

MINISTRY OF EXTERNAL AFFAIRS

DEMAND NO. 30

Ministry of External Affairs

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>								
Major Head	Budget 2005-2006			Revised 2005-2006			Budget 2006-2007			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	479.00	3095.58	3574.58	440.60	3353.58	3794.18	151.90	3312.74	3464.64	
Capital	286.00	67.42	353.42	278.40	109.42	387.82	70.40	160.01	230.41	
Total	765.00	3163.00	3928.00	719.00	3463.00	4182.00	222.30	3472.75	3695.05	
1. Secretariat-General Services	2052	...	120.72	120.72	...	128.22	128.22	...	128.04	128.04
2. External Affairs										
2.1 Embassies & Missions	2061	...	872.43	872.43	...	893.00	893.00	...	900.00	900.00
2.2 Passport & Emigration	2061	...	140.55	140.55	...	158.74	158.74	...	147.98	147.98
2.3 Training	2061	...	2.00	2.00	...	2.00	2.00	...	2.40	2.40
2.4 Special Diplomatic Expenditure	2061	...	841.01	841.01	...	781.01	781.01	...	823.01	823.01
2.5 International Conferences/ Meetings	2061	...	0.64	0.64	...	0.64	0.64	...	0.53	0.53
2.6 Entertainment Charges	2061	...	26.50	26.50	...	26.50	26.50	...	21.00	21.00
2.7 International Cooperation	2061	...	58.13	58.13	...	122.62	122.62	...	80.37	80.37
2.8 Other Expenditure										
a) Grants to Indian Council for Cultural Relations	2061	...	57.50	57.50	...	60.50	60.50	...	60.50	60.50
b) Evacuation of Indians due to war/civil disturbance	2061	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
c) Indo French Forum	2061	...	0.50	0.50	...	0.50	0.50	...	0.30	0.30
d) Other Miscellaneous Items	2061	...	21.78	21.78	...	25.70	25.70	...	25.83	25.83
Total - Other Expenditure		...	79.80	79.80	...	86.72	86.72	...	86.65	86.65
Total-External Affairs		...	2021.06	2021.06	...	2071.23	2071.23	...	2061.94	2061.94
3. Miscellaneous General Services-										
Loss by exchange	2075	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
4. Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments										
i) Bangladesh	3605	...	51.00	51.00	...	51.00	51.00	...	50.00	50.00
	7605	...	1.00	1.00	...	1.00	1.00	...	0.01	0.01
<i>Total</i>		...	<i>52.00</i>	<i>52.00</i>	...	<i>52.00</i>	<i>52.00</i>	...	<i>50.01</i>	<i>50.01</i>
ii) Bhutan	3605	479.00	336.11	815.11	440.60	412.11	852.71	151.89	397.22	549.11
	7605	286.00	...	286.00	278.40	...	278.40	70.40	...	70.40
<i>Total</i>		<i>765.00</i>	<i>336.11</i>	<i>1101.11</i>	<i>719.00</i>	<i>412.11</i>	<i>1131.11</i>	<i>222.29</i>	<i>397.22</i>	<i>619.51</i>
iii) Nepal	3605	...	70.00	70.00	...	66.00	66.00	...	65.00	65.00
	7605	...	0.01	0.01	...	0.01	0.01
<i>Total</i>		...	<i>70.01</i>	<i>70.01</i>	...	<i>66.01</i>	<i>66.01</i>	...	<i>65.00</i>	<i>65.00</i>
iv) Sri Lanka	3605	...	25.00	25.00	...	25.00	25.00	...	25.00	25.00
v) Maldives	3605	...	3.20	3.20	...	13.20	13.20	...	6.00	6.00
vi) Myanmar	3605	...	15.00	15.00	...	22.00	22.00	...	25.00	25.00
vii) Other Developing Countries	3605	...	339.94	339.94	...	494.83	494.83	0.01	483.53	483.54
viii) Aid to African countries	3605	...	104.54	104.54	...	60.98	60.98	...	60.00	60.00
ix) Central Asia	3605	...	9.00	9.00	...	9.00	9.00	...	11.00	11.00
<i>Total</i>		<i>765.00</i>	<i>954.80</i>	<i>1719.80</i>	<i>719.00</i>	<i>1155.13</i>	<i>1874.13</i>	<i>222.30</i>	<i>1122.76</i>	<i>1345.06</i>
5. Public Works	4059	...	51.41	51.41	...	87.31	87.31	...	129.00	129.00
6. Housing	4216	...	15.00	15.00	...	21.10	21.10	...	31.00	31.00
Grand Total		765.00	3163.00	3928.00	719.00	3463.00	4182.00	222.30	3472.75	3695.05
C. Plan Outlay	Head of Dev.	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total	Budget Support	I.E.B.R.	Total
Central Plan	13605	765.00	...	765.00	719.00	...	719.00	222.30	...	222.30

