174.88</b>  |
| 7. Grants to States for Strategic Roads                            | 3601             | 66.00          | ...             | 66.00             | 66.00          | ...             | 66.00            | 64.00          | ...             |
| 8. Schemes financed from Central Road Fund                         |                  |                |                 |                   |                |                 |                  |                |                 |
| 8.01 Grants to States  | 3601             | 1478.55        | ...             | 1478.55           | 1478.55        | ...             | 1478.55          | 1481.95        | ...             |
| 8.02 Grants to Inter-State & Economically Important Roads          | 3601             | 162.05         | ...             | 162.05            | 162.05         | ...             | 162.05           | 162.06         | ...             |
| Met from Central Road Fund   | 3601             | -1640.60       | ...             | -1640.60          | -1640.60       | ...             | -1640.60         | -1644.01       | ...             |
| 8.03 Grants to UT Governments                                      |                  |                |                 |                   |                |                 |                  |                |                 |
| 8.03.1 National Capital Territory of Delhi                         | 3602             | 43.84          | ...             | 43.84             | 43.84          | ...             | 43.84            | 43.84          | ...             |
| 8.03.2 Pondicherry   | 3602             | 3.60           | ...             | 3.60              | 3.60           | ...             | 3.60             | 3.60           | ...             |
| 8.04 Grants to Inter-State & Economically Important Roads          | 3602             | 8.54           | ...             | 8.54              | 8.54           | ...             | 8.54             | 8.55           | ...             |
| Met from Central Road Fund   | 3602             | -55.98         | ...             | -55.98            | -55.98         | ...             | -55.98           | -55.99         | ...             |
| 8.05 Grants to UT Govts without Legislature                        |                  |                |                 |                   |                |                 |                  |                |                 |
| 8.05.1 Andaman & Nicobar Islands                                   | 3054             | 2.90           | ...             | 2.90              | 2.90           | ...             | 2.90             | 1.86           | ...             |
| 8.05.2 Chandigarh  | 3054             | 3.47           | ...             | 3.47              | 3.47           | ...             | 3.47             | 2.24           | ...             |
| 8.05.3 Dadra & Nagar Haveli  | 3054             | 1.69           | ...             | 1.69              | 1.69           | ...             | 1.69             | 1.08           | ...             |
| 8.05.4 Lakshadweep   | 3054             | 0.09           | ...             | 0.09              | 0.09           | ...             | 0.09             | 0.12           | ...             |
| 8.05.5 Daman & Diu   | 3054             | 1.22           | ...             | 1.22              | 1.22           | ...             | 1.22             | 0.77           | ...             |
| <b>Total</b>   |                  | <b>9.37</b>    | ...             | <b>9.37</b>       | <b>9.37</b>    | ...             | <b>9.37</b>      | <b>6.07</b>    | ...             |
| Met from Central Road Fund   | 3054             | -9.37          | ...             | -9.37             | -9.37          | ...             | -9.37            | -6.07          | ...             |
| 9. Development of State Roads                                      | 3601             | ...            | ...             | ...               | ...            | ...             | ...              | 30.54          | ...             |
| <b>Other Transport Services</b>                                    |                  |                |                 |                   |                |                 |                  |                |                 |
| 10. National Highways  |                  |                |                 |                   |                |                 |                  |                |                 |
| Authority of India   | 5054             | 3269.74        | ...             | 3269.74           | 3269.74        | ...             | 3269.74          | 6407.45        | ...             |
| Met from Central Road Fund   | 5054             | -3269.74       | ...             | -3269.74          | -3269.74       | ...             | -3269.74         | -6407.45       | ...             |
|  | 7075             | 600.00         | ...             | 600.00            | 600.00         | ...             | 600.00           | 395.50         | ...             |
| <b>Total</b>   |                  | <b>600.00</b>  | ...             | <b>600.00</b>     | <b>600.00</b>  | ...             | <b>600.00</b>    | <b>395.50</b>  | ...             |
| 11. Other Expenditure  |                  |                |                 |                   |                |                 |                  |                |                 |
| 11.01 Development and Planning                                     | 3054             | 4.85           | ...             | 4.85              | 4.85           | ...             | 4.85             | 6.00           | ...             |
| 11.02 Others   | 3054             | 1.80           | ...             | 1.80              | 1.55           | ...             | 1.55             | 1.50           | ...             |
| <b>Total</b>   |                  | <b>6.65</b>    | ...             | <b>6.65</b>       | <b>6.40</b>    | ...             | <b>6.40</b>      | <b>7.50</b>    | ...             |
| <b>Total - Other Transport Services</b>                            |                  | <b>606.65</b>  | ...             | <b>606.65</b>     | <b>606.40</b>  | ...             | <b>606.40</b>    | <b>403.00</b>  | ...             |

