

MINISTRY OF RURAL DEVELOPMENT

DEMAND NO.80

Department of Drinking Water Supply

A. The Budget allocations, net of recoveries, are given below:

| | | <i>(In crores of Rupees)</i> | | | | | | | | |
|--|--------------|------------------------------|-------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| Major Head | | Budget 2005-2006 | | | Revised 2005-2006 | | | Budget 2006-2007 | | |
| | | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Revenue | | 4750.00 | 1.42 | 4751.42 | 4760.00 | 1.52 | 4761.52 | 6000.00 | 1.70 | 6001.70 |
| Capital | | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| Total | | 4750.00 | 1.42 | 4751.42 | 4760.00 | 1.52 | 4761.52 | 6000.00 | 1.70 | 6001.70 |
| 1. Secretariat-Economic Services | 3451 | ... | 1.35 | 1.35 | ... | 1.45 | 1.45 | ... | 1.62 | 1.62 |
| Rural Water Supply & Sanitation | | | | | | | | | | |
| 2. Accelerated Rural Water Supply Programme | 3601 | 2259.75 | ... | 2259.75 | 2268.75 | ... | 2268.75 | 3065.00 | ... | 3065.00 |
| | 3602 | 0.35 | ... | 0.35 | 0.35 | ... | 0.35 | 1.00 | ... | 1.00 |
| | 2215 | 1384.90 | 0.07 | 1384.97 | 1384.90 | 0.07 | 1384.97 | 1614.00 | 0.08 | 1614.08 |
| | <i>Total</i> | <i>3645.00</i> | <i>0.07</i> | <i>3645.07</i> | <i>3654.00</i> | <i>0.07</i> | <i>3654.07</i> | <i>4680.00</i> | <i>0.08</i> | <i>4680.08</i> |
| 3. Rural Sanitation | 2215 | 630.00 | ... | 630.00 | 630.00 | ... | 630.00 | 720.00 | ... | 720.00 |
| Total-Rural Water Supply & Sanitation | | 4275.00 | 0.07 | 4275.07 | 4284.00 | 0.07 | 4284.07 | 5400.00 | 0.08 | 5400.08 |
| 4. Lumpsum provision for projects/schemes for benefit of the North Eastern Region and Sikkim | 2552 | 475.00 | ... | 475.00 | 476.00 | ... | 476.00 | 600.00 | ... | 600.00 |
| Grand Total | | 4750.00 | 1.42 | 4751.42 | 4760.00 | 1.52 | 4761.52 | 6000.00 | 1.70 | 6001.70 |
| C. Plan Outlay | Head of Dev | Budget Support | IEBR | Total | Budget Support | IEBR | Total | Budget Support | IEBR | Total |
| 1. Water Supply and Sanitation | 22215 | 4275.00 | ... | 4275.00 | 4284.00 | ... | 4284.00 | 5400.00 | ... | 5400.00 |
| 2. North Eastern Areas | 22552 | 475.00 | ... | 475.00 | 476.00 | ... | 476.00 | 600.00 | ... | 600.00 |
| Total | | 4750.00 | ... | 4750.00 | 4760.00 | ... | 4760.00 | 6000.00 | ... | 6000.00 |

1. The provision is for expenditure of Secretariat of the Department of Drinking Water Supply.

2. The National Common Minimum Programme stipulates provision of drinking water for all rural habitations in the country. To this effect the Government has been progressively increasing the Annual Central Outlay for the Rural Water Supply Sector over the years. Rural Drinking Water is one of the components of Bharat Nirman, which has been conceived as a plan to build rural infrastructure in four years period from 2005 - 2006 to 2008-2009 under Rural Drinking Water Component of Bharat Nirman, it is envisaged to cover all un-covered habitations of comprehensive action plan, 1999 and also address the problem of slippage and water quality.

The two issues of sustainability and quality are being addressed by making efforts to promote sustainability and

monitoring the water quality. Details of different models of rain water harvesting has been distributed to the States to generate more awareness about the same. A National Rural Water Quality Monitoring and Surveillance programme for institutionalising community based Water Quality Monitoring & Surveillance Systems has been finalised and is being put in place.

3. The Government continues to give utmost importance for supplementing the efforts of the State Governments to provide sanitation facilities to the rural masses. Sanitation Campaign Projects have been launched in 540 districts. It is proposed to cover all the districts with Total Sanitation Campaign by the end of 10th Plan.

4. Lump sum provision has been kept for projects/schemes for the benefit of North Eastern States including Sikkim.