

MINISTRY OF AGRO AND RURAL INDUSTRIES**DEMAND NO. 4****Ministry of Agro and Rural Industries**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	858.50	86.32	944.82	871.02	86.32	957.34	966.50	86.32	1052.82	
Capital	0.50	1.31	1.81	0.50	1.31	1.81	0.50	1.31	1.81	
Total	859.00	87.63	946.63	871.52	87.63	959.15	967.00	87.63	1054.63	
1. Prime Minister's Rozgar Yojana	2851	196.65	...	196.65	244.81	...	244.81	292.48	...	292.48
Khadi and Village Industries Commission										
2. Khadi and Village Industries Commission										
2.01 Khadi Industries	2851	100.35	55.45	155.80	108.25	55.45	163.70	125.85	55.45	181.30
2.02 Other Village Industries	2851	35.10	1.00	36.10	43.27	1.00	44.27	50.40	1.00	51.40
<i>Total</i>		<i>135.45</i>	<i>56.45</i>	<i>191.90</i>	<i>151.52</i>	<i>56.45</i>	<i>207.97</i>	<i>176.25</i>	<i>56.45</i>	<i>232.70</i>
3. Coir Industries	2851	21.00	2.51	23.51	34.50	2.51	37.01	21.90	2.51	24.41
	3601	1.00	...	1.00	0.01	...	0.01	0.10	...	0.10
	6851	...	0.30	0.30	...	0.30	0.30	...	0.30	0.30
<i>Total</i>		<i>22.00</i>	<i>2.81</i>	<i>24.81</i>	<i>34.51</i>	<i>2.81</i>	<i>37.32</i>	<i>22.00</i>	<i>2.81</i>	<i>24.81</i>
4. Interest Subsidies										
4.01 Khadi and Village Industries Commission (Khadi Industries)	2851	17.10	22.00	39.10	17.10	22.00	39.10	17.10	22.00	39.10
4.02 Khadi and Village Industries Commission (Other Village Industries)	2851	4.50	5.36	9.86	4.50	5.36	9.86	4.50	5.36	9.86
<i>Total</i>		<i>21.60</i>	<i>27.36</i>	<i>48.96</i>	<i>21.60</i>	<i>27.36</i>	<i>48.96</i>	<i>21.60</i>	<i>27.36</i>	<i>48.96</i>
5. Rural Employment Generation Programme (REGP).	2851	369.95	...	369.95	330.40	...	330.40	334.48	...	334.48
6. National Programme for Rural Industrialisation	2851	0.45	...	0.45	0.18	...	0.18	0.12	...	0.12
7. Loans to Khadi and Village Industries Commission	6851	...	1.01	1.01	...	1.01	1.01	...	1.01	1.01
Village and Small Industries										
8. Scheme of Fund for Regeneration of Traditional Industries	2851	27.00	...	27.00	1.35	...	1.35	23.37	...	23.37
9. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	85.40	...	85.40	86.65	...	86.65	...	...	...
	4552	0.50	...	0.50	0.50	...	0.50	...	...	...
<i>Total</i>		<i>85.90</i>	<i>...</i>	<i>85.90</i>	<i>87.15</i>	<i>...</i>	<i>87.15</i>	<i>...</i>	<i>...</i>	<i>...</i>
10. Provision for North Eastern Region and Sikkim										
10.01 Lumpsum provision for Projects/Schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	...	...	...	...	...	...
10.02 Khadi Industries	2552	...	...	...	...	...	...	13.80	...	13.80
10.03 Khadi Industries (S & T)	2552	...	...	...	...	...	...	0.15	...	0.15
10.04 Interest Subsidies - Khadi	2552	...	...	...	...	...	...	1.90	...	1.90
10.05 Village Industries	2552	...	...	...	...	...	...	5.20	...	5.20
10.06 Village Industries (S & T)	2552	...	...	...	...	...	...	0.40	...	0.40
10.07 Interest Subsidies - VI	2552	...	...	...	...	...	...	0.50	...	0.50
10.08 Coir Board	2552	...	...	...	...	...	...	1.00	...	1.00
10.09 Coir Board (S&T)	2552	...	...	...	...	...	...	...	...	...
10.10 Rural Employment Generation Programme	2552	...	...	...	...	...	...	38.15	...	38.15