| (In crores of Rupees)  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
|--|------------------|-----------------|----------------|-------------------|-----------------|----------------|------------------|-----------------|----------------|-----------------|
| Major Head   | Budget 2005-2006 |                 |                | Revised 2005-2006 |                 |                | Budget 2006-2007 |                 |                |                 |
|  | Plan             | Non-Plan        | Total          | Plan              | Non-Plan        | Total          | Plan             | Non-Plan        | Total          |                 |
| 12. Central Road Fund - Transfers  | 3054             | 4975.69         | ...            | 4975.69           | 4975.69         | ...            | 4975.69          | 8113.52         | ...            | 8113.52         |
| 13. Cost of collection of Bridges Fee  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| Fund payable to States   | 3054             | ...             | 1.00           | 1.00              | ...             | 1.00           | 1.00             | ...             | 1.00           | 1.00            |
| Deduct - Recoveries  | 3054             | ...             | -1.00          | -1.00             | ...             | -1.00          | -1.00            | ...             | -1.00          | -1.00           |
| <i>Net</i>   |                  | ...             | ...            | ...               | ...             | ...            | ...              | ...             | ...            | ...             |
| 14. Schemes financed from National Highway Permanent Bridges Fees Fund                             | 5054             | 90.00           | ...            | 90.00             | 90.00           | ...            | 90.00            | 90.00           | ...            | 90.00           |
| Deduct - Recoveries  | 5054             | -90.00          | ...            | -90.00            | -90.00          | ...            | -90.00           | -90.00          | ...            | -90.00          |
| <i>Net</i>   |                  | ...             | ...            | ...               | ...             | ...            | ...              | ...             | ...            | ...             |
| 15. National Highways Permanent Bridges Fund -Transfers  | 3054             | ...             | 80.00          | 80.00             | ...             | 80.00          | 80.00            | ...             | 80.00          | 80.00           |
| 16. Development, Widening and Inter-state connectivity of the roads of Economic Importance         | 3601             | ...             | ...            | ...               | ...             | ...            | ...              | 110.00          | ...            | 110.00          |
| 17. Lumpsum provision for projects/schemes for the benefits of the North Eastern Region and Sikkim | 2552             | 5.00            | ...            | 5.00              | 5.00            | ...            | 5.00             | 10.17           | ...            | 10.17           |
|  | 4552             | 815.72          | ...            | 815.72            | 815.16          | ...            | 815.16           | 953.83          | ...            | 953.83          |
| <i>Total</i>   |                  | 820.72          | ...            | 820.72            | 820.16          | ...            | 820.16           | 964.00          | ...            | 964.00          |
| <b>Grand Total</b>   |                  | <b>12120.36</b> | <b>1826.00</b> | <b>13946.36</b>   | <b>11318.00</b> | <b>1975.75</b> | <b>13293.75</b>  | <b>13180.78</b> | <b>2126.53</b> | <b>15307.31</b> |
| <b>B. Investments in Public Enterprises</b>  | Head of Dev.     | Budget Support  | I.E.B.R        | Total             | Budget Support  | I.E.B.R        | Total            | Budget Support  | I.E.B.R        | Total           |
| 1. National Highways Authority of India  | 13054            | 3869.74         | 8500.00        | 12369.74          | 3869.74         | 4082.00        | 7951.74          | 6802.95         | 3500.00        | 10302.95        |
| <b>C. Plan Outlay</b>  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| 1. Roads and Bridges   | 13054            | 9764.28         | 8500.00        | 18264.28          | 8962.48         | 4082.00        | 13044.48         | 10650.78        | 3500.00        | 14150.78        |
| 2. North Eastern Areas   | 22552            | 820.72          | ...            | 820.72            | 820.16          | ...            | 820.16           | 964.00          | ...            | 964.00          |
| <i>State Plan</i>  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| 1. Roads and Bridges   | 43601            | 1478.55         | ...            | 1478.55           | 1478.55         | ...            | 1478.55          | 1512.49         | ...            | 1512.49         |
| <i>Union Territory Plans</i>   |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| <i>Union Territories with Legislature</i>  |                  |                 |                |                   |                 |                |                  |                 |                |                 |
| 1. National Capital Territory of Delhi   | 43602            | 43.84           | ...            | 43.84             | 43.84           | ...            | 43.84            | 43.84           | ...            | 43.84           |
| 2. Pondicherry   | 43602            | 3.60            | ...            | 3.60              | 3.60            | ...            | 3.60             | 3.60            | ...            | 3.60            |
| <i>Union Territories without Legislature</i>   | 43602            | 9.37            | ...            | 9.37              | 9.37            | ...            | 9.37             | 6.07            | ...            | 6.07            |
| <i>Total-UT Plans</i>  |                  | 56.81           | ...            | 56.81             | 56.81           | ...            | 56.81            | 53.51           | ...            | 53.51           |
| <b>Total</b>   |                  | <b>12120.36</b> | <b>8500.00</b> | <b>20620.36</b>   | <b>11318.00</b> | <b>4082.00</b> | <b>15400.00</b>  | <b>13180.78</b> | <b>3500.00</b> | <b>16680.78</b> |