1. **Secretariat General Services:** This provides for the expenditure on the Secretariat of Ministry of External Affairs including expenditure on External Publicity.

2. **External Affairs:**

2.1 **Embassies & Missions:** This provides for expenditure on Indian Missions/Posts abroad through 163 Missions Posts abroad.

2.2 **Passport & Emigration:** The provision mainly caters to expenditure on the computerisation programme of the Passport Offices, Indian Missions abroad (Consular Sections) and cost of printing travel documents. The provision also includes allocation for making payments to State Governments and Union Territories for passport related work. The provision in BE 2006-07 is for anticipated expenditure on Indian Mission/Posts abroad and possible increase in cost of goods and services.

2.3 **Training:** The provision made under this head is for organising training programmes for Indian and Foreign Diplomats and other activities of the Foreign Service Institute such as training courses and programmes and purchase of books, etc.

2.4 **Special Diplomatic Expenditure:** This provides for discretionary expenditure.

2.5 **International Conferences/Meetings:** This provides for expenditure on multilateral International Conferences/Meetings held in India and expenditure on bilateral Eminent Person Groups.

2.6 **Entertainment Charges:** The provision is mainly on account of services related to incoming VVIP visits, airlift charges of the Indian Air Force and upgradation and repair and maintenance work of the Hyderabad House.

2.7 **International Cooperation:** This provides for the expenditure on mandatory payments of contributions to the United Nations and its agencies, Commonwealth Secretariat, Commonwealth Foundation, SAARC Secretariat and Council for

Security Cooperation in Asia Pacific. The enhancement is due to increase in contribution in Rupee terms on account of possible depreciation of the Indian Rupee vis-a-vis Foreign Currency.

2.8 **Other Expenditure:** This includes provisions for demarcation of boundaries, overseas visits of the Hon'ble Vice President, Haj Goodwill delegations, delegations to UN, External Affairs Hostels & Residential complexes, Grants-in-aid to various institutions, Republic Day and Independence Day celebrations abroad etc. This also includes provision for ICCR to cater to the activities of the council including cost of scholarships provided to foreign students, Grant to Indian Council for World Affairs and Society for Research & Information System etc. Expenditure on training in International Peacekeeping is also covered under this head.

3. **Miscellaneous General Services, Loss By Exchange:**

The provision under this head caters for the net loss incurred by our Missions/Posts abroad on account of conversion of one currency to another etc. Only a token provision has been made since accurate estimation of requirement is not possible.

4. **Technical & Economic Cooperation with Other Countries and Advances to Foreign Governments:** The provision caters to India's multilateral and bilateral aid and assistance programmes. The allocations reflect India's abiding interest in providing assistance to development projects in friendly countries. This assistance is not only provided to our immediate neighbours, but also to Africa, Central Asia and South East Asia. The provision also includes a Plan component for providing aid assistance to Bhutan. The provision also caters to humanitarian assistance and aid to other countries such as Palestine, Afghanistan etc.

5 & 6. **Public Works and Housing:** The provision is primarily for acquisition/construction and upkeep of residences and chanceries abroad.