

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

DEMAND NO. 49

Department of Public Enterprises

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	30.00	2.93	32.93	30.00	3.74	33.74	31.50	3.82	35.32	
Capital	
Total	30.00	2.93	32.93	30.00	3.74	33.74	31.50	3.82	35.32	
1. Secretariat-Economic Services	3451	0.60	2.56	3.16	0.60	3.37	3.97	0.63	3.45	4.08
2. Contribution to International Centre for Promotion of Enterprises	2852	...	0.37	0.37	...	0.37	0.37	...	0.37	0.37
3. Retraining and Redeployment of workers of CPUs	2852	26.40	...	26.40	26.40	...	26.40	27.72	...	27.72
4. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	3.00	...	3.00	3.00	...	3.00	3.15	...	3.15
Grand Total		30.00	2.93	32.93	30.00	3.74	33.74	31.50	3.82	35.32
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Secretariat Economic Services	13451	0.60	...	0.60	0.60	...	0.60	0.63	...	0.63
2. Industries	12852	26.40	...	26.40	26.40	...	26.40	27.72	...	27.72
3. North Eastern Areas	22552	3.00	...	3.00	3.00	...	3.00	3.15	...	3.15
Total		30.00	...	30.00	30.00	...	30.00	31.50	...	31.50

1. Secretariat-Economic Services : Provides for expenditure on Secretariat of the Department, Search Committee for selection of non-official part time Directors on Navaratnas & Miniratnas PSEs and Board of Reconstruction of Public Sector Enterprises(BRPSE). Also provides funds for information technology including training, acquisition of hardware, software as well as development, maintenance of software.

2. Contribution to International Centre for Promotion of Enterprises in developing countries: Includes provision for India's contribution to the membership of International Centre for Promotion of Enterprises in developing countries of which India

is a founder member and also includes expenditure on grant of awards to public sector enterprises for excellent performance.

3. Retraining & Redeployment of workers of CPUs: Provides provision for costs on counselling, retraining/ redeployment of workers, setting up of new centres/addition of nodal agencies etc., and also for monitoring of the project under Counselling, Retraining and Redeployment scheme.

4. Provision for projects/schemes for the benefit of North-Eastern Region and Sikkim : Includes provision of projects/schemes for the benefit of North-Eastern Region and Sikkim.