(In crores of Rupees)										
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
10.11 Scheme of Funds for Regeneration of Traditional Industries	2552	...	...	...	...	...	2.60	...	2.60
10.12 Prime Minister's Rozgar Yojna	2552	...	...	...	...	...	32.50	...	32.50
<i>Total</i>	...	...	...	...	...	...	96.20	...	96.20
<i>11. Provision for North Eastern Region and Sikkim</i>	4552	...	...	...	...	...	...	...	...
11.01 Khadi Loan	4552	...	...	...	...	...	0.49	...	0.49
11.02 Village Industries Loan	4552	...	...	...	...	...	0.01	...	0.01
<i>Total</i>	...	...	...	...	...	...	0.50	...	0.50
Grand Total	859.00	87.63	946.63	871.52	87.63	959.15	967.00	87.63	1054.63	
C. Plan Outlay	Head of Dev.	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
1. Village and Small Industries	12851	773.10	...	773.10	784.37	...	784.37	870.30	...	870.30
2. North Eastern Areas	22552	85.90	...	85.90	87.15	...	87.15	96.70	...	96.70
Total		859.00	...	859.00	871.52	...	871.52	967.00	...	967.00

1. Prime Minister's Rozgar Yojana (PMRY)

Prime Minister's Rozgar Yojana for providing self-employment to educated unemployed youth has been in operation since 2nd October, 1993. The scheme aimed at assisting the eligible youth in setting up of self-employment ventures in industry, service and business sectors.

The PMRY has emerged as a major Central Sector Scheme employment generation among the educated unemployed youth, by providing financial and other entrepreneurial development assistance in establishing self-employment ventures.

This scheme is continuing in the 10th Plan with a plan target of setting up 11 lakh micro enterprises providing employment to 16.5 lakh persons. This scheme has provided employment to 35.06 lakh persons (approximately) over the last 13 years of its operation. A target of 2,50,000 cases has been kept for the year 2005-06.

2. Khadi and Village Industries Commission

The Commission was set up under Khadi and Village Industries Commission Act, 1956, to plan, organise and implement programmes for development of khadi and village industries and with a view to generate greater employment for rural population. Grants are given to KVIC for providing rebate on khadi and khadi products including Polyvastra during festival seasons, purchase/hiring of premises, advertisement and publicity, introduction of new design etc. Grants are provided to meet the administrative expenses of Khadi and Village Industries Commission.

3. Coir Industries

The objective is to promote development of Coir Industry in the country including Science & Technology and promotion of export of coir products. The provision also includes funds for the centrally sponsored schemes for co-operativisation of coir industries, rebate on coir products and the Scheme for Modernisation of Coir Industries and the administrative expenses of Coir Board.

4 Interest Subsidies

Subsidy on payment of interest on the loans obtained by Khadi and Village Industries Commission for Khadi Industries and other Village Industries is being provided to the Commission.

5. Rural Employment Generation Programme (REGP)

The programme envisages generation of additional employment in the rural industries sector through development of Khadi and Village Industries. A target of creation of 25 lakhs additional jobs has been revised instead of 20 lakh during the 10th Plan period.

6. National Programme For Rural Industrialisation envisages setting up of rural industrial clusters in the country every year. Under the scheme, financial assistance up to Rs. 5.00 lakh for fill-in-gaps in the development of the cluster is provided. The scheme is sub-summed in the Scheme of Funds for Regeneration of Traditional Industries (SFURTI).

7. Provision is for loan to Khadi and Village Industries Commission.

8. Scheme of Fund for Regeneration of Traditional Industries (SFURTI) envisages regeneration of traditional industries like coir, handloom, handicraft, sericulture, leather, pottery and other cottage industries. With a view to making the traditional industries more productive and competitive and facilitating their sustainable development, the Government has recently launched the Scheme of Funds for Regeneration of Traditional Industries (SFURTI) under which 100 traditional industry clusters (of khadi, village industry and coir) would be taken up for comprehensive development over 5 year. The KVIC and the Coir Board are the nodal agencies for the Scheme, which will be the first comprehensive initiative for regeneration of the khadi and village industries sector, based on the cluster development methodology.

9 & 10. Provision has been kept for projects/schemes for the benefit of North Eastern States and Sikkim.