1. The provision is for expenditure on the Secretariat of the Department of Road Transport and Highways.

2. The provision is for expenditure on the Secretariat of the Border Roads Development Board (BRDB).

3. The provision is mainly for research and development, training, studies on transport industry, pollution checking and road safety programmes including setting up of facilities on National Highways for extending relief to victims in case of accidents consisting of provision for first aid to the victims and removal of the damaged vehicles for restoration of the traffic.

5.1. The provision is mainly for expenditure on maintenance of National Highways. The works are executed by the Public Works Department of the States on an agency basis and also by the General Reserve Engineering Force of the BRDB.

5.2 The provision is for expenditure on development of National Highways, including projects relating to expressways and 6 laning of crowded stretches of Golden quadrilateral and viability gap funding of projects like NHDP III, 2 laning of highways. The works are executed by the Public Works Department of the States/UTs on an agency basis and by the National Highways Authority of India. This also includes funds for Externally Aided Projects.

5.3. This provision is for expenditure on Pay & Allowances of the officers and staff of the National Highway Tribunals as well as the expenditure on running of their offices and for reimbursing the cost of manpower and other incidental costs to the State Government for staffing the Highway Administrations.

6&7. These provisions include grant assistance to States for construction of certain strategic roads in the border areas in the States of Gujarat, Rajasthan, Punjab, Jammu & Kashmir, Himachal Pradesh, Uttar Pradesh and West Bengal and the North Eastern States being executed by the BRDB. Also includes expenditure for the development of such stretches of National Highways as are entrusted to BRDB.

8,10&12. The Central Road Fund has been revamped under the Central Road Fund Act, 2000 enacted in December, 2000. The provisions made will be used for financing the approved schemes of road works in various States and UTs as well as for development of selected roads of Inter-State and economic importance for promoting better communication facilities. The estimate relates to transactions under Central Road Fund in the Public Account of India. This provision is also for

investment given to NHAI for the National Highways Development Projects. The expenditure is met out of withdrawals from the Central Road Fund. 20% of the External Loans for various National Highway Development Projects entrusted to the National Highways Authority of India is to be provided to the organisation as loan.

9. The provision is for providing Central Assistance to states, for development of State Highways, Major District Roads and other Roads.

11. This includes the expenditure on Research & Development and Planning studies on Road Development and for trainings, workshops, seminars to be conducted by the Indian Roads Congress and other Institutes.

13,14&15. The estimates relate to transactions under the National Highways Permanent Bridges Fees Fund which is in the Public Account of India. The Fund is utilised for National Highway works. The provision also includes payments to the States & UTs towards cost of collection of fees levied for use of certain permanent bridges on National Highways by mechanically propelled vehicles.

16. Includes provision of Rs.70 crore for 4 laning of Duburi-Bhramanipal-Harichandanpur-Naranpur-Keonjhar road in Orissa and Rs.40 crore for Mughal Road in the State of Jammu and Kashmir.

17. The provision is for the projects/schemes for the benefit of North Eastern Region and Sikkim.